



DRAFT

Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

Program Year 3 Action Plan Executive Summary:

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The City of South Bend anticipates receiving an estimated \$2,551,000 in federal resources for the Community Development Block Grant (CDBG), slightly over \$1,000,000 in HOME funding and an allocation for the new Emergency Solutions Grant (ESG) funds in 2012. The City of Mishawaka anticipates receiving an estimated \$495,000 in CDBG funds on 2012. In addition to the CDBG, HOME and ESG funds, the City of South Bend previously received approximately \$4,100,000 in Neighborhood Stabilization Program (NSP 1); \$1,708,707 in NSP 3 funds in 2011, and \$750,873 in CDBG-R funds and \$1,148,607 in Homeless Prevention and Rapid Re-Housing funding in 2009. These funds were allocated under the American Recovery and Reinvestment Act of 2009 and have a clear purpose – to stimulate the economy through measures that modernize the Nation’s infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. While these one-time funds are a combination of 2008 and 2009 program years, the extended timeframe of the expenditures will include the 2012 Action Plan year.

All of the activities under South Bend’s various funding sources are generally targeted to specific and complementary geography and work together. South Bend has targeted the Near Northwest, Near West Side and Northeast Neighborhoods for programs that support existing owner occupants, promote first time homebuyers, provide for the renovation of quality rental properties, and allow for the demolition of vacant and abandoned structures in these areas – all in support of housing in the City of South Bend. Additionally, services to the homeless and the prevention of homelessness are critical.

Relative to the neighborhood revitalization aspect of the Plan, a Neighborhood Revitalization Strategy Area (NRSA) was approved by HUD in July 2009 and has a term of 2009-2013. The NRSA was requested for an area that is primarily residential located just west of downtown South Bend in the Near Westside target area

previously mentioned. The City has proposed CDBG funding for demolitions and NSP funds for housing rehabilitation and new construction in partnership with Neighborhood Development Associates, LLC (NDA), a private housing development consultant firm, and South Bend Heritage Foundation, Inc., a CBDO (Community Based Development Organization). NDA will use CDBG funds as leverage to apply for a low income tax credit project.

The NSP funds have expanded the benefit to the NRSA by providing additional funding for the demolition of vacant and abandoned structures, allowing for the acquisition and rehabilitation of 10 homes, the construction of 4 new homes, and the demolition of at least 60 vacant abandoned structures in the broader area. In addition, the NSP funds are being used to benefit the very low income special needs population with the construction of 2 group homes, while CDBG-R efforts were also targeted to the Near Westside in the form of energy efficient heating system installations at the West Washington/Dunbar Corner complex, and the rehab of 1 home on Chapin Street.

The City of Mishawaka has targeted the Milburn Blvd. Neighborhood for revitalization with approximately 59% of their CDBG funds allocated here. In 2005 the City of Mishawaka's Department of engineering employed consulting services to prepare a Master Plan for this section of the city. The study identified sewer improvement projects which started in 2006 and should be completed by 2015. The City of Mishawaka Code Enforcement has also targeted this neighborhood with support from CDBG funding. TIF funding is being utilized for new curbs, sidewalks, and streets in support of housing activities. It is estimated that in 2012 approximately \$367,000 (68%) of Mishawaka's CDBG funds (including projected program income) will be utilized in the Milburn Boulevard Neighborhood for efforts such as spot blight clearance and infrastructure improvements. In addition, 100% of Mishawaka's HOME allocation will go towards building First-Time Homebuyer houses on the cleared lots in this neighborhood.

The HOME Program anticipates an estimated \$1,000,000 for housing programs throughout St. Joseph County for 2011. The HOME program will exceed the 25 percent match requirements through private funding and project sponsors.

The ESG Program in the City of South Bend has historically been allocated approximately \$120-123,000 annually for emergency shelter operations. The ESG program is funded through the McKinney-Vento Homeless Assistance Act On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The HEARTH Act amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- A consolidation of HUD's competitive grant programs;
- The creation of a Rural Housing Stability Program;
- A change in HUD's definition of homelessness and chronic homelessness;
- A simplified match requirement;
- An increase in prevention resources; and,
- An increase in the emphasis on performance.

These changes alter both the funding allocations to communities and subsequently to agencies awarded the funds, as well as to program requirements. At this time there is no final regulation in place to define the requirements of this funding, nor is there

any certainty on the funding to be received. Due to this uncertainty, South Bend does not include in the 2012 Action Plan, any specifics as to projected awards. Rather, upon receipt of direction on this matter, additional information will be made available. Based on the changes known at this time, funding will be allocated as follows: 40% of funds to be spent on homeless prevention and/or repaid re-housing with 60% of funds to be spent on operations, emergency shelters and outreach

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program year 2 Action Plan General Questions response:

South Bend

While funds will be directed to other sites across the City, they will be targeted to the Near Northwest (Census Tract 6), Near West Side (Census Tracts 19, 20, and 21), and the Northeast (Census Tract 10). (See map below for Census Tract locations.) These neighborhoods show relatively low incomes and high concentrations of poverty, high rates of residential vacancy and abandonment, and a high incidence of sub-prime loans. The target areas, adjacent to downtown, are also areas that have begun to see some redevelopment activity, have greater market potential, and have been areas of focus by local nonprofit housing organizations. It is anticipated that 48% of the HCD Plan-related funds allocated to South Bend will be devoted to these three target areas.

The Neighborhood Revitalization Strategy Area (NRSA) for Census Tracts 19 and 20 is bounded by Lincoln Way West on the north, William Street on the east, the Norfolk Southern Railroad on the south and Walnut Street on the west. This area was selected given its vacant lots, demolitions, absentee landlords, rental properties, lack of a neighborhood school, large elderly population, and property maintenance issues. However, this area is assisting in addressing these problems given the following resources: many concerned citizens, the history of the neighborhood, affordable housing, churches, small businesses, police presence, the Colfax Cultural Center, the Charles Martin Youth Center, the proposed Kroc Center under construction at the corner of Western Avenue and Chapin Street), the redevelopment of the Hansel

Center in partnership with the University of Notre Dame, the redevelopment of the former Engman Natatorium in partnership with Indiana University South Bend, and existing home improvement programs. The City has demolished properties and supported a zoning change in the NRSA to assist with advancing a future development. CDBG support for acquisition/rehab and improvements to scattered site rental properties will be conducted in 2012 as a complement to continuing NSP 1 rehabs and new construction activity.

Given the significant vacant property issues and the desire to more substantially advance efforts towards physical change in neighborhoods, the City of South Bend made a policy decision to shift resources from public services to physical improvements/neighborhood revitalization activities effective with the 2007 program year. To that end, public service grantees were told to anticipate a 25% phase-out annually with 2010 being the final year of funding. Therefore, no direct public services other than public safety will be funded in 2012. However the improvement to public facilities for low/mod is a high priority and assistance is expected to be provided to three public service agencies for exterior, kitchen and bathroom improvements.

Numerous sources of funding are expected to be available to support the various federal funds for Supporting Homeowners and Helping Renters become Homeowners. In addition to annual CDBG & HOME funds – Neighborhood Stabilization Program (NSP1 and 3), CDBG-Recovery (CDBG-R), private local financial institution support, and general community donations are anticipated. NSP and CDBG-R dollars have complemented the targeted area investment with an additional 11 single family rehabs and 4 newly constructed homes. A consortium of six local financial institutions pool resources to provide mortgage assistance to new homeowners through the Community Homebuyers Corporation (CHC) program, expected to assist approximately 20 clients per year. Home Modifications addressing medical needs will be funded by CDBG in 2011, offering approximately 40 elderly homeowners assistance. Rebuilding Together conducts approximately 25 homeowner rehabs per year with CDBG dollars and is additionally supported by local trades, business and individual monetary, labor and material donations.

Housing counseling is made available through CDBG, South Bend city resources and state dollars via the Indiana Foreclosure Prevention Network. Additionally, in 2011, the Hardest Hit Funds Program was added to the tool box of assistance to those in foreclosure trouble. All of these funding sources allow the counseling activity that supports the efforts for homeownership as noted previously. Over 200 households are expected to attend a counseling session and or class each year.

Promoting Quality Rental Property will be realized with the PHA's Section 8 vouchers, HOME funds for Tenant Based Rental Assistance of 4 units, and NSP funds to address the housing of 8-16 special needs persons.. Additionally, CDBG support to South Bend Heritage Foundation for scattered site rental will provide improvements to 2-3 units.

Efforts to prevent homelessness and assist the homeless will continue to be supported with Homelessness Prevention and Rapid Re-Housing (HPRP) funds through an entitlement award, and via the State to local service agencies; McKinney Vento Homeless funds; as well as the new Emergency Solutions Grant (ESG) funds. See Page 2.

Mishawaka

The City of Mishawaka began focusing its efforts and resources on the Milburn Boulevard Neighborhood in 2009. This neighborhood is defined by the St. Joseph River on the north, Panama/Twelfth Street on the south, Ironwood Drive on the West and Union Street on the east. The Milburn Boulevard Neighborhood is one of the earliest neighborhoods established in the City, with some of the housing dating back to the late nineteenth century.

This target area was selected for several reasons, one of which is the documented economic need in the area. This is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. It is comprised of all the block groups in St. Joseph County Census Tracts 101 and 102. Per the 2000 Census, Tracts 101 and 102 have a combined population of 8,685 residents. Per HUD guidelines, 4,945 (56.6%) are considered low-moderate income. Utilizing additional data from HUD, both census tracts have an Estimated Foreclosure Abandonment Risk score of "10," which is the highest score and indicates the greatest risk of abandonment. The United States Postal Service reports that Census Tracts 101 and 102 have residential vacancy rates of "8" and "10" respectively, which is higher than average for the City of Mishawaka. Vacant and abandoned structures are an increasing problem in this neighborhood.

Another reason Community Development is focusing on the Milburn Boulevard Neighborhood is that other City departments are escalating their improvement efforts in the area. In 2005 the City's Department of Engineering employed consulting services to prepare a Master Plan of this section of the City. The study identified nine specific sewer improvement projects. Construction began in 2006 to address these needs, and is continuing. Updates to the entire area should be completed by 2015.

In addition, in 2008 the City's Code Enforcement Department began working in the Milburn Boulevard Neighborhood area. Each code officer is assigned specific streets within the Milburn area to monitor and address any issues that they observe. They patrol their respective streets regularly and notified property owners or tenants of code violations where necessary. The Code Enforcement Department will continue to focus on this neighborhood for several years.

These improvement efforts by other City of Mishawaka departments in the target area allow Community Development to leverage its CDBG funds. Another public source of funding in the area is Tax Incremental Finance (TIF) funds. The City's Northwest TIF District overlaps portions of the Milburn Boulevard Neighborhood on its northern edge. According to State statute, TIF funds can be used to pay for such items as curbs and sidewalks, streets, and clearance of land in preparation for development. In addition, a portion of the City of Mishawaka's target area for the Neighborhood Stabilization Program (NSP) overlaps the Milburn Boulevard Neighborhood boundaries.

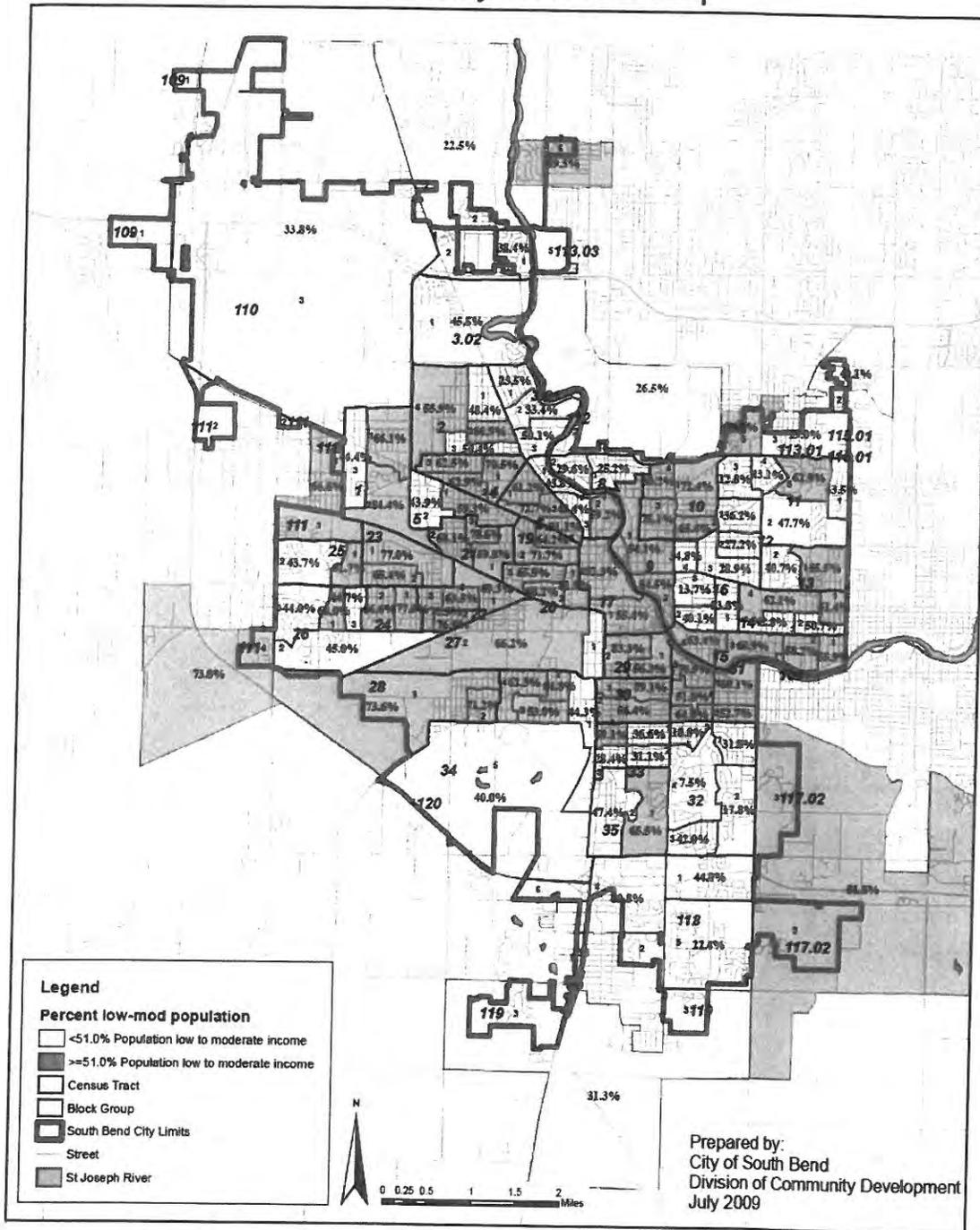
It is estimated that in Program Year 2012 approximately \$397,000 (68%) of Mishawaka's CDBG funds (including projected program income) will be utilized in the Milburn Boulevard Neighborhood for efforts such as spot blight clearance and infrastructure improvements. It is anticipated that approximately 100% of the City's 2012 HOME Grant will be allocated toward building First-Time Homebuyer houses on the cleared lots in the Milburn Boulevard target area. Additionally, approximately

60% of the City's NSP1 and NSP3 funds are earmarked for housing related activities in the area. These activities include a partnership with Habitat for Humanity of St. Joseph County in which the City acquires and clears blighted property, donates the site to Habitat and provides a development subsidy for the construction of new single-family homes for low-moderate income households. The First-Time Homebuyer Program will also be subsidized with NSP funds in the Milburn Boulevard area.

