

# **DRAFT**

## **2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**FOR**

**THE CITY OF SOUTH BEND**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**& EMERGENCY SOLUTIONS GRANT**

**AND**

**THE ST. JOSEPH COUNTY HOUSING CONSORTIUM**

**HOME INVESTMENT PARTNERSHIP PROGRAM**



## **NOTICE TO THE PUBLIC**

This report was created using the U.S. Department of Housing and Urban Development's (HUD's) new online eCon Planning Suite. The system was created to support grantees and the public in assessing their needs and making strategic decisions by providing better data.

HUD requires its grantees, such as the City of South Bend and St. Joseph County Housing Consortium, to submit their Annual Action Plans, Con Plans and this report, the Consolidated Annual Performance and Evaluation Reports (CAPER), in the new system.

Additionally, the self-populating data reflects activities performed with grants awarded with Program Year 2014 funds, which were not available to the City until July 2014 and to subgrantees until August 2014. The actual accomplishments and dollars expended reflect calendar year January 1, 2014 through December 31, 2014.

**PLEASE NOTE** that some inconsistencies have been identified between numbers that populate in the report and actual data. As the self-populating data cannot be edited, explanation is made throughout this CAPER where such discrepancies exist.

**SEE THE ATTACHED CDBG, HOME AND ESG SPREADSHEETS FOR ACCURATE DEPICTIONS OF EXPENDITURES, ACCOMPLISHMENTS AND BENEFICIARIES FOR EACH ACTIVITY PERFORMED IN 2014.**

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

In South Bend during 2014, a total of 102 households received help with housing issues: 86 were existing homeowners assisted with repairs, and 16 were potential homebuyers provided homebuyer education. Low-moderate income homeowners received assistance with needed repairs through the following programs: SBHIP - 41 assisted; REAL Services' Caregiver Connection - 24 assisted; Rebuilding Together - 21 assisted.

The Community Homebuyers Corporation (CHC) assisted 11 households with the purchase of their first home.

In addition, the City of South Bend supported neighborhood revitalization efforts through four major partners: two community development corporations - South Bend Heritage Foundation (SBHF) and the Near Northwest Neighborhood, Inc. (NNN) - as well as the Northeast Neighborhood Revitalization Organization (NNRO) and Habitat for Humanity of St. Joseph County.

SBHF has developed affordable housing for the residents of South Bend for the past 40 years. SBHF currently focuses its planning and rehabilitation efforts in the Near West Side of South Bend. Working with CDBG, HOME and private funds, they have made a significant difference in the revitalization of that area. In 2014 SBHF completed the following projects:

- Rehab of single-family home at 218 Chapin for resale to income-eligible buyer;
- Rehab of two units at 301-307 Chapin for rent to income-eligible tenants;
- ADA conversion of bathroom at Colfax Cultural Center, complete with chair lift;

In addition, SBHF acquired the multi-unit structure at 905-907 Lincolnway West to be rehabbed in 2015.

The NNRO was formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood. The NNRO continues to work with the University of Notre Dame on the development of Eddy Street Commons, a mixed use development containing commercial space, hotels, a conference center, mixed income condominium and single-family homes. Thirty percent (30%) of the single family homes are reserved for low-mod income families. In 2014 five (5) low-mod households received mortgage assistance through the NNRO's Mortgage Investment Program, funded with HOME dollars, allowing them to purchase homes in the area.

The NNN has been improving the quality of life in the Near Northwest Neighborhood for the past 20 years. Using a combination of CDBG and HOME funds, the NNN focused efforts on the Cushing-Lindsey-

Scott Street area. In 2014 the NNN completed the following projects:

- Rehab of single-family home at 628 Scott (Sold to income-eligible buyer)
- Rehab of single-family home at 615 Cushing (Sold to income-eligible buyer)
- Rehab of single-family home at 917 Lindsey (Currently listed for sale)

The NNN started the following projects, to be completed in 2015:

- Rehab of duplex at 625-627 Cushing into single-family home
- Rehab of single-family home at 719 Lindsey
- Acquisition of 706 Harrison for replat with 917 Lindsey
- Acquisition of single-family homes at 621 Scott, 626 Scott and 717 Cottage Grove for future rehabs

Habitat for Humanity continues to be a strong partner in the affordable housing market. HOME funding subsidized the construction of four (4) new construction homes in South Bend in 2014:

- 2123 Irvington
- 825 Twyckenham
- 1727 Chapin
- 617 N. St. Peter

In addition, Habitat started work on the existing house at 741 Cottage Grove. Upon completion, the rehabbed house will be sold to an income-eligible household.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - Acquisition of Real Property	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	4	2	50.00%			
2013 Goal - Administration	Administration		Other	Other	1	1	100.00%			
2013 Goal - Battered and Abused Spouses	Homeless		Homeless Person Overnight Shelter	Persons Assisted	815	975	119.63%			
2013 Goal - Clearance and Demolition	Non-Housing Community Development		Buildings Demolished	Buildings	38	33	86.84%			
2013 Goal - Construction of Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	5	3	60.00%			
2013 Goal - Direct Homeownership Assistance	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	17	16	94.12%			
2013 Goal - Disposition of Real Property	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	4	2	50.00%			
2013 Goal - Fair Housing	Non-Housing Community Development		Other	Other	250	246	98.40%			

2013 Goal - Homeless Facilities (not Operating Costs)	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1557	155.70%			
2013 Goal - Housing Counseling	Affordable Housing		Other	Other	178	166	93.26%			
2013 Goal - Operating Costs of Homeless/AIDS Patients Programs	Homeless		Homeless Person Overnight Shelter	Persons Assisted	2000	4290	214.50%			
2013 Goal - Operating Costs of Homeless/AIDS Patients Programs	Homeless		HIV/AIDS Housing Operations	Household Housing Unit	0	0				
2013 Goal - Public Facilities and Improvements	Homeless Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2013 Goal - Public Facilities and Improvements	Homeless Non-Homeless Special Needs		Other	Other	0	0				

2013 Goal - Public Services (General)	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	48000	45959	95.75%			
2013 Goal - Rehab; Single-Unit Residential	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	90	77	85.56%			
2013 Goal - Rehabilitation Administration	Affordable Housing Planning and Administration		Homeowner Housing Rehabilitated	Household Housing Unit	2	2	100.00%			
2013 Goal - Rehabilitation Administration	Affordable Housing Planning and Administration		Other	Other	1	1	100.00%			
2013 Goal - Rental Housing Subsidies	Non-Homeless Special Needs		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	6	10	166.67%	5	5	100.00%
2013 Goal - Technical Assistance	Non-Housing Community Development		Other	Other	24	0	0.00%			
2013 Goal - Transportation Services	Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	0	0	0			
2013 Goal - Youth Services	Homeless		Homeless Person Overnight Shelter	Persons Assisted	175	182	104.00%			

