

**Grantee: South Bend, IN**

**Grant: B-08-MN-18-0011**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-MN-18-0011

**Obligation Date:****Grantee Name:**

South Bend, IN

**Award Date:****Grant Amount:**

\$4,098,521.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

laura Raygoza

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

The foreclosure and abandonment risk score, developed and provided to grantees by HUD, was created to indicate the level of risk that an area will have foreclosures and abandonment. It was determined that those census tracts in the City of South Bend with the greatest risk score (a score of ten), based on the HUD provided data, were in greater need than those areas with a lower risk score. However, South Bend has a total of 25 census tracts with a risk score of ten (2, 3, 01, 4, 5, 6, 9, 10, 14, 15, 17, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 33, 34 and 111). So these 25 census tracts were further evaluated based on the percentage of high cost loans, percentage of residential vacancy, number of foreclosures, the forecasted foreclosures, and percent of subprime loans. HUD also provided data on the percentage of loans made between 2004 and 2006 that are high cost by census tract. High cost loans are considered to be loans with an interest rate three percentage points higher than a benchmark rate (for a first mortgage). Census tracts 30, 5, 21, 27 and 4 were the top five, respectively, for percentage of high cost loans. Each census tract had between 61% and 65% of all loans made in the area defined as high cost. In addition, HUD data included the residential vacancy rate, which was developed based on information from the U.S. Postal Service on addresses that have been vacant for 90 days or longer, as of June 2008. The top five census tracts for percentage of residential vacancy were 6, 21, 30, 19 and 4 respectively. In census tract 6 and 21, over 35% of all residential units were vacant. The City of South Bend utilized Sheriff Sale data, which compiled, for the years 2001 - 2007 in the determination of the areas of greatest need. At Sheriff Sale properties that are going through foreclosure are officially purchased back by the lending institution - one of the final steps of the foreclosure process. Over 500 foreclosures have occurred in census tract 6 during that timeframe - accounting for 7.7% of all of South Bend's foreclosures. The remaining top five census tracts for foreclosures are 4, 2, 34, and 31 respectively. Based on the collected foreclosure data, forecasted foreclosures for 2008 and 2009 were developed (through use of linear regression). These forecasted figures help provide an understanding of where foreclosures will continue to happen based on the trend from 2001 - 2007. It is anticipated that census tract 6 will remain at the top of the list with 118 foreclosures forecasted in 2008. The City of South Bend was provided subprime mortgage data from researchers at the University of Notre Dame who are studying foreclosures in St. Joseph County Indiana. HUD classifies lenders as subprime or not, based on whether it is believed to have subprime lending practices. The lender of each loan made in the city of South Bend between 2001 and 2006 was compared to the list of HUD classified subprime lenders and the percentage of total loans made by subprime lenders was determined. Based on the above listed factors, the tracts were prioritized to determine which areas are in the greatest need. Ranks were added, with equal weight, divided by five to determine the average rank amongst the criteria then assigned an overall rank (the lowest average rank being the greatest area of need). Based on this methodology, the greatest area of need is census tract 6, followed by 4, 30, 21 and 5.

**Distribution and and Uses of Funds:**

The City of South bend examined census tracts based on available information related to the requirements of Section 2301(c)(2) of HERA that funds be distributed to the areas of greatest need. In determining area of greatest need the City of South Bend examined the areas of greatest need by looking at: \*Area with greatest percentage of home foreclosures by utilizing home foreclosures data. \*Area with the highest percentage of homes financed by subprime mortgage related loans by utilizing percentage of high cost loans data and percentage of subprime loans data. \*and areas identified by the grantee to face a significant rise in the rate of home foreclosure by utilizing forecasted home foreclosure data and vacancy rate data. In addition, the City used other criteria to determine the location of other areas that had a great need to foreclosure assistance. These criteria included proximity to the top five areas of need, portions of census tracts that have a high concentration of foreclosures and ability/capacity to implement projects in an area. Based on the data the areas of greatest need were identified as census tracts 6, 4, 30, 21 and 5. In addition to these areas, the City identified census tract 19 as an area in greatest need based on the data and the foreseen likelihood of foreclosures. Census tract 19 is ranked as the 10th most in need area; however it is believed that its proximity to four of the top five census tracts makes it a critical area to help stabilize. There is a concentration of foreclosures in the northwest corner of the census tract, with is immediately adjacent to census tract 6, 21 and 5. A portion of the funds are required to be spent providing housing to households whose income do not exceed 50 percent of the area median income. These funds totaling \$1,024,630 (which is 25% of our allocation) will be used to develop permanent rental apartments for the special needs population; however the partner agency has yet to

be determined for this project. As such the exact location of the facility (s) will be determined based on the needs of the population being served and the partner agency. The remaining available funds will be spent on a variety of projects in compliance with the Neighborhood Stabilization Program requirements to address abandoned and foreclosed properties within census tracts 6, 4, 30, 21, 5 and 19.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,098,521.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,098,521.00
<b>Program Funds Drawdown</b>	\$354,816.17	\$2,138,904.01
<b>Program Funds Obligated</b>	\$0.00	\$4,098,521.00
<b>Program Funds Expended</b>	\$415,303.66	\$2,241,354.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$614,778.15	\$0.00
<b>Limit on Admin/Planning</b>	\$409,852.10	\$217,715.45
<b>Limit on State Admin</b>	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,024,630.25	\$1,024,631.00