St. Joseph County

Given the economic changes demand for homeowner assistance has peaked. To that end the HOME funds allocated to the County will be directed to homeowner rehab, and will not be targeted to any particular township. In 2012 26 households were assisted and a waiting list of over 30 was ready for the 2011 program. The first six months of 2011 have seen 13 people assisted with more to come.

Percent of Population Considered Low-Moderate Income by Block Group



Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program year 2 Action Plan Managing the Process response:

The St. Joseph County Housing Consortium was established by an Inter-local agreement in 1991 and is comprised of three jurisdictions: the City of South Bend, the City of Mishawaka, and St. Joseph County, with South Bend acting as the lead jurisdiction. The City of South Bend, the City of Mishawaka, and St. Joseph County recognize that affordable housing, homeless assistance and supportive service needs extend beyond jurisdictional boundaries.

City of South Bend - Department of Community and Economic Development

The former Building Commissioner of South Bend and St. Joseph County and the Director of Communications and Special Projects serve as South Bend's representatives on the Consortium Board. The Department of Community and Economic Development through its Community Development Division, provides staff support to the Consortium and serves as the lead agency for the HCD Plans. Community Development is responsible for the preparation, coordination, submittal and revision of the HCD Plan, its annual Action Plans, and amendments. The City of South Bend is an entitlement community, meaning it receives Community Development Block Grant (CDBG) funds every year -- they are "entitled" to it -- based on a complex formula developed by HUD using age of housing, extent of poverty, size of population, etc. The City of South Bend has received Emergency Shelter Grant (ESG) funds annually. In addition, the Neighborhood Stabilization Program (NSP), and Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds received in 2009 with a three year term are based on a similar formula. As a member of the Consortium the City of South Bend is annually allocated HOME funding based on a percentage formula as determined by HUD.

City of Mishawaka - Department of Planning & Community Development

The Mayor and the Community Development Director serve as the Mishawaka representatives on the Consortium Board. The Department assists in the preparation of the HCD Plan and Annual Plans. The City of Mishawaka also receives Community Development Block Grant (CDBG) funds every year as an entitlement community. As a member of the Consortium the City of Mishawaka is allocated HOME funding based on a percentage formula as determined by HUD.

St. Joseph County - County Commissioners

Two county commissioners serve as the County representatives to the Consortium. The county does not receive HUD entitlement funding but does receive HOME funding. As a member of the Consortium, the County is allocated HOME funding based on a percentage formula as determined by HUD.

Housing, Homeless, & Social Service Agencies

The HCD Plan is prepared in consultation with community, governmental, public housing authorities, and nonprofit service and neighborhood organizations. Several federal, state and regional sources for information on the economic, health, assisted housing, and social service issues are utilized. Ongoing dialogue with local sub-grantees and the Continuum of Care (CofC) has continued. The City has a role on the CofC and attends meetings as often as possible. The Continuum continues to be very active in working together to cooperatively apply for relevant grants, and to assess their funding opportunities/challenges. Recent state policy to exclude St. Joseph County agencies from applying for State ESG funds is a recognized issue that will impact the community and the agencies. The Continuum is pursuing a campaign to advise local and state elected officials as to the real impact of this decisions. Local sub-grantees include REAL Services, which provides services to elderly people within the Northern Indiana region; Oaklawn Psychiatric Center, which works primarily with mental illness issues; AIDS Ministries/AIDS Assist, which provides services to HIV/AIDS patients; and the Center for the Homeless, Youth Service Bureau, and the YWCA, which all provide services to homeless persons. In addition, meetings and/or discussions with representatives of local housing authorities; the Housing Assistance Office; Near Northwest Neighborhood, Inc; REAL Services; the St. Joseph County Health Department; and South Bend Heritage Foundation assist as well.

In addition, the City of Mishawaka funds non-profit agencies to provide social services to the City's neighborhoods. Working with the City of Mishawaka and funded in part by the City's CDBG entitlement, these agencies have strategically targeted their service centers in neighborhoods of documented need that are accessible to residents in other neighborhoods throughout the community as well. Programs that are provided by these agencies include a variety of social services including: after school programming; family counseling; classes in parenting skills; literacy programs; food distribution; and other advocacy services.

Examples of agencies that the City of Mishawaka has or is currently funding include:

- *Boys & Girls Club – After School program*
- *YMCA - Before and After School program (BASE)*
- *Family & Children's Center – Family Counseling program*
- *Real Services – Adult Guardianship Program and the Elderly Crime Victims Program*
- *Food Bank of Northern Indiana – Satellite food distribution program*
- *Stone Soup Community- Counseling and Resource program*
- *Home Management Resources - Homeownership Counseling*
- *Center for the Homeless-Kitchen Improvements*
- *YWCA-Domestic Violence Prevention program*

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program year 3 Action Plan Citizen Participation response:

The process for the compilation of this 2012 Action Plan was as follows:

General Process – As of June 8, 2010, the notice of the summer (June 22, 2011) public hearings, along with an application form and the schedule for the year's process, was sent to all organizations on the HCD mailing list. The mailing list includes all current agencies receiving CDBG, HOME or ESG funds as well as anyone else indicating an interest in being on the mailing list. This information is also available on the City of South Bend's website (http://www.southbendin.gov/living/community_development/index.asp).

Two public meetings were held June 22, 2011, to discuss housing and community development needs, review program performance, the availability of federal funding (CDBG, HOME and ESG), and to solicit proposals for funding. The two meetings had the same agenda but were held at different locations and at different times of the day to allow participation of people with a variety of schedules. Meeting notices were sent to the La Casa de Amistad, a local Hispanic organization, for appropriate notification to their clients.

The South Bend Community Development Division, the St. Joseph County Commissioners, and the City of Mishawaka Department of Planning & Community Development worked together to prepare the 2012 Action Plan which outlines priorities and objectives as appropriate and further outlined in the 2010-2014 HCD Plan. This 2012 Action Plan incorporates recommendations for funding made by the local jurisdictions.

The proposed Action Plan was available for review starting September 13, 2011, for a thirty (30) day period, ending October 12, 2011. Comments were accepted during these 30 days and were considered when developing the Final Action Plan. Two public hearings (one in Mishawaka and one in South Bend) were held during the public comment period, on September 21, 2011.

The Action Plan will be submitted to HUD by November 15th and copies made available to the public. A summary of comments received on the proposed plan will be included. Amendments to the Action Plan will only be made after adequate opportunity for public comment has occurred as outlined below.

Access to Information/Opportunity to Comment - Copies of the final Housing and Community Development Plan and the 2011 Action Plan are available in the following offices during regular business hours:

- Mishawaka Department of Community & Economic Development - 600 E.

- Third St., Mishawaka
- South Bend Department of Community & Economic Development - 1200 County-City Building, South Bend
- City of South Bend Clerk's Office, 4th Floor, County-City Building, South Bend
- St. Joseph County Public Library branches
- Mishawaka-Penn Public Library branches
- Walkerton Library
- New Carlisle Olive Township Library

These documents will also be available on the City of South Bend's website (http://www.southbendin.gov/living/community_development/index.asp).

Timely Response - Written complaints on the HOME Program, Emergency Shelter Grant, and the South Bend Community Development Block Grant Program, should be directed to: Division of Community Development, 1200 County-City Building, 227 W. Jefferson, South Bend, IN 46601. Written complaints about the Mishawaka Community Development Block Grant program should be directed to: Department of Planning & Community Development, 600 E. Third St., Mishawaka, IN 46544. All such written complaints will be answered, in writing, within 15 working days, where practical. Written complaints received during the public comment periods will be answered as if they were received on the last day of the comment period to allow consideration of all complaints together.

Summary of Comments on Investment Portion of 2010-2014 HCD Plan (2012 Annual Action Plan) - There were no comments submitted on the Draft 2012 Action Plan in any form: written, phone or in person.

For comments made on subsequent Annual Action Plans (for years 2011-2014), see the Annual Action Plan sections for those years attached as Appendices when they are developed.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program year 3 Action Plan Institutional Structure response:

South Bend continues to utilize a team approach to working with its partners in implementing the programs/projects funded through the various federal sources. The Community Development staff regularly communicates with all sub-grantees, conducts meetings with those entities involved in the targeted areas and, through its Residency program with the CDCs, has a direct staff link to the status of activities.

Any targeted approach to a geography meshes the efforts of South Bend City departments, the CDCs, and other nonprofits such as Habitat for Humanity to broadly plan and advance the effort. The HOME, CDBG, CDBG-R and NSP funds targeted to the Near Westside, Near Northwest, and Northeast Neighborhood offer an opportunity for all of these entities to work together using their various areas of expertise and educating each on opportunities and challenges that will support the successful conclusion of the plan.

The Consortium members are continually informed as to project/program status as their meetings during the year allow for two such updates. Scheduled in advance of the beginning of the year, sub-grantees are aware and plan for visual and verbal updates.

The Continuum of Care members, who include the Cities of South Bend and Mishawaka, continue to meet every month to discuss program status, funding opportunities, and to address the broader issues of homelessness and service in the community.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program year 3 Action Plan Monitoring response:

Community Development staff will:

- Execute specific contracts outlining services to be provided; the dollar amount; specific targeted goals and the timetable for achieving those goals. In addition, the contract outlines applicable federal rules and regulations which must be followed for the applicable federal program (i.e., CDBG, HOME, ESG).
- Have regular communication with, and meet with, the CDCs and Habitat as a team to monitor program progress.
- Review monthly progress reports that indicate funds committed to specific activities, monies spent to date, progress toward goals outlined in the contract, information on the beneficiaries of the activity and any problems or additional comments which affect the project. Claims for reimbursement are not processed unless reports are current.
- Conduct at least 8 on-site monitoring visits of sub-grantees every year to review their internal systems and ensure compliance with applicable requirements. Members of the staff meet with appropriate members of the sub-grantee staff to review procedures, client files, financial records and other pertinent data. In addition, any new sub-recipient will be monitored in their first year of funding.
- Will work closely with sub-grantees to keep up-to-date maps and other records on the status of such property. In furtherance of their neighborhood revitalization efforts, sub-grantees find it necessary to acquire vacant lots and/or buildings beyond repair which need to be demolished. In either case, the agencies are then in a position of owning a concentration of vacant lots in their neighborhood. While this concentration of property can provide crucial blocks of raw land upon which new development can occur, it can also present challenges to monitoring as staff must ensure all applicable requirements are met into the future.
- Arrange with the St. Joseph County Building Department to inspect HOME funded multi-family rental in compliance with HOME program requirements.
- § Monitor overall progress of progress of CDBG, HOME, ESG, and other expenditures to ensure compliance with timeliness of expenditures monthly.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program year 3 Action Plan Lead-based Paint response:

There are many organizations within the St. Joseph County, including organizations within the cities of South Bend and Mishawaka that are working to reduce the threat of lead poisoning. The St. Joseph County Health Department has a large lead poisoning prevention program that includes a staff of four full time and one part-time environmental health specialist addressing lead poisoning including four licensed risk assessors. The Health Department 1) performs environmental case management for lead poisoned children; 2) conducts an outreach program to educate the public and elected officials about the threat of lead poisoning; 3) consults with paint supply stores to ensure appropriate information is being given to suppliers; 4) conducts risk assessments and clearance exams for the community; 5) maintains the Systematic Tracking of Elevated Lead Levels and Remediation (STELLAR) database for St. Joseph County, which is used to keep track of children's blood-lead levels. In addition, the Health Department has four nurses that perform medical case management for every lead poisoned child and provide free lead testing of children.

Memorial Hospital Systems and the South Bend Medical Foundation provide free lead testing of children. Memorial Hospital and Health System operates the St. Joseph County Women, Infants and Children Program, which provides lead tests for 2-year-old enrollees.

The St. Joseph County Lead Task Force consists of organizations that are working to eliminate lead poisoning of children. The Lead Task Force consists of more than 16 organizations and has been in existence for 13 years. It works to integrate lead poisoning prevention efforts and to overcome obstacles and barriers encountered and to energize the community to perform grant activities.

In 2006 the Housing Authority of South Bend teamed with the Health Department and were awarded a \$3 million Lead-Based Paint Hazard Control grant from the Department of Housing and Urban Development (HUD) to eliminate lead hazards in homes, train contractors in safe work practices and training for their lead supervisor and abatement worker licenses, and to strengthen the outreach program to inform the public about lead based paint hazards. Other partners included the South Bend Medical Foundation, Near Northwest Neighborhood, Memorial Hospital Systems and others. The grant was very successful and exceeded every grant deliverable. Subsequent applications have been submitted to continue this effort but unfortunately have not been funded.

Showing the community support for lead poisoning prevention, the Board of Health, County Commissioners and Council, Mayor of South Bend, Community Foundation of St. Joseph County, 1st Source Bank, and Teachers Credit Union have donated over

\$250,000 to support the local lead poisoning prevention efforts. Many local supplies have also been contributed generously.