Acquisition of Real Property	Affordable Housing	CDBG: \$800000 / HOME: \$698058	Homeowner Housing Rehabilitated	Household Housing Unit		0		8	6	75.00%
Administration	Administration	CDBG: \$420000 / HOME: \$45000 / ESG: \$2000	Other	Other	0	0		1	1	100.00%
Battered and Abused Spouses	Homeless	ESG: \$29438	Homeless Person Overnight Shelter	Persons Assisted	0	0		648	1754	270.68%
Clearance and Demolition	Non-Housing Community Development	CDBG: \$462086	Buildings Demolished	Buildings	0	0		30	12	40.00%
Construction of Housing	Affordable Housing	HOME: \$195963	Homeowner Housing Added	Household Housing Unit	0	0		4	0	0.00%
Direct Homeownership Assistance	Affordable Housing	CDBG: \$200000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		13	7	53.85%
Fair Housing	Non-Housing Community Development	CDBG: \$10000	Other	Other	0	0		250	338	135.20%
Housing Counseling	Affordable Housing	CDBG: \$74787	Other	Other	0	0		200	133	66.50%
Operating Costs of Homeless/AIDS Patients Programs	Homeless	ESG: \$80227	Homeless Person Overnight Shelter	Persons Assisted	0	0		1953	3473	177.83%

Operating Costs of Homeless/AIDS Patients Programs	Homeless	ESG: \$80227	HIV/AIDS Housing Operations	Household Housing Unit	0	0		31	27	87.10%
Public Services (General)	Non-Housing Community Development	CDBG: \$90000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			45000	43428	96.51%
Rehab; Single-Unit Residential	Affordable Housing	CDBG: \$483137	Homeowner Housing Rehabilitated	Household Housing Unit	0			50	21	42.00%
Rehabilitation Administration	Affordable Housing Planning and Administration	CDBG: \$30000	Other	Other	0	0		1	1	100.00%
Rental Housing Rehab	Affordable Housing	HOME: \$59412	Rental units rehabilitated	Household Housing Unit	0	0		25	0	0.00%
Rental Housing Subsidies	Non-Homeless Special Needs	HOME: \$20000 / ESG: \$56090	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		25	41	164.00%
Technical Assistance	Non-Housing Community Development	CDBG: \$8000	Other	Other	0	0		6	0	0.00%
Youth Services	Homeless	ESG: \$23938	Homeless Person Overnight Shelter	Persons Assisted	0	0		127	172	135.43%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the 2014 program year, year five of the 5-year plan, the City of South Bend and the St. Joseph County Housing Consortium effectively used their Community Development Block Grant (CDBG), HOME, Shelter Plus Care (SPC), and Emergency Solutions Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the City of South Bend and St. Joseph County. High priority initiatives included owner-occupied housing rehabilitation, homebuyer assistance, slum/blight clearance, provision of public safety services, and technical assistance. The accomplishments of the City of South Bend and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report within the 2014 calendar year.

**PLEASE NOTE:** HUD did not release 2014 funds until early July 2014, therefore the City of South Bend and St. Joseph County Housing Consortium were not able to contract with subgrantees until August 2014. This left insufficient time in which to start, let alone complete, most 2014 CDBG, HOME and ESG activities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	147	21	1,809
Black or African American	81	1	1,556
Asian	1	1	5
American Indian or American Native	1	0	10
Native Hawaiian or Other Pacific Islander	1	0	4
<b>Total</b>	<b>231</b>	<b>23</b>	<b>3,384</b>
Hispanic	13	1	209
Not Hispanic	218	22	3,175

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Information detailing racial and ethnic status of individuals/households assisted in calendar year 2014 is provided in the attached spreadsheet for each funding source.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			3,960,679
HOME			540,594
ESG			217,135

**Table 3 - Resources Made Available**

### Narrative

The amounts indicated in the "Resources Made Available" column in the table above represent PY2014 resources ONLY. The amounts indicated in the "Amount Expended During Program Year" column indicate dollars spent from PY2014 resources as well as resources remaining from previous program years.

Information detailing expenditures in calendar year 2014 is provided in the attached spreadsheet for each funding source.

**PLEASE NOTE:** HUD did not release 2014 funds until early July 2014, therefore the City of South Bend and St. Joseph County Housing Consortium were not able to contract with subgrantees until August 2014. This left insufficient time in which to start, let alone complete, most 2014 CDBG, HOME and ESG activities within the 2014 calendar year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 19	37	35	CDBG and ESG Entitlement Community and St. Joseph County Housing Consortium Jurisdiction
Census Tract 6	29	28	CDBG and ESG Entitlement Community and St. Joseph County Housing Consortium Jurisdiction
City of Mishawaka	6	6	St. Joseph County Housing Consortium Jurisdiction
City of South Bend	26	29	CDBG Entitlement and St. Joseph County Housing Consortium Jurisdiction
St. Joseph County - Not South Bend or Mishawaka	2	2	St. Joseph County Housing Consortium Jurisdiction

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Based on data received from HUD for the NSP1 and NSP3 programs, the areas of greatest need in the City of South Bend were identified as census tracts 6, 4, 21, and 5, two of which are located in the Near Northwest and Near West Side neighborhoods. The City also identified census tracts 19 and 20 as areas of greatest need based on the data and the foreseen likelihood of foreclosures.

Additionally, the geographic allocation of resources was based upon:

- History of the City's focus/redevelopment and support of Community Development Corporations (CDCs)
- Areas of need per NSP determinations
- Location of most vacant and abandoned structures
- High foreclosure rates (NSP)
- Age of housing stock
- High cost loans (NSP)
- Completing the 5-year plan as outlined in the 2010-2014 Housing and Community Development (HCD) Plan

St. Joseph County

Given recent changes in the economy, the need for homeowner assistance has peaked. To that end, 2014 HOME funds allocated to the County were directed to rehabilitation of a 25-unit rental property located in New Carlisle.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

ESG match dollars come from a variety of sources including private donations, volunteer labor, and United Way grants. HOME match dollars come from private donations, volunteer labor, land donations and waived fees/taxes.