## Overall Progress Narrative:

Habitat is working of the process of building one (1) new home for a low income family. The NNN is in the progress of the rehabilitation of Three (3) properties and progress is made on the construction of one (1) home. The NNN has three (3) properties on the market for sale. SBHF is making progress on the rehabilitation of two (2) homes. Three properties are on the market up for sale. SBHF is making progress on the plans for the construction of two (2) permanent rental homes for special needs individuals. Code has demolished two properties this quarter and will continue to demolish approved delapidated structures in areas of greatest need.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$21,610.18	\$359,999.00	\$217,715.45
2, Demolition	\$78,619.58	\$563,891.00	\$295,549.58
3, Acquisition/Rehabilitation	\$185,385.38	\$900,000.00	\$646,742.92
4, Acquisition/new const/rehab	\$69,201.03	\$2,274,631.00	\$978,896.06
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP 08-81, Redevelopment of Vacant property	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 1 NNN  
**Activity Title:** administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

03/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/23/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near Northwest Neighborhood

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$105,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,000.00
<b>Program Funds Drawdown</b>	\$21,610.18	\$57,574.26
<b>Program Funds Obligated</b>	\$0.00	\$105,000.00
<b>Program Funds Expended</b>	\$21,610.18	\$57,574.06
Near Northwest Neighborhood	\$21,610.18	\$57,574.06
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration of Neighborhood Stabilization activities

**Location Description:**

Census Tract 6 South Bend, IN

**Activity Progress Narrative:**

Administer NSP 1 eligible activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>10 Habitat</b>
<b>Activity Title:</b>	<b>Habitat for Humanity</b>

**Activity Category:**

Construction of new housing

**Project Number:**

4

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/new const/rehab

**Projected End Date:**

03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Habitat for Humanity

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$75,000.00
<b>Program Funds Obligated</b>	\$0.00	\$150,000.00
<b>Program Funds Expended</b>	\$608.00	\$75,608.00
Habitat for Humanity	\$608.00	\$75,608.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Two new homes will be constructed with the assistance of volunteer labor and donated materials.

**Location Description:**

Habitat for Humanity is planning on constructing two new homes for low income families. These homes will be constructed in Census Tract 6.

**Activity Progress Narrative:**

To assist low income families with the purchase of a new home. Plans for construction of 425 Madison have begun.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		1/2	
<b># of Singlefamily Units</b>	0		1/2	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 2 SBHF  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

03/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Bend Heritage Foundation

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$160,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$160,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$130,311.65
<b>Program Funds Obligated</b>	\$0.00	\$160,000.00
<b>Program Funds Expended</b>	\$0.00	\$153,322.25
South Bend Heritage Foundation	\$0.00	\$153,322.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration of Neighborhood Stabilization Program Activities

**Location Description:**

Census tracts 19, 20 and 21

**Activity Progress Narrative:**

Administration of NSP 1 Eligible Activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 3 City  
**Activity Title:** administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

03/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of South Bend

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,999.00
Total CDBG Program Funds Budgeted	N/A	\$94,999.00
Program Funds Drawdown	\$0.00	\$29,829.54
Program Funds Obligated	\$0.00	\$94,999.00
Program Funds Expended	\$0.00	\$29,829.54
City of South Bend	\$0.00	\$29,829.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Administration of Neighborhood Stabilization Program subgrantees and activities.

**Location Description:**

Census tracts 6, 19, 20 and 21

**Activity Progress Narrative:**

Administration of Neighborhood Satabilization Program subgrantees and activities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 4 NNN

**Activity Title:** Acquisition/Rehabilitation

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/23/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Near Northwest Neighborhood

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$540,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$540,000.00
<b>Program Funds Drawdown</b>	\$120,491.74	\$403,573.81
<b>Program Funds Obligated</b>	\$0.00	\$540,000.00
<b>Program Funds Expended</b>	\$120,491.74	\$403,573.81
Near Northwest Neighborhood	\$120,491.74	\$403,573.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 3 vacant, abandoned or foreclosed upon homes.