The South Bend Medical Foundation provides free blood-lead testing to children under age 7 in St. Joseph County, using certificates that families can bring in to any of five lab locations. The South Bend Medical Foundation provides about \$20,000 of free testing yearly to children.

The St. Joseph County Commissioners and County Council are concerned about lead hazards in St. Joseph County, and have funded a lead abatement and educational program for nine years.

Memorial Hospital and Health System operates the St. Joseph County Women, Infants and Children Program, which provides lead tests for 2-year-old enrollees.

The Community Development Office and the County Health Department are working together to address lead issues in the various programs requiring lead testing. The County Health Department is now completing risk assessments and inspections for the City's CDBG and HOME programs at no charge to the programs.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program year 3 Action Plan Specific Objectives response:

South Bend **HIGH PRIORITIES**

Homeownership: The age of the housing stock in the inner cities creates certain challenges for neighborhoods particularly if the houses within it have not been properly maintained. This sometimes occurs because of a concentration of low income homeowners without sufficient means to keep up with the maintenance requirements of an older home. To assist these residents, South Bend supports the inclusion of the following activities:

- Loans/Grants to Owner-Occupants for Home Rehabilitation/Repair/Purchase
- Home Modification for Elderly and Disabled Homeowners
- Delinquency & Foreclosure Resolution for Existing Homeowners
- Clearance and Demolition
- Lease Purchase Programs
- Home Buyer Education Programs/Training
- Rehab for Resale to Homebuyers

Single Family Home Construction (includes infill and demolition for future development)

Homeownership Assistance: CDBG funds will support closing cost/downpayment assistance and mortgage subsidies to families and individuals at 50-80% of median household income. It is anticipated that with the \$250,000 allocated to the 80/20 program of the Community Homebuyer's Corporation (CHC) and, the \$30,000 allocated to the Housing Development Corporation's (HDC) downpayment assistance program REWARD - that a projected 13 mortgages and 30 downpayments will occur.

Acquisition/Rehab: CDBG and HOME will support acquisition and rehabilitation of properties for resale to households below 80% of median household income. This activity is targeted to the Near Westside and Near Northwest neighborhoods by the respective cdcs. The NNN will have a combination of CDBG and HOME in the amount of \$837,128; while SBHF will utilize \$250,000 for the initial phase of acquisition/rehab of one property, and demolition as necessary to insure lots for future new homes.

New Construction: Homeownership assistance through \$42,000 of HOME funded mortgage subsidies offered by Habitat for Humanity will support homeowners in newly constructed homes. Home locations could be in the Near Westside, Near Northwest, and Northeast neighborhoods, as well as the Neighborhood Revitalization Strategy Area (NRSA) including Census Tracts 19, 20, and 21. It is anticipated that at least 2 subsidies would be available to new homeowners in 2012.

Acquisition, Demolition and Clearance: Support for demolition activity as part of a larger neighborhood improvement plan as in the NRSA, the Northeast, NWS or Near Northwest neighborhoods. With the \$125,000 allocated to Code enforcement approximately 16 or more demolitions would occur in 2012.

Counseling: Counseling is seen as critical to address the current foreclosure situation of many residents and, the preventative educational effort for potential homeowners. The City is a HUD certified housing counseling agency that addresses both aspects of counseling. Homeownership programs of the CHC and HDC require pre- and post-purchase counseling, and the NSP funding requires a minimum number of hours of counseling for NSP assisted individuals/families. A portion of the \$100,985 Division of Community Development Program Delivery will cover the costs of an estimated 200-350 households counseled in 2012.

Rehabilitation: Provided for those individuals and families up to 80% of median household income that own their home but need assistance in major safety related and/or health modifications. Such assistance addresses improvements to an aging housing stock, aids in homeowner retention rates, and can assist in the stabilization of neighborhoods. For the elderly population this option often provides a less expensive alternative and allows people to remain in their homes. It is anticipated that with the CDBG funded South Bend Home Improvement Program (SBHIP) at \$425,000 and Rebuilding Together (RT) at \$125,000 will result in an estimated 45 rehabs in 2012. Real Services - Caregiver Connection - Aging in Place Program funded at \$148,000 will provide home modifications/repair activities that in turn will provide home accessibility and home safety for approximately 36 elderly households. The work will occur in the 46619 City of South Bend zip code area. The Housing Assistance Office (HAO) homeowner assistance program, funded at \$50,000 will complete minor repairs for a projected 10 homeowners.

Quality Rental Property: Not everyone will become, or even want to become, a homeowner. There will always be a segment of the population which will rent, and a large percentage of that population will consist of households below 80% of median income. Therefore, activities will be put in place to support and develop well-run, quality rental units to serve our renter citizens.

Permanent Rental Housing: Acquisition, rehabilitation, infrastructure and/or new construction for assisted rental housing for persons at 80% or below median household income, primarily in the community development corporation target areas and the NRSA. It is anticipated that the \$ 250,000 of CDBG funds allocated to SBHF for improvements to 1-2 scattered site rental units will address this in the Near Westside neighborhood.

Permanent Supportive Rental Housing: Acquisition, rehabilitation, infrastructure and/or new construction for assisted rental housing for the special needs population below 80% of median household income. One additional group home is planned in Census Tract 10 with NSP 3 funds awarded to the Northeast Neighborhood Revitalization Organization (NNRO).

Tenant Based Rental Assistance: Assistance for individuals that are seriously mentally ill to provide safe, structured residential placement for persons who can live semi-independently with supportive services. It is anticipated that 4 individuals will be assisted in 2012 through the Oaklawn Psychiatric Center's allocation of \$20,000 in HOME funding.

Mishawaka **HIGH PRIORITIES**

The City of Mishawaka has a lower percentage of owner-occupied dwellings than does the surrounding county. In Mishawaka, the homeownership rate is 56.80%, while in St. Joseph County homeownership is 71.70%. Therefore, to stabilize established neighborhoods, increase housing standards, create a more diverse community, and positively affect the tax base, the City has made increased homeownership a priority. The City has several programs in place that it will continue to fund in 2012 to address the housing needs of those in the 30-80% AMI range for St. Joseph County.

Direct Homeownership Assistance - First Time Homebuyer Program: The City of Mishawaka will provide direct homeownership assistance through our First Time Homebuyer Program. Program participants are in the 65-80% AMI range for St. Joseph County. The First-Time Homebuyer Program provides down payment and closing cost assistance in the form of a 15-year forgivable loan for new home construction and infrastructure improvements. The City provides and clears the lots, prepares surveys, constructs new sidewalks and curbs and provides sewer and water connections. The program is funded with a HOME grant. It is estimated that 4 households will be assisted in 2012 with \$220,589. Development subsidies utilizing \$187,500 of NSP1 and NSP3 funding will supplement the HOME grant.

Direct Homeownership Assistance - Lease to Own Self-Sufficiency Program: The City of Mishawaka will provide eligible applicants with down payment assistance in the form of a deferred payment loan to purchase homes that have been rehabilitated by the Department of Planning and Community Development. Program participants are

in the 65-80% AMI range for St. Joseph County. The applicant participates in a "lease-to-own" scenario for two years, in which payments are made to the Department. After the two year time period, the applicant will have the opportunity to apply the payments they have made to a down payment for a mortgage. The mortgage is made affordable based on the applicant's income and through the deferred payment loan. The program is funded with CDBG monies. It is estimated that 3 households will be assisted in 2012 with \$57,500.

Indirect Homeownership Assistance - Habitat for Humanity Partnership: The City of Mishawaka has developed a partnership with Habitat for Humanity of St. Joseph County to provide indirect homeownership assistance. The City donates a cleared lot, installs infrastructure, and provides a construction subsidy to Habitat to provide more amenities in the home. Program participants are in the 30-60% AMI range for St. Joseph County. The program is funded with a HOME grant. It is estimated that one household will be assisted in 2012 as part of the Direct Homeownership Assistance funding of \$220,589 noted above.

The Housing Needs Table indicates that a need exists for increased homeownership among racial-ethnic groups in the City of Mishawaka. To meet that need, we estimate that 2 racial-ethnic households will achieve homeownership through the First Time Homebuyer Program, Lease to Own Self-Sufficiency Program and/or through the City's partnership with Habitat for Humanity in 2012. This number is included in the total households mentioned above.

Minor Owner-Occupied Home Rehabilitation: To address accessibility needs and allow disabled homeowners to remain in their homes, the City of Mishawaka has formed a partnership with the Local Carpenters Union to construct wheelchair ramps. Program participants are homeowners with annual income \leq 80% AMI for St. Joseph County. It is estimated that two households will be assisted during 2012 with \$5,500 of CDBG funding.

Acquisition of Real Property: To stabilize and improve the health and safety of neighborhoods, the City will acquire substandard structures for the purpose of remediating blighting properties in its older neighborhoods. Some properties will be cleared for use in new construction activities such as the First Time Homebuyer Program or the Habitat for Humanity partnership; some properties will be cleared and left as green space to ease congestion in the densely populated older neighborhoods; and other properties will be rehabilitated for use in the Lease to Own Self Sufficiency Program. This program is funded with CDBG and HOME monies. It is estimated that 3 properties will be acquired during PY2012.

Clearance and Demolition: To stabilize and improve the health and safety of neighborhoods, the City will demolish and clear substandard structures for the purpose of remediating blighting properties in its older neighborhoods. Some properties will be used for new construction activities such as the First Time Homebuyer Program or the Habitat for Humanity partnership; some properties will be left as green space to ease congestion in the densely populated older neighborhoods. This program is funded with CDBG monies. It is estimated that 2 properties will be cleared during PY2012.

St. Joseph County

Homeownership: HIGH PRIORITY

Homeownership Assistance: HOME funds will support homeowner subsidies to families and individuals under 80% of median household income.

Rehabilitation: HIGH PRIORITY

Homeowner Rehabilitation: Provided for those individuals and families up to 80% of median household income that own their home but need assistance in major safety related and/or health modifications. Such assistance addresses improvements to an aging housing stock, aids in homeowner retention rates, and can assist in the stabilization of neighborhoods. For the elderly population this option often provides a less expensive alternative and allows people to remain in their homes. HOME funds will support the Housing Assistance Office's (HAO) Homeowner Rehab Program in the amount of \$85,921 in 2012. It is anticipated that these funds will support approximately 15 rehabs.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program year 3 Action Plan Public Housing Strategy response:

South Bend

As a perennial HUD High Performing PHA in both its Section 8 and Public Housing Programs, the HASB is meeting the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction and is actively seeking to expand its capacity to assist more families on a continual basis.

The HASB has embraced the move by all PHAs to asset-based management of its properties and was ahead of most in implementation of these principles. In 2001, the HASB, realized that one of its developments (Northwest) was out of step with the single family home development in the adjacent neighborhood. Due in part from the density of the development, Northwest was plagued by very low occupancy rates. The HASB demolished 22 units and totally changed the appearance of the remaining 24 units to reflect the change to single family homes in the area. Since the revitalization, occupancy is typically 100% and the remaining units have helped continue to stabilize this neighborhood.

As a result of the demolition of the 22 units at Northwest, the HASB applied for and received Replacement Housing Funds from HUD and has committed to the purchase of single family homes. With the decline in real estate, the HASB has been able to purchase properties in areas not accessible before and continues to expand the

availability of public housing in all areas of the City. In 2010, the HASB has added two additional public housing scattered site units to its inventory and expects to double that number by the end of 2011.

The HASB in 2010 completed a HUD approved disposition of 8 single family public housing units in exchange for an equal number of single family units in an upscale area of redevelopment in the city known as Eddy Commons Development Area. This ensures that affordable housing options will remain in areas not commonly associated with affordable housing.

Having long since made all public housing lead safe and after implementing an award-winning Section 8 Landlord Assistance Program concerning the 2001 implementation of the Lead Rule for Section 8 properties (which resulted in the HASB not losing one landlord over the proposed rule), the HASB in 2006 applied for and received a Lead Hazard Control Grant. The total number of homes made lead safe from this grant was initially targeted at 189 and due to the extension there are 270 homes that are now lead-safe as a result of the grant and extension. The HASB continues to be an active participant organization in the St. Joseph County Lead and Healthy Homes Task Force. The HASB has set up a lead-safe registry of homes that have been tested and certified as lead safe on its website at www.hasbonline.com. The HASB is awaiting results from the most recent lead Hazard Control application made in mid 2011 that contained over \$1.5 Million in community matching funds for these much needed services.

During the past year, the HASB has been administering 23 HUD-VASH vouchers that help house homeless veterans and expects to receive another 25 veterans into the program during the coming year.

The HASB continues to play a significant role in advocacy for affordable housing in South Bend and the State. Executive Director, Marva J. Leonard-Dent, has just been elected as President of the Indiana Chapter of the National Association of Housing and Redevelopment Officials (NAHRO).

In 2011, the HASB successfully completed, a year ahead of schedule, a \$2.2 Million ARRA financed renovation of its two high rise buildings. Every window and all siding elements were replaced in these two buildings that are home to 315 senior and disabled families.

Mishawaka

The Mishawaka Housing Authority has expanded services in River View 500 to include assisted living for low and moderate income elderly and disabled individuals and families. Specific improvements have been made to the building so that it can be licensed to provide assisted living services and receive reimbursement from Medicaid for the services provided. The improvements cost approximately \$2.5 million and are financed through Housing Authority reserves, a Federal Home Loan Bank grant, and a private loan using the Mary Phillips School Apartment building as collateral.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program year 3 Action Plan Barriers to Affordable Housing response:

The St. Joseph County Housing Consortium prepared an Analysis of Impediments to Fair Housing (AI) in June, 2010. The preparation of the AI was completed early in 2010 in an effort to have the completion of the HCD Plan and the AI in future years to be published together.

The AI found no substantial impediments to fair housing, however areas exist where access to housing could be improved. The St. Joseph Housing Consortium will continue the analysis and efforts to expand the reach of the Human Rights Commission to the city of Mishawaka and St. Joseph County. The goal is to have the analysis complete by fall of 2012. Support for the development efforts that improve employment prospects for low/mod income individuals is ongoing. People returning to the community from prison often need assistance in securing jobs and affordable housing. The City of South Bend awarded HRPR funds to Dismas House, an organization which provides support and job referral services to ex-offenders, for the time period of October 2009- July 2012.