In 2014 the City of South Bend's Community Homebuyers Corporation (CHC) awarded \$158,070 of CDBG funds in Forgivable Mortgage Subsidy funds to eleven (11) families, enabling them to become homeowners. These subsidies were leveraged with \$643,630 in private mortgage funding. CDBG provides the mortgage subsidy of 20%, not to exceed \$19,000 of the purchase price of a home, and local lenders represented on the CHC board pool their funds to provide the remaining dollars. CHC offers financing to clients that are usually not conventionally lendable. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (formerly known as Christmas in April) has aided homeowners in various neighborhoods throughout the community since 1989. Rebuilding Together has built a strong relationship with the City of South Bend, local trades, the higher education community and the business community, allowing the program to grow stronger and more efficient every year. In 2014 Rebuilding Together completed home repairs for 21 households in the Near Northwest – Lincoln Park neighborhoods of South Bend. Rebuilding Together was allocated \$200,000 in CDBG funds and it is estimated that donated labor and materials added \$96,225 and contractor discounts an additional \$1,090 to the project.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	2,236,615
2. Match contributed during current Federal fiscal year	451,049
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,687,664
4. Match liability for current Federal fiscal year	121,689
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,565,975

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
12-JH-11	12/31/2014	0	0	0	0	3,927	0	3,927
12-JH-30	12/31/2014	21,887	0	0	0	1,490	0	23,377
13-JH-11	12/31/2014	0	0	0	0	128,184	0	128,184
13-JH-30	12/31/2014	0	61,596	198,180	0	0	0	259,776
14-JH-70	12/31/2014	0	0	0	0	25,785	0	25,785
HO 09-801	12/31/2014	10,000	0	0	0	0	0	10,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
4,693	46,874	51,044	11,330	523

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	187,030	0	0	0	0	187,030
Number	2	0	0	0	0	2
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	187,030	0	187,030			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,984	75
Number of Non-Homeless households to be provided affordable housing units	50	40
Number of Special-Needs households to be provided affordable housing units	6	5
<b>Total</b>	<b>2,040</b>	<b>120</b>

Table 11 – Number of Households

**PLEASE NOTE:** The figures noted in the “One-Year Goal” column of Table 11 populate from HUD’s eCon Planning Suite system and cannot be edited. It is believed that this data is erroneous; please refer to the numbers listed in the “Actual” column.

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	75
Number of households supported through The Production of New Units	0	14
Number of households supported through Rehab of Existing Units	58	92
Number of households supported through Acquisition of Existing Units	8	6
<b>Total</b>	<b>72</b>	<b>187</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

"Table 12 - Number of Households Supported" indicates the families and households assisted with PY 2014 funds. That funding (CDBG, HOME, ESG) was not available to the City of South Bend, the St. Joseph County Housing Consortium, nor respective subrecipients until July/August 2014. There was not sufficient time to undertake most funded activities in the remaining months of 2014.

The PY2014 activities undertaken in calendar year 2014, and counted in the numbers above, were: Rebuilding Together, Department of Community Investment Housing Counseling and ESG Shelter Operations for the Center for the Homeless, Life Treatment Centers, Youth Service Bureau and the YWCA.

Cumulative housing information is provided in the attached spreadsheets for each funding source.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes noted in the attached spreadsheets for each funding source indicate that the City of South Bend and the St. Joseph County Housing Consortium are allocating funds to the activities that meet the priorities of the 2010-2014 HCD Plan and best serve low-mod income families in the respective jurisdictions. As data is collected in preparation of the 2015-2019 HCD Plan, these outcomes will be reviewed again in anticipation of confirmation and/or potential modification.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	32	5
Low-income	59	10
Moderate-income	102	8
<b>Total</b>	<b>193</b>	<b>23</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

Programs continue to concentrate on providing decent affordable housing and a stable neighborhood environment for low- to moderate-income people. With a number of housing assistance programs, South Bend strives to help people in a variety of circumstances find decent, affordable housing – whether their need is for small repair grants, rehab/repair, homebuyer counseling on credit, how to work with a realtor and obtain a mortgage, down payment assistance or mortgage subsidies for existing or new houses. In addition to the City’s work, local CDCs continue to develop and build their own capacity. Housing strategy and priorities have also been guided by the 2014-2019 HCD plan.

St. Joseph County - The Housing Assistance Office (HAO) coordinates most of the new and rehabilitation projects for affordable housing in the county outside South Bend and Mishawaka. In 2014 The Housing Assistance Office (HAO) completed a new construction 10-unit senior housing rental project in North Liberty. All units were leased to low-moderate senior citizens by year end 2014.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Continuum of Care (CoC) agencies worked together to design and implement a collaborative process based on referrals and complementary programs and services. The process includes emergency shelter, transitioning to ESG or Supportive Housing Programs (SHP) funded agency programs, as well as working within the CoC to ensure specific client needs are met appropriately. Case management services were available in 2014 to regularly assess the needs of clients.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CoC continued to discuss and work on strategies that resulted in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act priorities;
- Focusing on rapid re-housing activities with ESG;
- Using two distinct approaches, one for circumstantially impoverished homeless and one for chronically impoverished homeless, to re-house them;
- Reducing the unsheltered or precariously housed population;
- Reducing the time spent in transitional housing.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The chronically homeless, severely mentally ill, veterans, persons with HIV/AIDS, victims of domestic violence, and youth were moved into rapid re-housing options rather than the traditional shelter system whenever possible. The chronic substance abuse homeless subpopulation used a traditional shelter model with expanded services and programs. Pursuit of a large-scale permanent housing project for the severely mentally ill is ongoing.

The CoC is also considering a facility for the chronically homeless who typically stay outside of the shelter system. In 2014, a team applied to the Indiana Supportive Housing Institute for the opportunity

to learn best practices for developing housing with support services. The intended project is a Frequent Users System Engagement (FUSE) facility to be located in the City of South Bend. The team was selected to attend the Institute in 2015.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The chronically homeless, severely mentally ill, veterans, persons with HIV/AIDS, victims of domestic violence, and youth were moved into rapid re-housing options rather than the traditional shelter system whenever possible. The chronic substance abuse homeless subpopulation used a traditional shelter model with expanded services and programs. Pursuit of a large-scale permanent housing project for the severely mentally ill is ongoing. The CoC is also considering a facility for the chronically homeless who typically stay outside of the shelter system.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of South Bend (HASB) continues to provide the residents of South Bend the same high quality services as in previous years, despite undergoing a crisis in governance that led to the Executive Director's resignation and the Board being replaced. A new Board of Commissioners is ready to assume responsibility for leadership and governance of the HASB

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The local Housing Authority participates in the Family Self-Sufficiency Program (FSS). The FSS program is a voluntary program for Section 8 participants. Additionally, for the past 11 years residents of public housing have participated in a similar program that combines the Public Housing Authority Sec. 32 Program with an Indiana State program of Individual Development Accounts (IDAs). The Section 8 Program requires that the head of household enter a five-year contract with the PHA during which time the family will receive supportive services through a case worker with the goal of eventually not needing public assistance of any type. In return, any rent increases from increased income earnings that the participant experiences are placed in an interest bearing escrow account which the participant receives when they complete their contract. This escrow account can be used for a down payment on a home or educational or medical expenses. In the Public Housing Homeownership Program at the Housing Authority of South Bend (HASB) (now referred to as Section 32), since it was begun and initially titled Turnkey III, well over 100 families have moved from public housing to homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The HASB has appealed its rating of 56 on the PHAS. Should the appeal not be successful, the HASB would be receptive to any assistance offered. The HASB is preparing for the submission of its unaudited 2014 FASS. The HASB has scheduled its next round of physical inspections and is currently preparing properties for this inspection. The Board of Commissioners was replaced and a new Board is ready to assume responsibility for leadership and governance of the HASB.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The St. Joseph County Housing Consortium will continue to encourage efforts to expand the reach of the Human Rights Commission to the City of Mishawaka and St. Joseph County. Support for the development efforts that improve employment prospects for low/mod income individuals is ongoing. Additionally, conversations are ongoing with the St. Joseph County Commissioners.

