

6/10/13 #3 FINAL		HCD Application Recommendations for Program Year 2013			South Bend CDBG					
Notes	City of South Bend		South Bend CDBG							
1			Yr 2013 CDBG Entitlement amo	\$2,359,629	4% increase from 2012 (+ \$91,887)					
2			Reprogrammable funds	\$0						
3		Admin subject to 20% cap: \$480,925.80	Program income	\$45,000	Projected low can always increase if more comes in					
4		Public Services subject to 15% cap: \$360,694.35	Total available for yr 2013	\$2,404,629						
					2012	2013	2013	% of		
	AGENCY	PROJECT	24 CFR ELIGIBILITY	BENEFIT	Allocation	Requests	Recommendations	Entitle		
	ADMINISTRATION (SUBJECT TO 20% CAP)									
5	Department of Community & Economic Development	General Admin C&ED	570.205 & 570.206	Presumed	260,000	260,000	260,000			
6	Downtown South Bend, Inc.	Parking Lot Program Income	570.206	Presumed	18,000	18,000	18,000			
7	Near Northwest Neighborhood, Inc	NNN Admin	570.206	Presumed	82,000	140,000	75,000			
8	South Bend Heritage Foundation	General Admin	570.206	Presumed	\$104,000	\$175,000	95,000			
9	South Bend Human Rights Commission	Affirmative Fair Housing Activities	570.206(c)	Presumed	10,000	45,000	10,000			
			TOTALS		474,000	638,000	458,000	19.0%		
	HOUSING ACTIVITIES									
	HOMEOWNERSHIP- HIGH PRIORITY									
	Homeownership Assistance									
10	Community Homebuyers Corporation	Forgivable Second Mortgage	570.201(n)	Low/mod Housing	225,000	300,000	200,000			
11	Department C&ED	Activity Delivery-includes Housing Counseling	570.202(b)(9)&570.201(n)	Low/mod Housing	100,527	77,787	74,787			
12	Near Northwest Neighborhood, Inc	Activity Delivery	570.202(b)(9)	Low/mod Housing	46,265	50,000	40,000			
			TOTALS		371,792	427,787	314,787	13.1%		
	Acquisition / Rehab									
13	Near Northwest Neighborhood, Inc	Revitalization Program	570.201(a)(b)(d)(f(i))	Low/mod Housing	275,000	947,500	314,000			
14	South Bend Heritage Foundation	Hoose Court: Acquisition / Rehab	570.201 (a) & 570.202 (a(1))	Low/Mod Housing	0	219,375	0			
			TOTAL		275,000	1,166,875	314,000	13.1%		
	REHABILITATION-HIGH PRIORITY									
15	Real Services	Caregiver Connection - Aging in Place	570.202(b)(2)	Low/mod Housing	125,000	250,000	100,000			
16	Division of Community Development - Housing	South Bend Home Improvement Program	570.202(b)(2)	Low/mod Housing	398,000	450,000	301,110			
17	Rebuilding Together	Rebuilding Together /River Park	570.202(b)(2)	Low/mod Housing	100,000	125,000	100,000			
			TOTALS		623,000	825,000	501,110	20.8%		
	NON HOUSING COMMUNITY DEV.ACTIVITIES									
	PUBLIC FACILITY IMPROVEMENTS-HIGH PRIORITY									
18	Center for the Homeless	Fire Suppression/Plumbing Repair	570.201 (c)	Low/mod area benefit	25,000	73,000	50,000			
19	AIDS Ministries / AIDS Assist	Comprehensive Housing Assistance/ Rehabilitation	570.202 (b) (2)	Low/mod Housing	0	100,000	0			
20	YWCA	Basement Bathroom Construction	570.201 (c)	Low/mod area benefit	15,000	23,845	23,845			
21	Dismas House	Kitchen Rehab	570.201 (c)	Low/mod Area Benefit	20,000	20,000	20,000			
			TOTALS		60,000	216,845	93,845	3.9%		
	PUBLIC IMPROVEMENTS-DEMOLITION HIGH PRIORITY									
22	City of South Bend	Demolition - V&A	570.201(a)(d)	elimination of slums/blight	125,000	100,000	317,887			\$91,887 added
23	South Bend Heritage Foundation	Lincolnway West Corridor: Acquisition / Demo	570.201 (a)(d)	Low/Mod Area Benefit	0	323,000	300,000			
			TOTAL		125,000	423,000	617,887	25.7%		
	TECHNICAL ASSISTANCE-HIGH PRIORITY									
24	NRC	Neighborhood Capacity Building	570.201(p)	Low/mod Area Benefit	18,000	30,100	15,000			
			TOTALS		18,000	30,100	15,000	0.6%		
	PUBLIC SERVICES-MEDIUM PRIORITY									
26	REAL Services	Older Adult Crime Victim Program	570.201(e)	Low/mod Limited clientele	0	9,000	0			
27	REAL Services	Adult Guardianship Program	570.201(e)	Low/mod Limited clientele	0	12,000	0			
28	South Bend Police Department	Neighborhood Action Reclamation Patrols // Foot-Bike Patrols	570.201(e)	Low/mod Area Benefit	90,000	90,000	90,000			
			TOTALS		90,000	111,000	90,000	3.7%		
	COMMERCIAL REHAB *									
29	South Bend Heritage Foundation	Marycrest Commercial Exterior	570.202 (a(3))	Low/Mod Area Benefit	0	175,000	0			
			Total South Bend CDBG		\$4,073,584	\$7,852,214	\$2,404,629	100.0%		
						Bal. to allocate	\$0			