The Residential Tax Abatement program is available to potential homeowners for consideration when thinking about homeownership. This allows a phasing in of the costs that can lessen the immediate financial burden and, coupled with the legislated property tax cap, could be critical to new homeowners.

The City of South Bend will continue its Housing Counseling and Homebuyer Education programs. Although not a financial mechanism, being better educated and understanding the costs and risks of homeownership can direct individuals where their situation best suits them. Understanding if and when a home purchase is a viable option is most critical.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.

- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program year 3 Action Plan HOME/ADDI response:

Not applicable

ST. JOSEPH COUNTY HOUSING CONSORTIUM RECAPTURE/RESALE GUIDELINES – REVISED December 13, 2010

In general the St. Joseph County Housing Consortium forgives a portion of the direct HOME subsidy for each year a homebuyer occupies a home during the period of affordability. The percentage forgiven is determined by the length of affordability as listed in the following Recapture Policy. For example:

20% for a 5 year period of affordability
10% for a 10 year period of affordability
9.33% for a 15 year period of affordability
5% for a 20 year period of affordability

However in certain circumstances under HOME regulations, the resale option must be used. Further explanation follows.

Recapture Policy

The amount of equity to be returned to the initial home buyer of an affordable housing unit rehabilitated with HOME Funds (Homeowner) (Unit), and the amount of HOME funds subject to recapture under 24 CFR Part 92, Section 92.254, with respect to such Unit, will be determined as follows:

1. HOME funds expended for eligible activities in connection with the development of affordable housing, and which are allocable to such unit, will not be recaptured upon the initial sale by the recipient of HOME funds of such Unit.

2. HOME funds will be deemed allocated to a Unit (the Allocation) in accordance with the scope of the project wholly or partially financed by such HOME funds. In the case of a project consisting solely of affordable housing units, HOME funds shall be allocable to each Unit developed by the project in the same proportion the HOME funds bear to the total of all funds expended in completing the project.

3. The total HOME investment in the Unit that is subject to recapture upon sale of the Unit by the Homeowner, and each subsequent sale during the minimum period described in paragraph number 4, herein below (Recapture Amount) (Recapture Period), is that portion of the Allocation that enabled the Homeowner to buy the Unit. This includes that portion of the Allocation used in the form of a direct subsidy to the Homeowner that reduced the Homeowner's purchase price for the Unit from the fair market value of the Unit (as determined by an independent appraisal of the after-rehabilitation value of the Unit) to an affordable price (determined to be the Homeowner's purchase price for the Unit).

The Consortium will recapture an amount that does not exceed the net sale proceeds from the sale of the property. The Consortium will recapture the outstanding balance based on the following "Recapture Amount" guidelines, however this amount shall never be greater than the net sale proceeds. If there were no net sale proceeds then the Consortium would recapture zero.

4. The Recapture Amount is subject to recapture under these guidelines for the following minimum periods:

- A. Five (5) years where the Allocation is less than \$15,000.00;
- B. Ten (10) years where the Allocation is \$15,000.00 to \$40,000.00;
- C. Fifteen (15) years where the Allocation is greater than \$40,000.00.
- D. Twenty (20) years for new construction or acquisition of newly constructed *rental* housing.

5. The deed effectuating the subsequent sale of the Unit by the Homeowner, and the deeds effectuating each subsequent sale of the Unit during the Recapture Period, shall reflect the balance of the Recapture Amount yet to be recaptured.

6. Upon the satisfaction of the recapture requirements with respect to any Unit, the St. Joseph County Housing Consortium shall promptly issue a certificate of satisfaction regarding the same and cause the recording of the same in the Office of the Recorder of St. Joseph County.

Resale Policy

The Consortium will utilize the resale policy when there is no direct subsidy to the homeowner, but rather when there is a construction or development subsidy to the property. A construction or development subsidy to the property occurs when the amount of HOME funds invested in the property exceeds the fair market value of the property after rehab. In such cases the property must be resold to an income eligible household making less than 80% of AMI. The sale price of the home will be

determined by an appraisal, and the PITI will not exceed 30% of the new buyer's monthly net income.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program year 3 Action Plan Special Needs response:

The ESG Program in the City of South Bend has historically been allocated approximately \$120-123,000 annually for emergency shelter operations. Recent awardees have been: the Center for the Homeless, the YWCA, the Youth Service Bureau, and Aids Ministries.

The ESG program is funded through the McKinney-Vento Homeless Assistance Act. On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The HEARTH Act amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- A consolidation of HUD's competitive grant programs;

- The creation of a Rural Housing Stability Program;
- A change in HUD's definition of homelessness and chronic homelessness;
- A simplified match requirement;
- An increase in prevention resources; and,
- An increase in the emphasis on performance.

These changes alter both the funding allocations to communities and subsequently to agencies awarded the funds, as well as to program requirements. At this time there is no final regulation in place to define the requirements of this funding, nor is there any certainty on the funding to be received. Due to this uncertainty, South Bend does not include in the 2012 Action Plan, any specifics as to projected awards. Rather, upon receipt of direction on this matter, additional information will be made available. Based on the changes known at this time, funding will be allocated as follows: 40% of funds to be spent on homeless prevention and/or repaid re-housing with 60% of funds to be spent on operations, emergency shelters and outreach

Additionally, the 2011-2012 renewal of funding through the Shelter Plus Care Program, offers shelter assistance for 37 units through Oaklawn Psychiatric Center. This McKinney Vento Homeless Assistance funding is designed to link rental assistance to supportive services for hard to serve homeless persons with disabilities, primarily those and their families, who are seriously mentally ill; have chronic problems with alcohol, drugs or both, or have acquired AIDS.

As part of its strategic planning, the St. Joseph County Continuum of Care (CoC) has established the following objectives:

- Create new permanent housing beds for chronically homeless individuals.
 - Increase percentage of homeless persons staying in permanent housing over 6 months to at least 95 percent.
 - Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 75 percent.
 - Increase percentage of persons employed at program exit to at least 20 percent.
 - Decrease the number of homeless households with children.
- To meet these objectives, the CoC is creating goals for the next 1, 5, and 10 years.

The CoC continues to discuss and work on strategies that will result in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act priorities.
- Focusing on prevention and rapid re-housing activities with HPRP funds.
- Using two distinct approaches, one for situational impoverished homeless individuals and one for the chronically impoverished homeless, to re-house them.
- Reducing the unsheltered or precariously housed population
- Reducing the time spent in transitional housing.

The chronically homeless, severely mentally ill, veterans, persons with HIV/AIDS, victims of domestic violence, and youth will be moved into rapid re-housing options rather than the traditional shelter system; the chronic substance abuse homeless subpopulation will use a traditional shelter model with expanded services and programs. A large-scale permanent housing project for the severely mentally ill is being pursued. The Center for the Homeless is establishing a homeless veterans facility. The CoC is also considering a facility for the chronically homeless who

typically stay outside of the shelter system.

With the support of the 2009 Homelessness Prevention and Rapid Re-Housing (HPRP) funds, the Continuum of Care (CoC) agencies have worked together to design and implement a collaborative process based on referrals and complementary programs and services. For the HPRP process, one agency has served as the single point of entry to provide financial assistance and make referrals to other appropriate agency partners. The process includes shelter housing, movement to current ESG or Supportive Housing Programs (SHP) funded agency programs, and working with the CoC to ensure needs are met appropriately per client. Case management services are available through four agencies to regularly assess the needs of clients. One agency in particular serves returning prisoners who are homeless.

Discharge planning within the community continues to be extremely difficult. While the hospitals and community mental health centers have coordinated plans with the emergency shelter facilities, they are still less than ideal for an individual just released from their care. Additionally, county and state correctional facilities are not coordinating their releases; it is not uncommon to have an individual arrive at a facility with paperwork ordering them into residence when there is no available bed. With the support of the Indiana Housing and Community Development Authority, the CoC has been working with the State Department of Correction and the Department of Child Services to improve the coordination of discharge policies.

The CoC has developed discharge coordination policies for foster care, health care, and mental health systems of care. *Foster Care:* The Indiana Division of Child Services case managers are responsible for creating individualized plans for each youth being discharged from foster care. They are responsible for case planning, and reunification conferences with providers including foster parents, birth parents, children (when age appropriate), and Court Appointed Special Advocates. Discharge planning does not include use of McKinney-Vento funded shelters. Youth aging out of foster care receive independent living services that cover areas such as financial independence, educational needs, vocational needs, mental health and substance abuse treatment. The Division of Child Services has a written protocol and partners with appropriate community providers to ensure that youth discharged from foster care are not discharged into the streets.

Health Care: Memorial Hospital and Health Care Systems and St. Joseph Regional Medical Center are the two major health care centers in the community. Both have written protocols concerning the Discharge Planning and Process in place. Discharge planning begins at the time of admission. The protocols state that the social worker/case manager shall provide assistance when identified or requested. Both health care facilities will be meeting with the St. Joseph County Continuum of Care to discuss a better-coordinated discharge plan for homeless or potentially homeless individuals. Future revisions of their policies will specifically address the hospitals not discharging to McKinney-Vento funded shelters. Healthwin Hospital also has a discharge policy that prevents discharging patients into homelessness.

Mental Health: Memorial Epworth has numerous written policies, protocols, and Memorandums of Understanding involving discharge of homeless or potentially homeless individuals. If this is the case, the protocol instructs the social worker to contact Center for the Homeless and/or other shelters to find out whether the individual is eligible for services. Memorial Epworth maintains a Center for the Homeless Discharge Tracking Sheet to track discharges to the center and the sheet

is reviewed monthly by the Director of Clinical Services on the last day of the month. A release of information is also available if the patient chooses to utilize Hope Ministries as the next step. MOUs are in existence with both Center for the Homeless and Hope Ministries.

Corrections: In June of 2006 the Director of Community Corrections for St. Joseph County announced the initiation of the Community Transitions Program, "New Directions." This program uses an offender workbook, "60 Days and You are Out", an accompanying consultant manual, access to internet based Career Beginnings Success Center, and other resources. The offenders are assisted with preparation of a resume, which is uploaded to Reentryhire.com, a special database from which companies may select qualified candidates for interviews. This program is a three-pronged approach to allow offenders a much better chance of meaningful employment upon release rather than falling back on old habits which will lead to further prison time. All Department of Corrections (DOC) discharges must have a plan approved by a parole officer in order to leave DOC. The individuals may be housed at Dismas House, Center for the Homeless, or Hope Ministries. With the pre-release planning from "60 Days and You are Out" the time spent at the Center for the Homeless or Hope Ministries will be minimized.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program year 3 Action Plan ESG response:

Not applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program year 3 Action Plan Community Development response:

South Bend's neighborhood revitalization focus became more urgent in recent years with the onset of the housing crisis nationally and the resulting number of vacant and abandoned homes. This situation, coupled with an aging housing stock, creates a challenging environment for neighborhoods and the community.

Complementary activities including public facility acquisition and rehabilitation, demolition, and infrastructure are seen as necessary and critical to achieving revitalization and assuring other investment.

Public Facilities

Improvements to Community Facilities: HIGH PRIORITY

Support for addressing vacant and/or underutilized buildings that promote neighborhood revitalization, and/or serve the low income population. Preference given to projects with additional private or other state/federal funding. CDBG funds will support 5 such facilities in 2012: \$15,000 to the YWCA for a kitchen rehab; \$25,000 to the Center for the Homeless for a bathroom rehab; \$20,000 to Dismas House for exterior improvements; \$75,000 to SBHF for the Colfax Cultural Center bathroom rehab; and \$200,000 to the NNN for the continued renovation of the old Van Buren Market into community space for the neighborhood.

Acquisition of Community Facilities: MEDIUM PRIORITY

Support for acquisition of buildings with end use as a community facility serving the low and moderate income population.

Public Improvements

Code Enforcement Demolition: HIGH PRIORITY.

Support for activities that stabilize and improve the health and safety of neighborhoods, demolition and clearance of substandard structures for the purpose of remediating blight in older neighborhoods. Prior year CDBG and NSP funding, along with 2012 CDBG funds of \$125,000 will continue this program through 2012.

Infrastructure - Sidewalks, Streets, Lighting, Parks: MEDIUM PRIORITY.

Support for small scale infrastructure related to particular housing or community facility projects.

Technical Assistance: HIGH PRIORITY

CDBG support as it relates to increasing the capacity of neighborhood based entities to carry out eligible neighborhood revitalization activities. CDBG funds of \$18,000 will support Neighborhood Resources Inc. (NRC) to provide technical assistance for leadership skill building to 32 residents and scholarships for approximately 21 residents to attend both regional and national neighborhoods conferences.

Public Services: MEDIUM PRIORITY

The City of South Bend's policy decision to shift resources from public services to physical improvements/neighborhood revitalization activities was effective with the 2007 program year. Given vacant property issues and the desire to more substantially advance efforts towards physical change in neighborhoods, the priority shifted away from public service activities. To that end, public service grantees were told to anticipate a phased reduction culminating in 2010 as the final year of funding and no funding in 2011 and beyond with the exception of public safety. The SBPD's foot/bike patrols will continue to bring a non threatening police presence in low-mod income neighborhoods that have experienced difficulties. CDBG funds of \$90,000 will support this activity.

Economic Development: MEDIUM PRIORITY

The City of South Bend has actively pursued economic development initiatives through its partnerships/support of the Chamber of Commerce, Project Future, the Urban Enterprise Association, Downtown South Bend, as well as job training programs through Project Impact and Bridges Out of Poverty.

Additionally, the City has been focusing on larger economic development projects such as Eddy Street Commons and Ignition and Innovation Parks as catalysts for broader neighborhood development. The basic plan, in terms of new business development complemented by the subsequent potential for renewed interest in housing, is to see revitalization over time impacting adjacent neighborhoods. These initiatives have been funded from local funding sources other than CDBG.

Mishawaka

While the City of Mishawaka's focus in the area of community development has been on providing decent, safe, sanitary housing and a suitable living environment for low-to-moderate income citizens, the City also gives priority to projects which improve public facilities, services and economic development.