People returning to the community from prison often need assistance in securing jobs and affordable housing. A movement to “Ban the Box” in South Bend may open up more employment opportunities for those re-entering the community from incarceration.

The Residential Tax Abatement program is available to potential homeowners for consideration when thinking about homeownership. This allows a phasing in the costs that can lessen the immediate financial burden and, coupled with the legislative property tax cap, could be critical to new homeowners.

The City of South Bend will continue its Housing Counseling and Homebuyer Education programs. Although not a financial mechanism, being better educated and understanding the costs and risks of homeownership can direct individuals where their situation best suits them. Understanding if and when a home purchase is a viable option is most critical.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Allocations aligned with the High Priorities listed in the 2010-2014 HCD Plan and emphasized homeownership, public facility improvements, public improvements and technical assistance. These remained the broader community priorities in 2014 based upon a number of issues:

- Community need exceeded available resources
- Slow economy / high unemployment depleted existing resources, while reducing donations
- High rate of underemployment meant homeowners lacked income to maintain housing
- High foreclosure rate was still a relevant issue
- Large elderly population living in homes they could not maintain
- Many issues including slow economy, unemployment, foreclosures can take a toll on a person's emotional and mental health. These types of issues could be a contributing factor to abuse, addiction and homelessness.

South Bend’s neighborhood revitalization focus became more urgent in recent years with the onset of

the national housing crisis and the resulting number of vacant and abandoned homes. This situation, coupled with an aging housing stock, created a challenging environment for neighborhoods and the community. Complementary responses including public facility improvements, acquisition / rehabilitation, and demolition were seen as necessary and critical to achieving revitalization and assuring other investment, therefore resources were directed toward programs that addressed those activities.

Another significant obstacle was the reduction of State funding and the lack of availability of State ESG funding to agencies serving the most vulnerable in St. Joseph County. There are no other resources to counter the reduction of these previously available funds. This can result in a reduction of staff which hampers the ability to provide service at the level anticipated and/or desired. The limitation of short term rental assistance dollars in the community as compared to the need was also a major obstacle. The economy and state of unemployment created a greater challenge as services were sought by even more individuals and families.

Members of the St. Joseph County Continuum of Care (CoC) attended meetings held by the Indiana Housing and Community Development Authority (IHCDA) and voiced concerns about the reduction of funding from the State of Indiana. Written concerns were also submitted to IHCDA. In addition, CoC members meet with legislators to discuss the negative impact of funding cuts.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In 2012, the HASB, in partnership with the County Health Department and with financial support from the City, County Commissioners, County Health Department, the Community Foundation of St. Joseph County, South Bend Medical Foundation, and Residence Inn by Marriot received a Lead Hazard Control Grant for the second time. This grant brings \$3.48 Million in resources to the County to combat the relentless poisoning of children by lead hazards. As part of these resources, \$180,000 is being used to focus on a physical and holistic approach to several additional home toxins and safety hazards in what HUD refers to as a Health Homes initiative. Over 140 homes are expected to have work done with 56 currently completed via the grant. Outreach and training have created more jobs by increasing the capacity of the certified contractors in the County by over three times the current level. Over 120 personnel including 75 that qualify as Section 3 eligible (low income) have received training and certifications in Lead Hazard Abatement. The HASB partnered with local institutions and companies to access funds from other programs in order to assist families by completing much needed repairs in addition to the Lead Hazard Work. The HASB will continue to accept applications and complete assessments in order to identify properties for the next LHCG Grant application.

The HASB maintains a Section 8 Landlord Assistance Program whereby any resident living in a Section 8 unit that is lead contaminated and the owner refuses to bring the home into a lead safe status, is given preference on the Public Housing waiting list for the first available unit. With 2,124 Section 8 vouchers

and a Housing Authority property 99.5% occupancy rate, these policies are seen to significantly increase the number of affordable housing units that are lead-safe in the City. The HASB also maintains a listing of previous lead safe addresses at <http://www.hasbonline.com/docs/safe.pdf>.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Examples of the variety of mechanisms the community has employed to address poverty included the Center for Homeless STAR (Skilled, Trained, Able, and Ready) program which incorporated job readiness, externships, job retention, and job search assistance. Another program that assists poverty-level families is Bridges Out of Poverty. Bridges Out of Poverty is a local program based on a nationally recognized model that serves to educate both the low-income individual and the employer community on how to work together to address issues that prevent people in poverty from becoming employed.

In 2014, the City of South Bend, in conjunction with the City of Mishawaka, the St. Joseph County Chamber of Commerce, IVY Tech Community College, WorkOne Development, and a number of local businesses launched a new workforce training initiative, "Supporting Manufacturers and Regional Talent" (SMART). SMART assists residents in obtaining the necessary skills to participate in a wider range of employment opportunities. Participants are trained through IVY Tech as skilled workers in manufacturing. Smart also merges various local employer advisory boards into one council to provide a unified local effort in job creation. The program helps develop a skilled workforce to meet the needs of local manufacturers.

The St. Joseph County community was further committed to implementation of the low income employment provisions at 24CFR, Part 135 in the use of federal funds covered by Section 3. To that end, the Section 3 clause was incorporated into each contract. All public works construction contracts using such funds included Section 3 language as well. In addition, Section 3 requirements were outlined during the pre-construction meeting for those projects.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Any targeted approach to a geography meshes the efforts of South Bend City departments, the CDCs, and other nonprofits such as Habitat for Humanity to broadly plan and advance the effort. The CDBG, HOME and NSP funds targeted to the Near Westside, Near Northwest, and Northeast Neighborhood offered an opportunity for all of these entities to work together using their areas of expertise and educate each other on opportunities and challenges that will support the successful conclusion of the plan. South Bend utilized a team approach to working with its partners in implementing the programs/projects funded through the various federal sources. The Community Development staff regularly communicated with all sub-grantees, and met with those entities involved in the targeted areas. Regularly scheduled meetings with CDCs occurred due to the nature of work and amount of funds allocated.

Staff met with an entity upon approval of a project and prior to contracting. In addition, desktop and

on-site monitoring occurred regularly throughout the year.

St. Joseph County Housing Consortium members were continually informed of project/program status at their meetings throughout the year. Scheduled early in the year, sub-grantees were aware and planned for visual and verbal updates to the Consortium.