**Location Description:**

Census tract 6

**Activity Progress Narrative:**

711 cottage grove, 510 Lindsey, 718 Van Buren are on the market up for sale. Rehabilitation continues for 715 Cottage Grove 67% complete, 714 Van Buren 70% complete and 818 Lindsey 58% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 5 SBHF**

**Activity Title: Acquisition/Rehabilitation**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Acquisition/Rehabilitation

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/23/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

South Bend Heritage Foundation

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$360,000.00
<b>Program Funds Drawdown</b>	\$64,893.64	\$243,169.11
<b>Program Funds Obligated</b>	\$0.00	\$360,000.00
<b>Program Funds Expended</b>	\$69,009.61	\$247,285.08
South Bend Heritage Foundation	\$69,009.61	\$247,285.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of vacant, abandoned or foreclosed upon homes.

**Location Description:**

Census tract 19, 20 and 21

**Activity Progress Narrative:**

Progress on the rehab of two properties continue, 121 Chapin and 123 Taylor about 90% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6 NNN

**Activity Title:** Acquisition/New Const/Rehab

**Activity Category:**

Construction of new housing

**Project Number:**

4

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/new const/rehab

**Projected End Date:**

03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Near Northwest Neighborhood

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$480,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$480,000.00
<b>Program Funds Drawdown</b>	\$44,438.98	\$302,022.79
<b>Program Funds Obligated</b>	\$0.00	\$480,000.00
<b>Program Funds Expended</b>	\$100,202.50	\$357,786.31
Near Northwest Neighborhood	\$100,202.50	\$357,786.31
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of vacant land and construction of 1 new house and rehabilitation of 2 vacant abandoned homes for income eligible household.

**Location Description:**

Census Tract 6

**Activity Progress Narrative:**

Rehabilitation of one home has begun. Progress is made in the construction of one (1) new home.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 7 SBHF

**Activity Title:** Acquisition/new const/rehab

**Activity Category:**

Construction of new housing

**Project Number:**

4

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/new const/rehab

**Projected End Date:**

03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Bend Heritage Foundation

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$620,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$620,000.00
<b>Program Funds Drawdown</b>	\$24,333.98	\$595,091.42
<b>Program Funds Obligated</b>	\$0.00	\$620,000.00
<b>Program Funds Expended</b>	\$24,333.98	\$595,091.42
South Bend Heritage Foundation	\$24,333.98	\$595,091.42
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new house for income eligible household and rehabilitation of 3 vacant homes. Census tract 19, 20 and 21 in the City of South Bend

**Location Description:**

**Activity Progress Narrative:**

923 colfax, 923 Lasalle 1024 W. Washington are complete and continue to be on the market for sale. 802 LaSalle is about 90% complete.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 8 SBHF**

**Activity Title: Acquisition/redevelopment**

**Activity Category:**

Construction of new housing

**Project Number:**

4

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/new const/rehab

**Projected End Date:**

03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Bend Heritage Foundation

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,024,631.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,024,631.00
<b>Program Funds Drawdown</b>	\$428.07	\$6,781.85
<b>Program Funds Obligated</b>	\$0.00	\$1,024,631.00
<b>Program Funds Expended</b>	\$428.07	\$6,781.85
South Bend Heritage Foundation	\$428.07	\$6,781.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

At a minimum two new rental group homes will be constructed for the Special Need Population in South Bend.

**Location Description:**

The new group homes will be located in census tract 2, 3.01, 4, 5, 6, 9, 10, 14, 15, 17, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 33, 34 or 111.

**Activity Progress Narrative:**

Progress is made for the construction of two permanent rental homes for special needs. It was determined the group homes would be built on 1025 W. Jefferson and 907 Cottage Grove.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 9 CODE  
**Activity Title:** demolition

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 2

**Projected Start Date:**  
 11/09/2009

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way

**Project Title:**  
 Demolition

**Projected End Date:**  
 03/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Department of Code Enforcement

Overall	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$563,891.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$563,891.00
<b>Program Funds Drawdown</b>	\$78,619.58	\$295,549.58
<b>Program Funds Obligated</b>	\$0.00	\$563,891.00
<b>Program Funds Expended</b>	\$78,619.58	\$314,502.58
Department of Code Enforcement	\$78,619.58	\$314,502.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

demolition of dilapidated structures in areas of greatest need. An amendment to the City of south Bend's Neighborhood Stabilization program completed in June 2010 added the demolition of commercial and industrial buildings as an allowable activity in addition to the demolition of residential buildings.

**Location Description:**

**Activity Progress Narrative:**

Two (2) structures have been demolished.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	-6	59/60

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31688	23611	104295	53.02

## Activity Locations

Address	City	State	Zip
427 Jackson St.	South Bend	NA	46619
604 Scott St.	South Bend	NA	46601

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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