The City of Mishawaka continues to allocate CDBG funds for the installation and/or replacement of curbs, sidewalks and street pavement, as well as storm and sanitary sewers in areas around the city. The City routinely funds public services in order to address community needs, such as family counseling, parenting, food and nutrition, energy efficiency and neighborhood programs for both the elderly and youth. The organizations that provide these services include the Boys and Girls Club of St. Joseph County, YMCA, Stone Soup Community, Family and Children's Services, the Food Bank of Northern Indiana, REAL Services and Home Management Resources.

The Cities of South Bend and Mishawaka have followed an active economic development strategy. The community's Chamber of Commerce and its quasi-affiliated business attraction program, Project Future, are very active in trying to

bring new companies to the area. The Small Business Development Center is available to lend technical assistance to existing or start-up businesses. South Bend and Mishawaka are also members of the Northern Indiana Workforce Investment Board in the Michiana Business Retention and Expansion Program. WIB actively promotes business retention in the local region and creates local investments in businesses that are currently located in the community.

The City of Mishawaka and its residents share a pride in the history of their neighborhoods. Many residents were employed by the Uniroyal plant and have lived in its surrounding neighborhoods for decades. However, as the population has aged, the historic homes they once owned and cared for have been inherited and sold, and in many cases converted into rental units and/or neglected. In the last few years, Mishawaka has had significant neighborhood problems related to the increase of foreclosures, vacant homes and blighted structures. However, faith in the older neighborhoods remains strong, and mixed among the dilapidated abandoned buildings are many well-maintained homes. Many of the City's short- and long-term plans are driven by the number of foreclosures and vacant and abandoned properties concentrated in these older neighborhoods. The tide of blight caused by vacant and abandoned homes can be reversed, while new families will be provided the opportunity to live in the revitalized historic districts.

Street Improvements: To address the aging infrastructure in older center city neighborhoods, as well as enhance the impact of its housing activities, the City of Mishawaka funds street improvements in the low-moderate income neighborhoods in which it is working. This program is funded with CDBG monies. It is estimated that 2,400 linear feet of streets will be improved during the 5-year plan period.

Sidewalks: To address the aging infrastructure in older center city neighborhoods. Similar to street improvements, the City of Mishawaka funds the installation/replacement of sidewalks in low-moderate income neighborhoods to enhance the impact of its housing activities. This program is funded with CDBG monies. It is estimated that 4,800 square yards of sidewalk will be installed/replaced during the 5-year plan period.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program year 3 Action Plan Antipoverty Strategy response:

In 2009-10, South Bend Redevelopment funding was provided to Project Impact to pilot a program to assist with job readiness, primarily for ex-offenders. The basis of the program was to assist individuals with integration into the community while being trained for potential work in the community. The program also had a segment to encourage businesses and find business partners willing to employ the program participants. The initial numbers include 125 participants with 82 graduating and of those with 16 in full-time permanent positions and 40 with some level of part-time employment. Other efforts to address the ex-offender population, include the 2010-2012 Weed and Seed funding for a Prisoner Re-entry program.

Further examples of the variety of mechanisms this community employs to try to attack the problems of poverty include the Center for Homeless STAR (Skilled, Trained, Able, and Ready) program which includes job readiness, externships, job retention, and job search. Assistance with job training, bus tokens to such training and/or job interviews, child care and uniform allowances for program clients is funded through a grant to the Center from the Urban Enterprise Association of South Bend.

UPDATE BELOW

**Two more recent programs are the Apprenticeship Academy and Bridges Out of Poverty. The Apprenticeship Academy was started by a business CEO who could not find trained workers. Working with Vincennes University, a training program primarily targeted to manufacturing, but also including health certifications, is coordinated among the Academy, South Bend Community School Corporation, Work One, and the City of South Bend. Bridges Out of Poverty is a local program based on a nationally recognized model that serves to educate both the low-income individual and the employer community on how to work together to address issues that prevent people in poverty from becoming employed. The Bridges classes are part of the City's Weed & Seed Program generally targeted to the same neighborhoods as the CDBG funding.

**The St. Joseph County community is further committed to implementation of the low income employment (Section 3) provisions at 24CFR, Part 135 in the use of federal funds covered by Section 3. To that end, the Section 3 clause is incorporated into each contract using CDBG, CDBG-R, HOME, ESG, NSP, and HPRP funding. All public works construction contracts using such funds include Section 3 language as well. In addition, Section 3 requirements are outlined during the pre-construction meeting for those projects. Each contractor is also asked if they will be hiring new employees as a result of the project. If the answer is yes, we will monitor their efforts to employ Section 3 residents for that job. We further understand the South Bend Public Housing Authority is establishing a list of eligible Section 3 workers among their residents and will work with the Housing Authority to connect the employment opportunities with the Section 3 people seeking work. Our housing rehabilitation contractors also sometimes need employees to complete their work. We will work with our housing rehabilitation nonprofit partners to enhance the potential that Section 3 residents will be able to secure employment with those businesses as well.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program year 3 Action Plan Specific Objectives response:

South Bend

For South Bend, priority areas include addressing housing needs for elderly homeowners and renters, frail elderly homeowners with medical issues, persons with mental disabilities, persons with physical disabilities, and persons with HIV/AIDS. It is expected that close to 100 people will be assisted in 2012. Efforts to achieve the following objectives will be undertaken:

- Allow elderly to live in their home longer.
- Address medical-related home improvements to make access and living more comfortable for the elderly.
- Improve aging housing stock.
- Provide options for elderly rental housing.
- Provide housing options and support for the mentally ill.
- Provide housing options and subsidy support for persons with HIV/AIDS and their families, including children.
- Provide housing options for the disabled.

A combination of resources will be used to address these needs in 2012. Rehabilitation of owner-occupied homes through CDBG and HOME funding will work in tandem to assist the elderly population. The Caregiver Connection Aging in Place Home Modification Program will assist a minimum of 90 homeowners between 2010 and 2012. CDBG-R funds in 2010 and CDBG funds in 2011 matched a private foundation grant of more than \$600,000. NSP resources will be utilized to construct three group homes to house 8-24 individuals with mental and/or physical disabilities. All of these homes are planned for completion in 2012, if not before. Continued support for tenant based rental assistance to house the severely mentally ill and to support individuals with HIV/AIDS is planned. Annually, HOME and ESG funding has provided housing assistance for approximately 41 individuals and 20 children.

Mishawaka

The Mishawaka Housing Authority has expanded services in River View 500 to include assisted living for low and moderate income elderly and disabled individuals and families. Specific improvements have been made to the building so that it can be licensed to provide assisted living services and receive reimbursement from

Medicaid for the services provided. The improvements cost approximately \$2.5 million and are financed through Housing Authority reserves, a Federal Home Loan Bank grant, and a private loan using the Mary Phillips School Apartment building as collateral.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program year 3 Action Plan HOPWA response:

Not Applicable.

The Continuum and its three member jurisdictions do not receive HOPWA funding.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program year 3 Specific HOPWA Objectives response:

Not applicable.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

None.

The following five pages represent a revision to the 2010-14 Housing and Community Development Plan for the St. Joseph County Housing Consortium. The Non-Homeless Special Needs Table for the City of South Bend and the Housing and Community Development Activities Tables for unincorporated St. Joseph County and the City of South Bend have been revised slightly to reflect small changes in numerical goals for Year 3 (2012).

Grantee Name: City of South Bend

Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, H
			Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
52. Elderly	0	0	0	47	13	17	0	39	0	17	0	17	0	137	13	9%	Y	C
53. Frail Elderly	0	0	0	18	3	8	0	17	0	8	0	8	0	59	3	5%	Y	C
54. Persons w/ Severe Mental Illness	0	0	0	3	3	3	0	4	0	3	0	3	0	16	3	19%	Y	H
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	Y	
56. Physically Disabled	0	0	0	15	5	10	0	7	0	10	0	10	0	52	5	10%	Y	C
57. Alcohol/Other Drug Addicted	0	0	0	1	1	1	0	0	0	1	0	1	0	4	1	25%	Y	H
58. Persons w/ HIV/AIDS & their family	0	0	0	12	5	12	0	11	0	12	0	12	0	59	5	8%	Y	E
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	Y	
Total	0	0	0	96	30	51	0	78	0	51	0	51	0	327	30	9%		
60. Elderly	0	0	0	263	347	0	0	0	0	0	0	0	0	263	347	132%	Y	C
61. Frail Elderly	0	0	0	99	136	0	0	0	0	0	0	0	0	99	136	137%	Y	C
62. Persons w/ Severe Mental Illness	0	0	0	50	155	0	0	0	0	0	0	0	0	50	155	310%	Y	C
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	
65. Alcohol/Other Drug Addicted	0	0	0	50	155	0	0	50	0	0	0	0	0	100	155	155%	Y	C
66. Persons w/ HIV/AIDS & their family	0	0	0	100	85	0	0	25	0	0	0	0	0	125	85	68%	Y	E
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N	
Total	0	0	0	562	878	0	0	75	0	0	0	0	0	637	878	138%		

City of South Bend

Only complete blue sections.

Housing and Community Development Activities

Activity	Needs	Current	Gap	5-Year Quantities												Priority Need	Dollars to Address	Plan to Fund?	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
01 Acquisition of Real Property 570.201(a)	0	0	0	10	1	9	3	8	6	9	3	45	18	1	2%	H	C, H		
02 Disposition 570.201(b)	0	0	0	3	0	3	0	6	0	6	0	18	0	0	0%	H	H		
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	1	1	1	1	3	3	3	3	4	1	1	25%	H	C		
03A Senior Centers 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03B Handicapped Centers 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03D Youth Centers 570.201(c)	0	0	0	1	0	1	0	1	1	1	1	2	0	0	0%	H	C		
03E Neighborhood Facilities 570.201(c)	0	0	0	1	0	1	0	1	1	1	1	2	0	0	#DIV/0!	M	C		
03F Parks, Recreational Facilities 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03G Parking Facilities 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03I Flood Drain Improvements 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03J Water/Sewer Improvements 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03K Street Improvements 570.201(c)	0	0	0	1	0	1	0	1	0	1	0	1	0	0	0%	M	C		
03L Sidewalks 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03M Child Care Centers 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03N Tree Planting 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03O Fire Stations/Equipment 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03P Health Facilities 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03R Asbestos Removal 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0									0	0	0	#DIV/0!				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	1	1	1	1	1	1	1	1	5	1	1	20%	M	E		
04 Clearance and Demolition 570.201(d)	0	0	0	14	25	10	10	27	10	10	10	71	25	35%	H	C			
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	7110	47896	6000	9000	6000	6000	6000	6000	34110	47896	140%	M	C			
05 Public Services (General) 570.201(e)	0	0	0	362	488							362	488	135%	M	C			
05A Senior Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05B Handicapped Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05C Legal Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05D Youth Services 570.201(e)	0	0	0	925	2658	115	85	115	115	115	115	1355	2658	196%	M	C, E			
05E Transportation Services 570.201(e)	0	0	0	35	70	35	25	35	35	35	35	165	70	42%	M	E			
05F Substance Abuse Services 570.201(e)	0	0	0	50	155	50	50	155	155	155	155	100	155	155%	M	C			
05G Battered and Abused Spouses 570.201(e)	0	0	0	385	1570	335	300	335	335	335	335	1690	1570	93%	M	C, E			
05H Employment Training 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05I Crime Awareness 570.201(e)	0	0	0	430	45000	430	430	430	430	430	430	1720	45000	2616%	M	C			
05J Fair Housing Activities (if COBG, then subject to 570.201(e))	0	0	0									0	0	0	#DIV/0!				
05K Tenant/Landlord Counseling 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05L Child Care Services 570.201(e)	0	0	0	1000	0							1000	0	0%	M	C			
05M Health Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05N Abused and Neglected Children 570.201(e)	0	0	0	50	155							50	155	310%	M	C			
05O Mental Health Services 570.201(e)	0	0	0	50	155							50	155	310%	M	C			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0									0	0	0	#DIV/0!				
05Q Substance Payments 570.204	0	0	0									0	0	0	#DIV/0!				
05R Homeownership Assistance (not direct) 570.204	0	0	0									0	0	0	#DIV/0!				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	63	94	59	49	59	59	59	59	289	94	33%	M	H, E			
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0									0	0	0	#DIV/0!	M			
06 Interim Assistance 570.201(f)	0	0	0									0	0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	0	#DIV/0!				
08 Relocation 570.201(i)	0	0	0	1	0							1	0	0%	M	C			
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)	0	0	0									0	0	0	#DIV/0!				
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0	0	#DIV/0!				
12 Construction of Housing 570.201(m)	0	0	0	8	0	8	2	8	8	8	8	34	0	0%	H	H			
13 Direct Homeownership Assistance 570.201(n)	0	0	0	61	3	61	53	61	61	61	61	297	3	1%	H	C, H			

Activity	Needs	Current	Gap	5-Year Quantities												Priority Need	Dollars to Address	Plan to Fund?	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
Public Facilities and Improvements	0	0	0	1	1	1	1	1	1	1	1	5	1	20%	M	E			
04 Clearance and Demolition 570.201(d)	0	0	0	14	25	10	10	27	10	10	10	71	25	35%	H	C			
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	7110	47896	6000	9000	6000	6000	6000	6000	34110	47896	140%	M	C			
05 Public Services (General) 570.201(e)	0	0	0	362	488							362	488	135%	M	C			
05A Senior Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05B Handicapped Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05C Legal Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05D Youth Services 570.201(e)	0	0	0	925	2658	115	85	115	115	115	115	1355	2658	196%	M	C, E			
05E Transportation Services 570.201(e)	0	0	0	35	70	35	25	35	35	35	35	165	70	42%	M	E			
05F Substance Abuse Services 570.201(e)	0	0	0	50	155	50	50	155	155	155	155	100	155	155%	M	C			
05G Battered and Abused Spouses 570.201(e)	0	0	0	385	1570	335	300	335	335	335	335	1690	1570	93%	M	C, E			
05H Employment Training 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05I Crime Awareness 570.201(e)	0	0	0	430	45000	430	430	430	430	430	430	1720	45000	2616%	M	C			
05J Fair Housing Activities (if COBG, then subject to 570.201(e))	0	0	0									0	0	0	#DIV/0!				
05K Tenant/Landlord Counseling 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05L Child Care Services 570.201(e)	0	0	0	1000	0							1000	0	0%	M	C			
05M Health Services 570.201(e)	0	0	0									0	0	0	#DIV/0!				
05N Abused and Neglected Children 570.201(e)	0	0	0	50	155							50	155	310%	M	C			
05O Mental Health Services 570.201(e)	0	0	0	50	155							50	155	310%	M	C			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0									0	0	0	#DIV/0!				
05Q Substance Payments 570.204	0	0	0									0	0	0	#DIV/0!				
05R Homeownership Assistance (not direct) 570.204	0	0	0									0	0	0	#DIV/0!				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	63	94	59	49	59	59	59	59	289	94	33%	M	H, E			
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0									0	0	0	#DIV/0!	M			
06 Interim Assistance 570.201(f)	0	0	0									0	0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	0	#DIV/0!				
08 Relocation 570.201(i)	0	0	0	1	0							1	0	0%	M	C			
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)	0	0	0									0	0	0	#DIV/0!				
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0						