The Continuum of Care, which includes the Cities of South Bend and Mishawaka, continued to meet monthly to discuss program status and funding opportunities, and to address the broader issues of homelessness and service in the community.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

1. Efforts to formalize the structure of the Continuum of Care, Board and membership are ongoing. Monthly, as well as special topic CoC meetings, were held throughout the year. The CoC seeks to expand types of members to include developers.
2. The Public Housing Authority is a member of the CoC.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The St. Joseph County Housing Consortium prepared an Analysis of Impediments to Fair Housing (AI) in September 2014. The following impediments to fair housing were identified in the AI:

- **Racial and Ethnic Minority Concentrations** – the analysis finds that there is minimal racial and ethnic integration between Whites, Blacks and Hispanics across St. Joseph County and the Cities of South Bend and Mishawaka. The presence of racial and ethnic segregation can present challenges to fair housing as segregation has been linked to economic and service disparities.
- **Individuals with Limited English Proficiency** – a review of the languages spoken across the county showed significant diversity. More than half of non-native English speakers reported speaking English less than very well. Limited capacity to communicate can hinder an individual's access to housing and public services that promote fair housing.
- **Protected Class Status and Unemployment** – significant variation was found in the unemployment rate of the county and cities across gender, race, and ethnicity. Unemployment can have severe implications for fair housing as it has real effects on disposable income for household expenses.
- **Housing Rental Costs** – a disparity was found between the salary earned by minimum wage laborers and the fair market rent (FMR) established by the U.S. Department of Housing and Urban Development. The FMR for a two-bedroom apartment is \$714, which would require a minimum wage laborer to work 76 hours a week to afford the rent.

- **Housing Affordability** - a disparity also exists in the affordability of housing sales. Median housing values have increased while median income has decreased. This study also shows a disparity in the affordability of a house across race and ethnicity with the housing prices of the area.
- **Protected Class Status and Household Size** - the majority of minority families have three or more persons within its household; however, the housing stock of rental units is primarily focused on one and two bedroom units. Lower rates of home ownership among minority households suggests that large minority families may have a more difficult time finding adequate rental housing with a sufficient number of bedrooms, which may result in overcrowding.
- **Opportunities to File Fair Housing Complaints** - St. Joseph County and the cities of South Bend and Mishawaka have public ordinances to protect and enforce fair housing for its residents, including the point of contact for filing complaints. A lack of awareness to these contacts and a lack of consistency in the handling of complaints can lead to disparities in treatment across jurisdictions.
- **Unsupported Section 8 Vouchers** - both the Housing Authority of Mishawaka and the St. Joseph County Housing Assistance Office (HAO) report waiting lists for Section 8 Housing Voucher assistance. Due to financial constraints the HAO has been unable to support all of the vouchers for which it has been approved.
- **Housing Authority of South Bend** - during the study period, the Housing Authority of South Bend (HASB) was not available for interview. Other interviewees referenced reduced hours of operation and services due to financial constraints and organizational problems. Internal problems within HASB can limit the access of residents to housing services.
- **Public Transit** - the cities of South Bend and Mishawaka offer a public transportation service for its residents. Limited nighttime hours may restrict the commuting ability of second and third shift laborers and limited access to public transportation outside of city limits may limit the commute and access to services of low or moderate income populations that reside in the county.
- **Denial of Mortgage Applications** - an impediment to fair housing can also be seen in the ability of lower income and minority households to gain home loans. The primary causes of denial were related to the household's income. The rate of denial for Blacks and Asians remains higher than the rate for Whites. Hispanic households were also challenged as their denial rate has increased.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

On-site audits at local agencies receiving CDBG, HOME, ESG and NSP funds are scheduled per the HCD Plan, to ensure compliance. On-site monitoring visits of sub-grantees are conducted at least every two years to review their internal systems and ensure compliance with applicable requirements. A minimum of eight (8) on-site audits are completed annually. The audits are performed by two DCI staff members working together to review accounting procedures and program rules. These on-site monitoring visits are in addition to the monthly desk audits completed when reviewing subrecipient claims, constant communication on projects via phone and email, and various meetings to discuss program issues. Each claim for payment submitted by a subrecipient requires a progress report relevant to the goals stated in the Scope of Services.

In 2014 the following on-site monitoring visits were conducted by staff, resulting in four (4) findings, two (2) concerns and two recommendations for follow-up visits:

- Dismas House (1/17/14) - ESG
- Center for the Homeless (3/12/14) - ESG
- Housing Assistance Office (3/12/14) - HOME
- Youth Service Bureau (4/29/14) - ESG
- YWCA (4/29/14) – ESG
- Housing Assistance Office (7/31/14) - HOME
- Housing Assistance Office (11/5/14) - HOME
- Near Northwest Neighborhood (12/11/2014) – CDBG, HOME
- South Bend Heritage Foundation (12/18/2014) - CDBG

When the City of South Bend contracts with CDBG and HOME subrecipients, a memo is provided detailing the steps to take to engage M/WBEs. In addition, two lists of M/WBEs in St. Joseph County, one from the State of Indiana and one from Dun & Bradstreet, are provided to the subrecipients. During on-site monitoring visits evidence is requested that attempts were made to engage M/WBEs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2014 Consolidated Annual Performance and

Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2014 through December 31, 2014.

The draft version of the CAPER is available to the public for review and written comment from March 6 through March 20, 2015 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Department of Community Development office; the City of South Bend Department of Community Investment office; and the City of South Bend City Clerk's Office. The draft version of the CAPER is also online at [www.southbendin.gov/caper](http://www.southbendin.gov/caper). Notice of the draft CAPER's availability to the public was published in the South Bend Tribune, the local paper of highest circulation, and El Puente, the region's Spanish language newspaper.

All comments received regarding the 2014 draft version will be noted in the final version of the CAPER.

After formal submission to HUD on or about March 26, 2015, the final CAPER will be made available for public review at the above locations. Notice of the final CAPER's availability to the public will also be published in the South Bend Tribune and El Puente, and available on the City's website.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of South Bend has not made any changes to program objectives. The goals of all programs still align with the priorities of the 2010-2014 HCD Plan.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
--	----

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

In 2014 all HOME-assisted affordable rental housing assisted that were scheduled for inspection were inspected. The following facilities were inspected to confirm compliance with established housing codes:

**Prairie Village Apartments** (inspected 11/10/14) – 5 of 25 residential units were inspected (these were the only units available for inspection). Minor required repairs noted below, but all units passed inspection.

- Unit 1: Water running in toilet
- Unit 2: One missing smoke detector; one smoke detector missing battery; missing pantry door knob
- Unit 3: Bath vent fan not working
- Unit 4: Smoke detector not working
- Unit 5: Smoke detector not working

**Laurel Street Apartments** (inspected 11/13/14) – 1 of 2 residential units were inspected (the 2nd unit was not accessible for inspection). Required repairs noted below, but the unit passed inspection.