St. Joseph County (excluding South Bend and Mishawaka)

Housing and Community Development Activities

Activity	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H.M.L.	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0	###		
02 Disposition 570.201(b)	0	0	0												0	0	###		
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0												0	0	###		
03A Senior Centers 570.201(c)	0	0	0												0	0	###		
03B Handicapped Centers 570.201(c)	0	0	0												0	0	###		
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	###		
03D Youth Centers 570.201(c)	0	0	0												0	0	###		
03E Neighborhood Facilities 570.201(c)	0	0	0												0	0	###		
03F Parks, Recreational Facilities 570.201(c)	0	0	0												0	0	###		
03G Parking Facilities 570.201(c)	0	0	0												0	0	###		
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	###		
03I Flood Drain Improvements 570.201(c)	0	0	0												0	0	###		
03J Water/Sewer Improvements 570.201(c)	0	0	0												0	0	###		
03K Street Improvements 570.201(c)	0	0	0												0	0	###		
03L Sidewalks 570.201(c)	0	0	0												0	0	###		
03M Child Care Centers 570.201(c)	0	0	0												0	0	###		
03N Tree Planting 570.201(c)	0	0	0												0	0	###		
03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0	###		
03P Health Facilities 570.201(c)	0	0	0												0	0	###		
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	###		
03R Asbestos Removal 570.201(c)	0	0	0												0	0	###		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0	###		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0												0	0	###		
04 Clearance and Demolition 570.201(d)	0	0	0												0	0	###		
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0	###		
05 Public Services (General) 570.201(e)	0	0	0												0	0	###		
05A Senior Services 570.201(e)	0	0	0												0	0	###		
05B Handicapped Services 570.201(e)	0	0	0												0	0	###		
05C Legal Services 570.201(e)	0	0	0												0	0	###		
05D Youth Services 570.201(e)	0	0	0												0	0	###		
05E Transportation Services 570.201(e)	0	0	0												0	0	###		
05F Substance Abuse Services 570.201(e)	0	0	0												0	0	###		
05G Battered and Abused Spouses 570.201(e)	0	0	0												0	0	###		
05H Employment Training 570.201(e)	0	0	0												0	0	###		
05I Crime Awareness 570.201(e)	0	0	0												0	0	###		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0												0	0	###		
05K Tenant/Landlord Counseling 570.201(e)	0	0	0												0	0	###		
05L Child Care Services 570.201(e)	0	0	0												0	0	###		
05M Health Services 570.201(e)	0	0	0												0	0	###		
05N Abused and Neglected Children 570.201(e)	0	0	0												0	0	###		
05O Mental Health Services 570.201(e)	0	0	0												0	0	###		
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0												0	0	###		
05Q Substance Payments 570.204	0	0	0												0	0	###		
05R Homeownership Assistance (not direct) 570.204	0	0	0												0	0	###		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0												0	0	###		
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0												0	0	###		
06 Interim Assistance 570.201(f)	0	0	0												0	0	###		
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0	###		
08 Relocation 570.201(i)	0	0	0												0	0	###		
09 Loss of Rental Income 570.201(j)	0	0	0												0	0	###		
10 Removal of Architectural Barriers 570.201(k)	0	0	0												0	0	###		
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0	###		
12 Construction of Housing 570.201(m)	0	0	0												0	0	###		
13 Direct Homeownership Assistance 570.201(n)	0	0	0												0	0	###		

Public Services

6-Sep-11		HCD Application Recommendations for Program Year 2012								
		St. Joseph County Housing Consortium			South Bend CDBG					
					Yr 2012 CDBG Entitlement amount	\$2,551,000	is 2011 reduced amount			
					Reprogrammable funds	\$416,050				
						\$0				
		Admin subject to 20% cap: \$519,800.00			Program income	\$48,000				
		Public Services subject to 15% cap: \$407,850.00			Total available for yr 2011	\$3,015,050				
Application #	Agency	Project	24 CFR Eligibility	Benefit	2011 Allocation	2012 Requests	2012 Recommendations			
South Bend CDBG										
14	Department of Community & Economic Development	General Admin C&ED	570.205 & 570.206	Presumed	241,985	271,985	271,000			
	Downtown South Bend, Inc.	Parking Lot Program Income	570.206	Presumed	18,000	18,000	18,000			
8	Near Northwest Neighborhood, Inc	NNN Admin	570.206	Presumed	106,400	140,000	96,800			
19	South Bend Heritage Foundation	General Admin	570.206	Presumed	\$143,600	\$175,000	124,000	Admin		
24	South Bend Human Rights Commission	Affirmative Fair Housing Activities	570.206(c)	Presumed	10,000	10,000	10,000		\$519,800	
1	Aids Ministries/Aids Assist	Comprehensive Hsing Assistance for people with Aids	570.201 (e)	Low/mod Limited clientele		15,000	0			
6	REAL Services	Older Adult Crime Victim Program	570.201(e)	Low/mod Limited clientele		12,000	0			
5	REAL Services	Adult Guardianship Program	570.201(e)	Low/mod Limited clientele		9,000	0	Public Services		
4	South Bend Police Department	Neighborhood Action Reclamation Patrols // Foot-Bike Patrols	570.201(e)	Low/mod Area Benefit	90,000	90,000	90,000		\$90,000	
2	Real Services	Caregiver Connection - Aging in Place	570.202(b)(2)	Low/mod Housing	248,000	248,000	150,000			
13	Community Homebuyers Corporation	Forgivable Second Mortgage	570.201(n)	Low/mod Housing	260,292	275,000	250,000			
25	Department of Code Enforcement	Vacant & Abandoned Building demolition Program	570.201(a)(d)	elimination of slums/blight			125,000			
17	Division of Community Development	Activity Delivery costs (includes Housing Counseling)	570.202(b)(9) & 570.201(n)	Low/mod Housing	130,000	100,000	100,985			
16	Center for the Homeless	Family Dorm Bathroom Renovation	570.201 (c)	Low/mod area benefit		50,000	25,000			
7	YWCA	Residential Facility Kitchen Improvements	570.201 (c)	Low/mod area benefit		15,000	15,000			
17	Dismas House	exterior rehab	570.201 (c)	Low/mod Area Benefit		20,000	20,000			
12	Division of Community Development - Housing	South Bend Home Improvement Program	570.202(b)(2)	Low/mod Housing	450,000	450,000	425,000			
15	Housing Development Corporation	REWARD Program	570.201(n)	Low/mod Housing	30,000	35,000	30,000			
9	Near Northwest Neighborhood, Inc	Program Delivery	570.202(b)(9)	Low/mod Housing	50,000	50,000	46,265			
10	Near Northwest Neighborhood, Inc	Revitalization Program	570.201(a)(b)(d)(f)(i))	Low/mod Housing	300,000	947,588	300,000			
11	Near northwest Neighborhod, Inc.	Community Space	570.201 (c)	Low/mod Area benefit		250,000	200,000			
23	NRTSC	Neighborhood Capacity Building	570.201(p)	Low/mod Area Benefit	20,127	21,600	18,000			
3	Rebuilding Together	Rebuilding Together /River Park	570.202(b)(2)	Low/mod Housing	135,000	150,000	125,000			
20	South Bend Heritage Foundation	Scattered site rental improvements	570.202 (b) (2)	Low/Mod Housing		405,000	250,000			
22	South Bend Heritage Foundation	Colfax Cultural Center Bathroom Rehab/ADA	570.201(c)	Low/mod Area Benefit	90,000	75,375	75,000			
18	Northeast Neighborhood Revitalization Org. (NNRO)	Property Acq/Demo for Senior Housing	570.201 (a) (d)	Low/Mod Housing		675,000	0			
21	South Bend Heritage Foundation/NWS	Near West Side Neighborhood Acquisition & Sub Rehabilitation	570.201(a)(d) & 570.202.(b)(1)	Low/mod Housing	100,000	600,750	250,000			
								All Others		
							\$2,405,250			
					Total South Bend CDBG	\$2,423,404	\$5,109,298	\$3,015,050	\$3,015,050	
							Bal. to allocate	\$0		

HCD Application Recommendations for Program Year 2012			South Bend ESG					
St. Joseph County Housing Consortium			Yr 2012 Entitlement projected	***** None at this time				
			Refer to Narrative pg. 2					
Agency ESG					2011 Allocation	Requested 2012	Recommendations 2012	
2	YWCA	Women's Shelter for Domestic Violence			45,100	50,000	*****	
6	Youth Service Bureau	Safe Station			26,100	50,000		
1	AIDS Ministries / AIDS Assist	Comprehensive Housing Assistance for People with AIDS/HIV			15,505	43,500		
5	The Center for the Homeless	Center operations			32,100	35,000		
3	Life Treatment Centers	Detoxification Program-Emergency Shelter				25,000		
4	Department of Comm & Econ. Development	General Admin			5,000	5,000		
			Total South Bend ESG		\$123,805	\$208,500	\$0	
			St. Joseph Housing Consortium HOME					
			Yr 2012 Entitlement	\$1,037,820.00	2011 reduced amount			
			Program Income	\$22,603.41				
			Bal Unallocated '09 Funds					
			Total Available	\$1,060,423.41	2011 Allocation	Requested 2012	Recommendations 2012	Jurisdiction
<u>South Bend</u>								
7	Northeast Neighborhood Revitalization Org. (NNRO)	Northeast Mortgage Subsidies			0	78,750	78,000	
2	Near Northwest Neighborhood, Inc	NNN Revitalization Program ** Includes CHDO Allocation			570,854	840,000	537,128	South Bend/CHDO
4	Habitat for Humanity	New Construction			84,000	168,000	42,000	South Bend
1	Oaklawn	Rental Assistance			20,000	20,000	20,000	South Bend
6	Housing Assistance Office	City of south Bend Homeowner Rehabilitation			75,000	200,000	50,000	South Bend
3	Dept. of Community & Economic Development	General Admin			22,500	22,500	22,500	South Bend
			TOTAL South Bend		772,354	1,329,250	749,628	
<u>St. Joseph County</u>								
5	Housing Assistance Office	St. Joseph County Homeowner rehab			85,579	150,000	85,921	County
	Habitat for Humanity	New Construction			0	42,000	0	
3	Department of Community & Economic Development	General Admin			11,250	11,250	11,250	County
			TOTAL St. Joe County		96,829	203,250	97,171	
<u>Mishawaka</u>								
8	City of Mishawaka	First Time Homebuyer Program			220,589	234,647	202,375	Mishawaka
3	Depart. Of Community & Economic Development	General Admin			11,250	11,250	11,250	Mishawaka
			TOTAL Mishawaka		231,839	245,897	213,625	
			Total HOME		\$1,101,022	\$1,778,397	\$1,060,424	

			Mishawaka CDBG						
			Yr 2012 CDBG Entitlement amount	\$550,000.00	\$495,983.00				
			PY 2011 Remaining Funds	\$20,000.00	\$20,000.00				
Admin subject to 20% cap:			Section 108 Loan	\$0.00	\$0.00				
Public Services subject to 15% cap:			Program Income (CDBG & MP)	\$65,523.00	\$65,523.00				
					\$581,506.00				
App #	Agency	Project	24 CFR Eligibility	Benefit	2011 Allocation	Requested 2012	Recomendations 2012		
Mishawaka CDBG									
16	City of Mishawaka -Redevelopment	Administration	570.206(a)	Presumed	\$ 90,000	\$ 94,000	\$ 94,000	Admin Allocation	
15	South Bend Human Rights Commission	Fair Housing Workshop	570.206(c)	Presumed	\$ 2,000	\$ 2,000	\$ 2,000		
6	SB Dept. of Community & Economic Development	South Bend Admin/Planning & Support	570.205(a)(6)	Presumed	\$ 5,000	\$ 5,000	\$ 5,000		
14	South Bend Human Rights Commission	Affirmative Fair Housisng	570.206(c)	Presumed	\$ 5,000	\$ 5,000	\$ 5,000	\$ 106,000	
5	YWCA	Domestic Violence Shelter	570.201 (e)	Low-Mod - limited clientele	\$ 7,000	\$ 25,000	\$ 7,000		
1	FCC Counseling & Development Services	Family & Children's Center Mishawaka Services	570.201 (e)	Low-Mod - limited clientele	\$ 9,500	\$ 50,000	\$ 9,500		
4	Real Services	Older Adult Crime Victim Program	570.201 (e)	Low-Mod - limited clientele	\$ 5,000	\$ 6,000	\$ 5,000		
3	Real Services	Adult Guardianship Program	570.201(e)	Low-Mod - limited clientele	\$ 5,000	\$ 8,000	\$ 5,000	Public	
2	Boys and Girls Clubs	Boys & Girls Club After School Programs	570.201 (e)	Low-Mod - limited clientele	\$ 30,000	\$ 50,000	\$ 26,500	Serv Allocation	
	Roaring Prophets Ministries	Afterschool Education and Health Program	570.201 (e)	Low-Mod - limited clientele	\$ -	\$ 50,000	\$ -		
17	Habitat for Humanity	Mishawaka ReStore Relocation Project			\$ -	\$ 400,000	\$ -		
18	Stone Soup Community	Building Self Sufficient Families	570.201(e)	Low-Mod - limited clientele	\$ 2,000	\$ 12,000	\$ 2,000	\$ 55,000	
	Center for the Homeless	Kitchen improvements	570.201(Low-Mod - limited clientele	\$ 7,500	\$ -	\$ -		
10	City of Mishawaka -Redevelopment	Spot Blight Elimination Program/demo & Clearance	570.210(c)	Low-Mod - limited clientele	\$ 32,000	\$ 30,000	\$ 30,000		
9	City of Mishawaka - Redevelopment	Spot Blight Elimination/ with intent to Rebuild	570.201(a) and 570.201(d)	Low-Mod - limited clientele	\$ 313,221	\$ 258,221	\$ 258,221		
8	City of Mishawaka -Redevelopment	Public Infrastructure (curbs, streets, sidewalks)	570.201(c)	Low-Mod - limited clientele	\$ 52,302	\$ 51,285	\$ 51,285		
13	City of Mishawaka -Redevelopment	Owner-Occupied Rehabilitation Program: wheelchair ramps	570.202 (a)(1)	Low-Mod - limited clientele	\$ 5,500	\$ 5,500	\$ 5,500		
	City of Mishawaka -Redevelopment	Code Enforcement	570.202(c)	Low-Mod - limited clientele	\$ -	\$ -	\$ -		
7	City of Mishawaka-Redevelopment	Self-Sufficiency Homeownership Program	570.201(n)	Low-Mod - limited clientele	\$ 60,000	\$ 57,500	\$ 57,500	Other Allocations	
11	City of Mishawaka-Redevelopment	Summer of Service Program	570.202(b)(2)	Low-Mod - limited clientele	\$ 12,000	\$ 18,000	\$ 18,000		
								\$ 475,023	
TOTALS			Total Mishawaka CDBG		\$643,023	\$ 1,127,506	\$ 581,506		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Increase range of housing options & related services for persons w/ special needs	HOME	Number of people receiving rental assistance/shelter (AIDS Ministries, Oaklawn Psychiatric Center)	2010	59	164	278%
		ESG		2011	69		0%
				2012	89		0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		217	164	76%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2	Affordability of Decent Housing									
DH-2 (3)	Improve the quality of owner housing	CDBG	Number of structures rehabbed (SBHIP, RT, REAL Services, HAO)	2010	72	28	39%			
				2011	111		0%			
				2012	87		0%			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				270	28	10%
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
MULTI-YEAR GOAL					0					
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL						0				
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL						0				
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Improve the quality of affordable rental housing	CDBG	Number of units receiving roof, carpeting, or window replacements or other improvements (Robertsons, NWS, Heritage SE, NNN)	2010	94	2	2%
				2011	114		0%
				2012	6		0%
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		214	2
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2	Affordability of Decent Housing								
DH-2 (4)	Improve access to affordable owner housing	CDBG	Number of new homeowners (REWARD, CHC, NNRO)	2010	60	2	3%		
				2011	42		0%		
				2012	45		0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
					MULTI-YEAR GOAL		147	2	1%
		HOME		2010					#DIV/0!
				2011					#DIV/0!
				2012					#DIV/0!
				2013					#DIV/0!
				2014					#DIV/0!
					MULTI-YEAR GOAL		0		#DIV/0!
				2010					#DIV/0!
				2011					#DIV/0!
2012							#DIV/0!		
2013							#DIV/0!		
2014							#DIV/0!		
			MULTI-YEAR GOAL		0		#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2	Affordability of Decent Housing								
DH-2 (5)	Increase the availability of affordable owner housing	CDBG	Number of homes rehabilitated/constructed and sold (NNN, Habitat, NNRO)	2010	4	6	150%		
				2011	12		0%		
				2012	8		0%		
				2013			#DIV/0!		
				2014			#DIV/0!		
						6	#DIV/0!		
			MULTI-YEAR GOAL	2010					#DIV/0!
				2011					#DIV/0!
				2012					#DIV/0!
			MULTI-YEAR GOAL	2013					#DIV/0!
				2014					#DIV/0!
						0			#DIV/0!
			MULTI-YEAR GOAL	2010					#DIV/0!
2011							#DIV/0!		
2012							#DIV/0!		
2013							#DIV/0!		
		2014					#DIV/0!		
					0		#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Improve quality / increase quantity of neighborhood facilities for low-income persons	CDBG	Number of buildings renovated (La Casa handicap access and bathrooms, NNN meeting space, Colfax Cultural Center, Dismas, YWCA)	2010	2	1	50%			
				2011	2		0%			
				2012	5		0%			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				9	1	11%
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
MULTI-YEAR GOAL					0					
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL						0				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1a)	Improve the services for low/mod income persons	CDBG	Number of residents served through extra police patrols (SBPD)	2010	45000	450496	1001%	
				2011	6000		0%	
				2012	6000		0%	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL		57000	450496	790%
		CDBG	Participants in Guardianship & Crime Victim Programs (REAL Services)	2010	415	656	158%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL		415	656	158%
		CDBG	Number of residents in Neighborhood Watch areas (SBPD)	2010	45000	45496	101%	
2011	6000				0%			
2012	6000				0%			
2013					#DIV/0!			
2014					#DIV/0!			
		MULTI-YEAR GOAL		57000	45496	80%		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (1b)	Improve the services for low/mod income persons	CDBG	Number of residents trained (NRC)	2010	40	40	100%
				2011	22		0%
				2012	53		0%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL	115	40	35%	
		CDBG	Participants in outreach programs (La Casa)	2010	48	896	1867%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014					#DIV/0!		
	MULTI-YEAR GOAL	48	896	1867%			
CDBG	Participants in youth programming (B&G Club)	2010	575	1872	326%		
		2011			#DIV/0!		
		2012			#DIV/0!		
		2013			#DIV/0!		
		2014			#DIV/0!		
	MULTI-YEAR GOAL	575	1872	326%			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3	Sustainability of Suitable Living Environment									
SL-3 (4)	Improve the quality of affordable rental housing	CDBG	Number of houses demolished for development of rental housing (NWS)	2010			#DIV/0!			
				2011	2	0	0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				2	0	0%
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				
2010			#DIV/0!							
2011			#DIV/0!							
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL										
2010			#DIV/0!							
2011			#DIV/0!							
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1	Neighborhood Revitalization							
NR-1 (1)	Demolish vacant and abandoned structures in the City of South Bend	CDBG	Number of Structures demolished (Code)	2010	13	25	192%	
				2011	0	0	#DIV/0!	
		Source of Funds #2		2012	25		0%	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL		38	25	66%	
			Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
			Source of Funds #2		2011			#DIV/0!
			Source of Funds #3		2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
				MULTI-YEAR GOAL			0	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
			Source of Funds #2		2011			#DIV/0!
	Source of Funds #3	2012				#DIV/0!		
		2013				#DIV/0!		
			2014			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective	Sources of Funds			Performance Indicators	Year	Expected Number	Actual Number	Percent Completed						
		Specific Annual Objectives													
DH-1	Availability/Accessibility of Decent Housing														
DH-1 (1)	Fund the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka	CDBG	Source of Funds #2	Source of Funds #3	Households	2010	2	2	100%						
						2011	2		0%						
						2012	2		0%						
						2013									
						2014									
						MULTI-YEAR GOAL						6	2	33%	
						Source of Funds #1	Source of Funds #2	Source of Funds #3	Housing Units			2010			#DIV/0!
									2011			#DIV/0!			
									2012			#DIV/0!			
									2013			#DIV/0!			
						Source of Funds #3	Source of Funds #1	Source of Funds #2	MULTI-YEAR GOAL			2010		0	#DIV/0!
									2011			#DIV/0!			
									2012			#DIV/0!			
									2013			#DIV/0!			
Source of Funds #3	Source of Funds #2	Source of Funds #1	Performance Indicator #3			2010			#DIV/0!						
			2011			#DIV/0!									
			2012			#DIV/0!									
			2013			#DIV/0!									
Source of Funds #3	Source of Funds #2	Source of Funds #1	MULTI-YEAR GOAL			2014			#DIV/0!						
			2014			#DIV/0!									
				MULTI-YEAR GOAL			0	#DIV/0!							

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-2 Affordability of Decent Housing											
DH-2 (1)	Fund downpayment, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka First-Time Homebuyer Program. A development subsidy will be provided for one Habitat for Humanity Home.	HOME	Households	2010	4	1	25%				
				2011	4		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL				8	1	13%	
				Housing Units				2010	1	1	100%
								2011	1		0%
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL				2	1	50%	
				Performance Indicator #3				2010			#DIV/0!
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					0		#DIV/0!				
In program year 2011, four First-Time Homebuyer Program participants will receive home purchasing assistance. One Habitat for Humanity home will receive a development subsidy.		Source of Funds #1									
		Source of Funds #2									
		Source of Funds #3									

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Availability/Accessibility of Decent Housing							
DH-2(3)	Acquire and clear blighted proeprty for new home construction for City of Mishawaka low-mod income housing programs. In program year 2011, 2 blighted properties will be acquired and cleared for nreew home construction	CDBG	Housing Units	2010	2	3	150%	
		Source of Funds #2		2011	2		0%	
		Source of Funds #3	2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
			MULTI-YEAR GOAL		4	3		75%
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
				2014				#DIV/0!
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
Source of Funds #3	2012					#DIV/0!		
	2013					#DIV/0!		
	2014					#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Fund programs that provide direct service to low-mod income individuals, families and/or households. In program year 2011, direct service will be provided to 2,000 low-mod individuals, families and/or households to increase availability/access to youth, senior citizen, homeownership, and crisis intervention .	CDBG	People	2010	3686	6632	180%			
				2011	2000		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					6632	#DIV/0!
				2010		74		0%		
				2011		74		0%		
				2012				#DIV/0!		
				2013				#DIV/0!		
				2014				#DIV/0!		
				MULTI-YEAR GOAL					0	#DIV/0!
				2010				#DIV/0!		
				2011				#DIV/0!		
2012				#DIV/0!						
2013				#DIV/0!						
2014				#DIV/0!						
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3	Sustainability of Suitable Living Environment								
SL-3 (2)	Fund public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka	CDBG	Linear feet of curbs and street improvements	2010	1000	5007	501%		
				2011	1100		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL		2100	5007	238%		
					2010	100		0%	
					2011	100		0%	
					2012			#DIV/0!	
					2013			#DIV/0!	
				2014			#DIV/0!		
	In program year 2011, 1,000 linear feet of curbs and street improvements and 100 square yards of sidewalk improvements will be provided in a low-moderate income neighborhood in Mishawaka.		MULTI-YEAR GOAL		200	0	0%		
							2010		#DIV/0!
							2011		#DIV/0!
							2012		#DIV/0!
							2013		#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!		
				2014			#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3(4)	Fund material costs for exterior home repairs for low-mod income homeowners in Mishawaka	CDBG	Households	2010	2	2	100%	
				2011	2		0%	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL		4	2	50%
	In program year 2011, two (2) low-mod income homeowners in Mishawaka will receive exterior home repairs.				2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
			MULTI-YEAR GOAL		0	0	#DIV/0!	
			MULTI-YEAR GOAL	2010			#DIV/0!	
		2011				#DIV/0!		
		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
			MULTI-YEAR GOAL		0	0	#DIV/0!	



SF 424

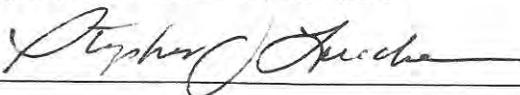
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

	B-11-MC 18-0011	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of South Bend		UOG Code	
227 W. Jefferson Blvd.		Organizational DUNS 07-432-7123	
Suite 1200		Organizational Unit City of South Bend	
South Bend	Indiana	Department Community & Economic Development	
46601	Country U.S.A.	Division Community Development	
Employer Identification Number (EIN):		County St. Joseph County	
35-6001201		Program Year Start Date (MM/DD) 1-1-2012	
Applicant Type:		Specify Other Type if necessary:	
Municipal City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Residential, public facility rehab, public safety, counseling, administration & planning.		Description of Areas Affected by CDBG Project(s) City of South Bend	
\$CDBG Grant Amount \$ 2,551,000.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$48,000.00		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles Mortgage subsidies, owner occupied rehab, Acquisition and rehabilitation.		Description of Areas Affected by HOME Project(s) St. Joseph County	
\$HOME Grant Amount \$ 1,037,820.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income \$22,603.41		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
2	2	<input type="checkbox"/> Yes	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	
		This application was made available to the state EO 12372 process for review on DATE	
		Program is not covered by EO 12372	
		Program has not been selected by the state for review	

Person to be contacted regarding this application		
First Name Pamela	Middle Initial C.	Last Name Meyer
Title Director, Community	Phone 574-235-5845	Fax 574-235-9021
email pmeyer@southbendin.gov	Grantee Website www.southbendin.gov	Other Contact
Signature of Authorized Representative 		Date Signed 9.8.2011



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

8.30.11

Date

Stephen J. Luecke

Name

Mayor

Title

227 W. Jefferson Blvd.

Address

South Bend, IN 46601

City/State/Zip

574.235.9261

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2011, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

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15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

8.30.11

Date

Stephen J. Luecke

Name

Mayor

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Address

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Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

8.30.11

Date

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Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of South Bend	227 W. Jefferson	South Bend	St. Joseph	IN	46601
City of Mishawaka	600 E. Third St.	Mishawaka	St. Joseph	IN	46544

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official



Date

Stephen J. Luecke

Name

Mayor

Title

227 W. Jefferson Blvd.

Address

South Bend, IN 46601

City/State/Zip

574.235.9261

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Stephen J. Luecke, Chief Executive Officer of City of South Bend, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

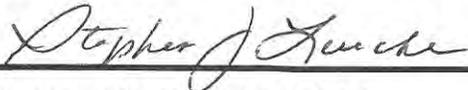
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

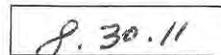
responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official