- Unit 1: No gas service. Bonding wire needed on water heater. Cap the gas outlet in dryer area. All GFI receptacles in kitchen need to operate properly. Repair toilet second floor. Check wiring on upstairs receptacles in east bedroom.

**Shamrock Estates** (inspected 7/01/14) - This is a new construction affordable rental housing development for senior citizens. All ten units were inspected upon completion of construction. All units passed inspection.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The following language is included in every HOME contract executed between the St. Joseph County

Housing Consortium and a subrecipient:

The Developer agrees to carry out the Consortium policy and procedures for affirmative marketing by the use of community-wide publications, approved Equal Housing Opportunity logo type or slogan in any applicable marketing of housing assisted with HOME funds, and by any other procedure delineated in attached Appendix III, "Affirmative Marketing Procedures".

Developers who are not in compliance with the above affirmative marketing will incur corrective actions as described in Appendix III (included as an attachment to this report).

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2014 the St. Joseph County Housing Consortium allocated \$275,000 in program income to the Near Northwest Neighborhood, Inc. (NNN) and South Bend Heritage Foundation (SBHF). Both CDCs received PI funds as part of their 2014 HOME contracts for acquisition/rehab/resale activities that will address the City of South Bend's vacant/abandoned housing concerns. The NNN is expected to complete three (3) rehabs; SBHF will complete one (1) rehab. The rehabbed homes will be sold to buyers with household income at or below 80% AMI for St. Joseph County. Buyers will complete eight (8) hours of pre-purchase counseling.

HUD did not release 2014 funds until mid-July 2014, therefore the St. Joseph County Housing Consortium was not able to contract with subgrantees until August 2014. This left insufficient time in which to complete these particular 2014 HOME activities.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Activities such as acquisition/rehab, new construction on lots that have been cleared and re-platted, the redevelopment of foreclosed and abandoned homes, and providing tenant-based rental assistance to severely mentally ill individuals serves to foster and maintain affordable housing in the City of South Bend.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SOUTH BEND
Organizational DUNS Number	074327123
EIN/TIN Number	356001201
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	South Bend/Mishawaka/St. Joseph County CoC

##### ESG Contact Name

Prefix	
First Name	Pamela
Middle Name	C.
Last Name	Meyer
Suffix	
Title	Director, Neighborhood Engagement

##### ESG Contact Address

Street Address 1	227 W. Jefferson Blvd.
Street Address 2	Suite 1400S
City	South Bend
State	IN
ZIP Code	46601-
Phone Number	574-235-5845
Extension	
Fax Number	574-235-9021
Email Address	pmeyer@southbendin.gov

##### ESG Secondary Contact

Prefix	
First Name	Lory
Last Name	Timmer
Suffix	
Title	Associate, Neighborhood Engagement
Phone Number	574-235-5841
Extension	
Email Address	ltimmer@southbendin.gov

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2014  
Program Year End Date 12/31/2014

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** SOUTH BEND  
**City:** South Bend  
**State:** IN  
**Zip Code:** 46601-1830  
**DUNS Number:** 074327123  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 2000

**Subrecipient or Contractor Name:** THE CENTER FOR THE HOMELESS  
**City:** South Bend  
**State:** IN  
**Zip Code:** 46601-3102  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 32438

**Subrecipient or Contractor Name:** AIDS MINISTRIES/AIDS ASSIST  
**City:** South Bend  
**State:** IN  
**Zip Code:** 46634-0582  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 23588

**Subrecipient or Contractor Name:** YOUTH SERVICE BUREAU  
**City:** South Bend  
**State:** IN  
**Zip Code:** 46628-2514  
**DUNS Number:** 174191978  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 23938

**Subrecipient or Contractor Name:** YWCA OF NORTH CENTRAL INDIANA  
**City:** South Bend  
**State:** IN  
**Zip Code:** 46601-3514  
**DUNS Number:** 084576065  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 85528

**Subrecipient or Contractor Name:** LIFE TREATMENT CENTERS  
**City:** South Bend  
**State:** IN  
**Zip Code:** 46613-2214  
**DUNS Number:** 119673408  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 24201

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	34
Children	41
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>75</b>

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,830
Children	842
Don't Know/Refused/Other	3
Missing Information	0
<b>Total</b>	<b>3,675</b>

Table 16 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,864
Children	883
Don't Know/Refused/Other	3
Missing Information	0
<b>Total</b>	<b>3,750</b>

Table 18 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	2,146
Female	1,584
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>3,730</b>

Table 19 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	883
18-24	349
25 and over	2,495
Don't Know/Refused/Other	3
Missing Information	0
<b>Total</b>	<b>3,730</b>

**Table 20 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	114	0	0	0
Victims of Domestic Violence	741	0	0	0
Elderly	71	0	0	0
HIV/AIDS	19	0	0	0
Chronically Homeless	149	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	198	0	0	0
Chronic Substance Abuse	1,736	0	0	0
Other Disability	76	0	0	0
Total (Unduplicated if possible)	3,104	0	0	0

**Table 21 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	9
Number of New Units - Conversion	0
Total Number of bed-nights available	94,980
Total Number of bed-nights provided	91,089
Capacity Utilization	95.90%

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Using ESG funds, the City of South Bend and the St. Joseph County Continuum of Care worked to reduce the number of homeless households with children, targeting rapid re-housing and rental assistance dollars for assistance to families. To measure the success of the CoC members' rapid re-housing programs, clients will be contacted six months after their final ESG assistance to assess their housing status. The CoC set a goal that at least 35% of participants assisted remain in permanent housing six months after their final assistance.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	39,338	39,156
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	381	20,734	30,659
Expenditures for Housing Relocation & Stabilization Services - Services	5,162	27,973	16,742
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>5,543</b>	<b>88,045</b>	<b>86,557</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	5,000	0	0
Operations	134,169	100,505	120,377
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>139,169</b>	<b>100,505</b>	<b>120,377</b>

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	8,200
Administration	5,850	3,050	2,000
Street Outreach	0	0	0

**Table 26 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014
559,296	150,562	191,600	217,134

**Table 27 - Total ESG Funds Expended**

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds	0	8,000	0
Other Federal Funds	56,536	48,640	100,691
State Government	18,794	23,863	18,794
Local Government	5,000	0	5,000
Private Funds	39,799	47,070	74,419
Other	45,000	68,915	45,000
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>165,129</b>	<b>196,488</b>	<b>243,904</b>

**Table 28 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
1,164,817	315,691	388,088	461,038

**Table 29 - Total Amount of Funds Expended on ESG Activities**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,525,294.28
02 ENTITLEMENT GRANT	2,381,010.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	296,426.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(51,380.27)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,151,350.09

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,669,883.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	10,084.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,679,967.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	430,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	845,974.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	11,404.57
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,967,346.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,184,003.23

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	811.13
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	278,120.79
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,827,434.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	10,084.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,116,450.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.97%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,485,594.46
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	5,668,989.98
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	87.41%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,081.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	918.59
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	703.60
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,296.40
32 ENTITLEMENT GRANT	2,381,010.00
33 PRIOR YEAR PROGRAM INCOME	180,577.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,561,587.86
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.49%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	430,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,242.93
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	11,404.57
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	434,161.64
42 ENTITLEMENT GRANT	2,381,010.00
43 CURRENT YEAR PROGRAM INCOME	296,426.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(73,120.08)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,604,316.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.67%

### APPENDIX III

#### **ST. JOSEPH COUNTY HOUSING CONSORTIUM AFFIRMATIVE MARKETING PROCEDURES**

The HOME program, as defined in 24 CFR Part 92, requires participating jurisdictions to design a statement of policy and procedures to be followed to meet the requirements for affirmative marketing of HOME-assisted housing containing 5 or more units as directed in 24 CFR 92.351. The following will serve as that policy.

The policies and procedures specified below will pertain to the marketing of units in HOME projects, for both initial and subsequent tenants, with availability of such units. It is the policy of the St. Joseph County Housing Consortium to ensure good faith efforts to provide information to and attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the housing available.

1. To inform the public of the St. Joseph Housing Consortium affirmative marketing policy, the Equal Housing Opportunity logo or slogan will be used in media announcements regarding the availability of Draft or Proposed Housing & Community Development Plans, these notices will appear in the South Bend Tribune. The affirmative marketing policy and fair housing laws will be addressed whenever a public meeting is held to describe the general HOME program.
2. The Consortium contracts with individual member jurisdictions, not-for-profit groups, or other eligible agencies to carry out the individual programs. Contracts with participating HOME organizations include a copy of this policy and include language requiring the organizations to follow the procedures. These participating organizations then have a responsibility to carry out the Consortium's policy by ensuring:
  - A. Tenants in units to be rehabilitated are to be informed of the fair housing laws at the same time the participating organization informs them of its tenant assistance policy.
  - B. The application for funding form will inform the applicant/owners of the affirmative marketing policy and fair housing laws when applying for funds through HOME.
  - C. Compliance with the conditions of the affirmative marketing procedures will be required by a written agreement between the Consortium and the participating organization and, if necessary, between the participating organization and the owner. Said agreement shall be applicable for a period of 5, 10, 15 or 20 years (in accordance with the requirements set out

in 24 CFR 92.252(a)(5) beginning on the date on which all the units in the project are completed.

- D. By virtue of the contractual agreements, the applicants/owners must agree to comply with Equal Opportunity requirements applicable to the HOME activities. Specifically, the applicant agrees to comply with:
- (1) Title VI, Civil Rights Act of 1964, which provides that no person in the United States shall on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
  - (2) Title VIII, Civil Rights Act of 1968, which provides for fair housing throughout the United States. Kinds of discrimination prohibited: refusal to sell, rent, or negotiate, or otherwise to make unavailable; discrimination in terms, conditions and privileges; block-busting; discrimination in financing and discrimination in membership in multi-listing services and real estate brokers organization. Discrimination is prohibited on the grounds of race, color, religion, sex and national origin. The Secretary of HUD (and participating jurisdictions) shall administer programs and activities relating to housing and urban development in a manner affirmatively to further the policies of this Title.
  - (3) Executive Order 11063, which requires equal opportunity in housing and related facilities provided by Federal financial assistance.
  - (4) The prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975, 42 U.S.C. 6101-07, and the prohibition against discrimination against handicapped individuals under Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794.
  - (5) The Fair Housing Amendments Act of 1988, which prohibits discrimination in the sale or rental of housing on the basis of a handicap or because there are children in a family.
- E. Applicants/Owners with Five (5) or more HOME assisted units under this contract, are required to use the Equal Housing Opportunity logo type or slogan in all press releases, advertisements, written communications to fair housing and other groups, and any other marketing material advertising the availability of units assisted under the HOME program.
- F. Applicant/Owners are required to advertise in the South Bend Tribune. In addition, as well as making appropriate steps to notify neighborhood publications, churches, and neighborhood centers in order to affirmatively market and solicit applications from persons in the market area needing special outreach. They still need also notify the applicable Housing Authority of any units which become available.
- G. To determine if good faith efforts have been made by applicant/owners regarding affirmative marketing, the Consortium will require applicant/owners to maintain records

of potential tenants with regard to sex, age, race, handicap or familiar status and method by which they were referred. This information will be reviewed on an annual basis at the time of the annual inspection. If the Consortium finds that the required actions have been carried out as specified, it will assume that good faith efforts have been made.

- H. To determine the results of affirmative marketing efforts, the Consortium will examine those efforts in relation to whether or not persons from the variety of racial and ethnic groups have become tenants in our HOME assisted units. If the Consortium finds that a variety is represented, it will assume that owners have made good faith efforts to carry out the procedures.
- I. Technical assistance will be solicited from the Housing Specialist of the South Bend Human Rights Commission for improvements to these procedures.
- J. Any applicant/owner that does not comply with the policies and procedures set forth will have the following corrective action(s) taken against them:
  - (1) Any forgivable portion of the lien will not be forgiven and will be immediately due and payable.
  - (2) Landlords charged with complaints will have to appear before the South Bend Human Rights Commission and follow the normal course of actions.
  - (3) They will be denied future participation in the HOME program.









2014 Comprehensive Annual Performance and Evaluation Report (CAPER)									ASSISTED PERSONS INFO														
Program Year 2014																							
HOME Investment Partnerships Program (HOME)																							
St. Joseph County Housing Consortium																							
DCI ID	AGENCY	HCD PLAN	ACTIVITY	BUDGET	EXPENDED 2014	OBLI-GATED	BALANCE	COMPLETED HOUSING UNITS	RACE										ETH		INCOME		
									White	African-American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA	White & Asian	White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod
HO 03-815	Northeast Neighborhood Revitalization Org (NNRO)	32	Mortgage subsidies for low-mod income homebuyers	39,867	0	0	39,867	8	Balance reprogrammed for 2012 activities														
HO 07-820	Near Northwest Neighborhood (NNN)	32	Mortgage subsidies for low-mod income homebuyers	49,000	0	0	49,000	0	Activity cancelled by HUD May 2011														
HO 08-802	Housing Assistance Office (HAO)	32	South Bend Home Ownership Program	3,189	0	0	3,189	24	Balance reprogrammed for 2012 activities														
HO 08-880	Northeast Neighborhood Revitalization Org (NNRO)	32	Mortgage subsidies for low-mod income homebuyers	274,569	0	0	274,569	0	Balance available for reprogramming														
HO 09-801	South Bend Heritage Foundation	32	Acquisition/Rehab/Resale (1026 W Jefferson & 123 Laurel)	43,525	43,526	0	-1	2		2									1	1		2	
HO 09-880	Northeast Neighborhood Revitalization Org (NNRO)	32	Mortgage subsidies for low-mod income homebuyers	228,250	0	0	228,250	0	Contract expired 12/31/11														
HO 10-870	Madison Center	32	Tenant-Based Rental Assistance	892	0	0	892	4	4									4				4	
HO 10-880	Northeast Neighborhood Revitalization Org (NNRO)	32	Mortgage subsidies for low-mod income homebuyers in "Triangle"	108,974	108,974	0	0	5	3											5		2	5
HO 10-000	St. Joseph County Housing Consortium	na	Administration	13,014	0	0	13,014	na	Administration of HOME activities														
HO 11-870	Oaklawn Psychiatric Center	32	Tenant-Based Rental Assistance	7,012	0	0	7,012	6	Balance available for reprogramming														
HO 11-802	Housing Assistance Office (HAO)	32	Owner-Occupied Rehab / St. Joseph County	75,000	0	0	75,000	0	Funds reprogrammed to 2013 activity														
12-JH-11	Habitat for Humanity	32	Development Subsidy, New Construction	21,144	21,144	0	0	2		2									1	1		1	2
12-JH-08	Housing Assistance Office (HAO)	32	Owner-Occupied Rehab / City of South Bend	40,000	0	0	40,000	0	Funds reprogrammed to 2014 activity														
12-JH-30	Near Northwest Neighborhood (NNN)	32	Acquisition/Rehab/Resale	33,183	33,183	0	0	4	4												4		4
12-JH-40	City of Mishawaka	32	First-Time Homebuyer New Construction/Mortgage Subsidy	3,201	0	0	3,201	2	1	1									1	1		2	2
12-JH-70	Oaklawn Psychiatric Center	32	Tenant-Based Rental Assistance	10,486	0	0	10,486	3	Balance available for reprogramming														
12-JH-80	Northeast Neighborhood Revitalization Org (NNRO)	32	Mortgage subsidies for low-mod income homebuyers	194,056	93,526	0	100,530	2	2													2	2
13-JH-11	Habitat for Humanity	32	Development Subsidy, New Construction	90,000	79,205	0	10,795	2	1												1		1
13-JH-30	Near Northwest Neighborhood (NNN)	32	Acquisition/Rehab/Resale	357,390	93,760	0	263,630	1	The house at 719 Lindsey is currently being rehabbed														
13-JH-40	City of Mishawaka	32	Habitat Development Subsidy, New Construction	135,963	0	0	135,963	0															
13-JH-70	Oaklawn Psychiatric Center	32	Tenant-Based Rental Assistance	3,198	2,691	0	507	5	3	1	1								5				5
13-JH-00	St. Joseph County Housing Consortium	na	Administration	44,940	45,430	0	-490	na	Administration of HOME activities														
14-JH-30	Near Northwest Neighborhood (NNN)	32	Acquisition/Rehab/Resale	522,494	0	0	522,494	0															
14-JH-02	South Bend Heritage Foundation	32	Acquisition/Rehab/Resale	160,000	0	0	160,000	0															
14-JH-40	City of Mishawaka	32	Habitat Development Subsidy, New Construction	200,410	0	0	200,410	0															
14-JH-01	Housing Assistance Office (HAO)	32	Prairie Village Apartments Rehab	70,528	0	0	70,528	0															
14-JH-70	Oaklawn Psychiatric Center	32	Tenant-Based Rental Assistance	20,000	10,745	0	9,255	5	3	1	1								5				5
14-JH-00	St. Joseph County Housing Consortium	na	Administration	45,000	9,000	0	36,000	na	Administration of HOME activities and Analysis of Impediments to Fair Housing														
<b>TOTALS</b>				<b>\$2,795,285</b>	<b>\$541,184</b>		<b>\$2,254,101</b>																

2014 Comprehensive Annual Performance and Evaluation Report (CAPER)							
Program Year 2014							
Emergency Solutions Grant (ESG)							
Activity No.	Agency, Location and Activity Description	HCD Plan	Budgeted	Expended in 2014	Amount Obligated	Remaining Balance	Narrative and Accomplishments.
11-JE-08	<b>Dismas House of South Bend</b> 521 S. St. Joseph St., South Bend IN 46601 To provide shelter and support to ex-offenders re-entering society	49	2	0	0	2	Funds no longer available
11-JE-33	<b>Center For The Homeless, Inc.</b> 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter and rapid rehousing for homeless individuals & families.	49	11,636	11,636	0	0	13 households assisted with rapid re-housing services
12-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required.	na	11,000	0	0	11,000	Funds no longer available
12-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	49	6,799	6,799	0	0	27 households assisted with rapid re-housing services
12-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	49	31,114	26,779	0	4,335	4 households assisted with rapid re-housing services
13-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required.	na	2,000	0	0	2,000	Funds no longer available
13-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.		53,954	46,621	0	7,333	Contract increased by \$8,200 for HMIS 1754 people (1386 adults, 368 children) assisted to date
13-JE-08	<b>Dismas House of South Bend</b> 521 S. St. Joseph St., South Bend IN 46601 To provide shelter and support to ex-offenders re-entering society		0	0	0	0	Contract cancelled; \$8,200 reprogrammed to YWCA 13-JE-04 \$14,722 reprogrammed to YSB 13-JE-35
13-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN  To provide emergency shelter and rapid rehousing for homeless and runaway youth.		14,722	6,518	0	8,204	Contract increased by \$14,722 199 individuals (47 adults, 152 children) received emergency shelter services
14-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required.	na	2,000	2,000	0	0	Administrative oversight of ESG grant
14-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.		85,528	23,700	0	61,828	1120 people (714 adults, 403 children) assisted to date
14-JE-02	<b>AIDS Ministries/AIDS Assist</b> Comprehensive Housing Assistance for People with HIV/AIDS Project To provide emergency shelter and rapid rehousing for homeless HIV infected individuals and families		23,588	12,505	0	11,083	14 individuals (10 adults, 4 children) received emergency shelter services.
14-JE-33	<b>Center For The Homeless, Inc.</b> 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter for homeless individuals & families.		32,438	32,438	0	0	668 individuals (566 adults, 122 children) received emergency shelter services.
14-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.		23,938	23,938	0	0	172 individuals (28 adults, 144 children) received emergency shelter and/or rapid rehousing services.
14-JE-03	<b>Life Treatment Centers</b> 1402 S Michigan St, South Bend, IN 46613 To provide emergency shelter to individuals dealing with substance abuse.		24,201	24,201	0	0	1600 individuals (1600 adults) received emergency shelter services.
<b>TOTALS</b>			<b>\$322,920</b>	<b>\$217,135</b>	<b>\$0</b>	<b>\$105,785</b>	