Date

Stephen J. Luecke

Name

Mayor

Title

227 W. Jefferson Blvd.

Address

South Bend, IN 46601

City/State/Zip

574.235.9261

Telephone Number



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 8-23-11		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input type="checkbox"/> Construction	
				<input type="checkbox"/> Construction	
				<input checked="" type="checkbox"/> Non Construction	
				<input type="checkbox"/> Non Construction	
Applicant Information					
Jurisdiction City of Mishawaka			UOG Code N/A		
Street Address Line 1 600 East Third Street			Organizational DUNS 07-431-0350		
Street Address Line 2			Organizational Unit N/A		
City Mishawaka		Indiana		Department Community Development Dept.	
ZIP 46544		Country U.S.A.		Division	
Employer Identification Number (EIN):			County St. Joseph		
35-6001115			Program Year Start Date (MM/DD) 01/01/12		
Applicant Type:			Specify Other Type if necessary:		
Municipal: Local Government: City			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14,218 Entitlement Grant		
CDBG Project Titles - General Administration and Planning; Fair Housing Activities; Youth Programs; Senior Citizen Programs; Spot Blight Elimination; Public Infrastructure; Owner-Occupied Home Rehabilitation; Self-Sufficiency Home Ownership Program; Summer of Service Program			Description of Areas Affected by CDBG Project(s) City of Mishawaka, Indiana		
\$CDBG Grant Amount \$495,983		\$Additional HUD Grant(s) Leveraged		Describe \$0	
\$Additional Federal Funds Leveraged \$0			\$Additional State Funds Leveraged \$0		
\$Locally Leveraged Funds \$0			\$Grantee Funds Leveraged \$0		
\$Anticipated Program Income \$65,523			Other (Describe) PY 2011 Remaining \$20,000		
Total Funds Leveraged for CDBG-based Project(s) \$581,506					
Home Investment Partnerships Program			14,239 HOME		
HOME Project Titles			Description of Areas Affected by HOME Project(s)		
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		

\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged	
\$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged	
\$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name David	Middle Initial A.	Last Name Wood
Title Mayor	Phone 574-258-1601	Fax 574-258-1603
eMail dwood@mishawaka.in.gov	Grantee Website mishawakacity.com	Other Contact Lory L. Timmer ltimmer@mishawaka.in.gov
Signature of Authorized Representative		Date Signed



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/> This certification does not apply
<input checked="" type="checkbox"/> This certification is applicable

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

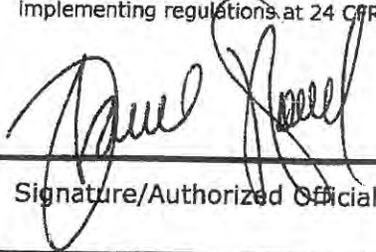
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



8/23/11

Signature/Authorized Official

Date

David A. Wood

Name

Mayor

Title

600 East Third Street

Address

Mishawaka, Indiana 46544

City/State/Zip

574-258-1601

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

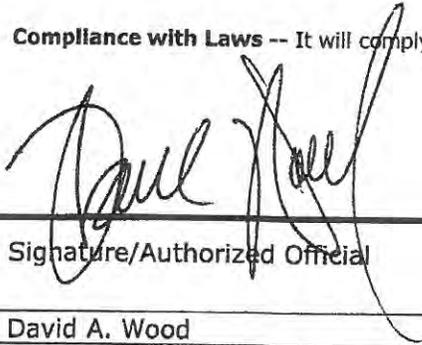
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



8-23-11

Signature/Authorized Official

Date

David A. Wood

Name

Mayor

Title

600 East Third Street

Address

Mishawaka, Indiana 46544

City/State/Zip

574-258-1601

Telephone Number

Jurisdiction

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of South Bend	227 W. Jefferson Blvd.	South Bend	St. Joseph	IN	46601
City of Mishawaka	600 E. Third St.	Mishawaka	St. Joseph	IN	46544

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

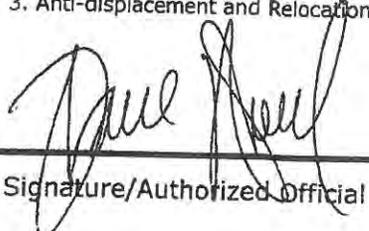
Jurisdiction

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



8-23-11

Signature/Authorized Official

Date

David A. Wood

Name

Mayor

Title

600 East Third Street

Address

Mishawaka, Indiana 46544

City/State/Zip

574-258-1601

Telephone Number

Project Name: Caregiver Connection Center Program CDBG app # 2

Description: **IDIS Project #:** **UOG Code:** IN 182886

Real Services Caregiver Connection Center Program provides caregiver training and addresses the need for home modifications, such as wheelchair ramps, bathroom modifications, railings, etc. in order to assist elderly residents to stay in their homes.

Location: **Priority Need Category**

Zip code 46619 within the limits of the City of South Bend. **Select one:** Owner Occupied Housing

Explanation:

Expected Completion Date: CDBG funds will be used to pay contractors for home modifications and repairs needed to ensure home accessibility and home safety for elderly residents.

12/31/2012

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives

Outcome Categories
 Availability/Accessibility
 Affordability
 Sustainability

1 Improve the quality of owner housing
 2
 3

Project-level Accomplishments	04 Households	▼	Proposed	70	Accompl. Type: ▼	Proposed	
			Underway	49		Underway	
			Complete			Complete	
	Accompl. Type:	▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
	Accompl. Type:	▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
homeowners receive assistance	households	

14A Rehab; Single-Unit Residential 570.202	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	248,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	49	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	150000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	37	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rebuilding Together - CDBG		app#3					
Description:		IDIS Project #:	UOG Code: IN 182886				
2012 Rebuilding Together funds will result in the improvement of 20 owner-occupied homes where the homeowner is low/mod income with a focus on elderly and disabled in order to maintain accessible and decent housing.							
Location:		Priority Need Category					
The River Park neighborhood in South Bend.		Select one:	Owner Occupied Housing ▼				
Explanation:							
Expected Completion Date:		Rebuilding Together rehabilitates and repairs homes of low/mod income homeowners, especially those who are elderly and disabled. These funds will result in the improvement of 20 owner occupied homes in theRiver Park neighborhood.					
12/31/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	64	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete	45			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
# of homes rehabbed and repaired		households					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	135,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units		22	Accompl. Type: ▼	Proposed Units	
		Actual Units		27			Actual Units
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units

Program Year 2	CDBG	Proposed Amt.	135,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	18		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	125000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Police Department Neighborhood Action Reclamation Patrols		CDBG #4				
Description:		IDIS Project #:	UOG Code: IN 182886			
CDBG funds will be used to provide extra police patrols in Neighborhood Revitalization Areas and other low/mod income areas approved by the City. Uniformed officers will patrol on foot or on bike in an effort to reduce incidents of crime and increase positive interactions between residents and police.						
Location:		Priority Need Category				
South Bend Neighborhood Revitalization Areas and other low/mod income areas approved by the City.		Select one:	Public Services ▼			
Explanation:						
Expected Completion Date:		CDBG funds will provide overtime pay to provide for extra police patrols in NRA's and other low/mod income areas of the City.				
12/31/2012						
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		1 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	16500	Accompl. Type: ▼	Proposed	
		Underway	6000		Underway	
		Complete	4,500		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
residents impacted by extra police.		people				
05I Crime Awareness 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	67,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	67,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	4,500	Accompl. Type: ▼	Proposed Units	
		Actual Units	4,596		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	90,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	90,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	9000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA Kitchen Improvements		app#7				
Description:		IDIS Project #:	UOG Code: IN 182886			
CDBG funds will be used to update and improve kitchen the facility.						
Location: South Bend		Priority Need Category				
		Select one:	Public Facilities ▼			
Explanation:						
Expected Completion Date: 12/31/2012		The YWCA renovate the kitchen facilities to allow their residents the opportunity to do some meal planning and preparation with their children.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 _____ ▼ 3 _____ ▼				
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved kitchen facility		Rehab of public facility				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Near Northwest Neighborhood, admin. CDBG	app #8
Description:	IDIS Project #:	UOG Code: IN 182886
General administrative support for the Near Northwest Neighborhood, Inc.		

Location:	Priority Need Category	
Census tracts 6 and 7 in South Bend.	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	Planning and administration costs as required to carry out CDBG and HOME eligible activities.
12/31/2012	
Objective Category	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1
<input type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	115,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	115,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	120,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	96,800	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Near Northwest Neighborhood - Program Delivery - CDBG app#9						
Description:	IDIS Project #: UOG Code: IN 182886					
Program Delivery funds to supplement the cost of housing activities in the near Northwest Neighborhood.						
Location:	Priority Need Category					
Census tract 6 & 7 in South Bend	Select one: <input type="text" value="Other"/>					
Expected Completion Date:	Explanation:					
12/31/2012	Provides homeownership education with financial support that requires pre-purchase counseling for the first time homebuyer.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> <input type="button" value="v"/> 2 <input type="text"/> <input type="button" value="v"/> 3 <input type="text"/> <input type="button" value="v"/>					
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
14H Rehabilitation Administration 570.202 <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	30,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	46,265	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Near Northwest Neighborhood - Revitalization - CDBG		app#10					
Description:		IDIS Project #:	UOG Code: IN 182886				
The Near Northwest Neighborhood will continue their neighborhood revitalization program including acquisition for rehabilitation, demolition, and rental rehab as funding is available.							
Location:		Priority Need Category					
Census tract 6 & 7 in South Bend		Select one:	Owner Occupied Housing ▼				
Explanation:							
Expected Completion Date:		The NNN will continue a program of neighborhood revitalization by acquisition for rehab if feasible or demolish if unable to rehab, update rental properties as funds allow.					
12/31/2012							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Increase the availability of affordable owner housing ▼				
		2	Improve the quality of affordable rental housing ▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼	Proposed		
		Underway	4			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
low/mod income housing units impacted		housing units					
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼					
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼					
02 Disposition 570.201(b) ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Near Northwest Neighborhood, Inc. Community Space CDBG App #11						
Description:	IDIS Project #: UOG Code: IN 182886					
Near Northwest Neighborhood, Inc. (NNN) Community Space funds will be used to assist with the renovation of a former commercial space into community space. This project will improve access to public meeting space and provide more opportunities for neighborhood meetings and increased opportunities for residents to take informed action on issues pertaining to the neighborhood.						
Location:	Priority Need Category					
Census Tract 6, in South Bend Portage Avenue	Select one: Public Facilities ▼					
Explanation:						
The NNN will renovate the former Van Buren Market into a meeting space that can accommodate up to 150 people - providing spaces for neighborhood education, counseling and committee meetings.						
12/31/2012						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway 1			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Renovation of building into community space	Complete renovation of 1 public facility.					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Development-SoBend Home Improvement Program - CDBGapp#12

Description: **IDIS Project #:** **UOG Code:** IN 182886

The South Bend Home Improvement Program (SBHIP) is designed for owner occupied homes with low/mod income owners that need assistance with major repairs.

Location: South Bend

Priority Need Category: Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2012

The South Bend Home Improvement Program supports homeowners who otherwise would be unable to afford needed repairs such as roof, furnace and electrical work. When ever possible repairs are designed to increase energy efficiency.

- Objective Category**
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

Specific Objectives

1. Improve the quality of owner housing

2.

3.

Project-level Accomplishments	10 Housing Units	Proposed	95	Accompl. Type:	Proposed	
		Underway	26		Underway	
		Complete	45		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
rehab of residential structures	housing units	

14A Rehab; Single-Unit Residential 570.202 Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.	450,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	45	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	450,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	26	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	425,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	260,292	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	250,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	City of South Bend - Program Delivery	App # 14
Description:	IDIS Project #:	UOG Code: IN 182886
Program Delivery funding to be used for costs in support of CDBG activities for the city of South Bend carried out by the Department of Community & Economic Development, Division of Community Development.		

Location:	Priority Need Category	
South Bend, city wide	Select one:	Other ▼
Explanation:		

Expected Completion Date:	Program delivery costs include staff time directly related to carrying out projects. For example development of work specifications, loan processing, inspections and other services related to assisting owners, potential owners, tenants and homebuyers.
12/31/2012	
Objective Category	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	▼
	2	▼
	3	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	130,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	130,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	100,985	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Bend Administration CDBG, HOME & ESG		app #14					
Description:		IDIS Project #:	UOG Code: IN 182886				
City of South Bend Department of Community and Economic Development, Division of Community Development provides staff to carry out various planning and neighborhood programs.							
Location: South Bend City wide.		Priority Need Category					
		Select one:	Planning/Administration ▼				
Explanation:							
Expected Completion Date: 12/31/2012		Planning and administration costs as required to carry out CDBG, HOME and ESG programs.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206				Matrix Codes		▼	
20 Planning 570.205				Matrix Codes		▼	
Matrix Codes				Matrix Codes		▼	
Program Year 1	CDBG ▼	Proposed Amt.	267,505	ESG ▼	Proposed Amt.	5,000	
		Actual Amount	267,505			Actual Amount	
	HOME ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	267,505	ESG	▼	Proposed Amt.	5,000
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	271,000	ESG	▼	Proposed Amt.	5000
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	45000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Development Corp. REWARD Program - CDBG		app #15				
Description:		IDIS Project #:	UOG Code: IN 182886			
Homeownership Program that provides down payment and closing cost assistance "REWARD" for the completion of homeownership training and budgeting classes.						
Location:		Priority Need Category				
South Bend - city wide		Select one:	Owner Occupied Housing ▼			
Explanation:						
Expected Completion Date:		Provides homeownership education with financial support that requires pre-purchase counseling for the first time homebuyer.				
12/31/2012						
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		1 Improve access to affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	90	Accompl. Type: ▼	Proposed	
		Underway	10		Underway	
		Complete	10		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
provide homeownership education / financial asst		households				
13 Direct Homeownership Assistance 570,201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	35,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Center for the Homeless- Bathroom Renovation		app#16				
Description:		IDIS Project #:	UOG Code: IN 182886			
CDBG funds will be used to update and renovate the family dorm bathroom facilities.						
Location: South Bend		Priority Need Category				
		Select one:	Public Facilities ▼			
Explanation:						
Expected Completion Date: 12/31/2012		Lthe Center will renovate and update their family dorm bathroom facilities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Fully functioning bathroom facilities		Rehab of public facility				
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Dismas House Improvements		app#17				
Description:		IDIS Project #:	UOG Code: IN 182886			
CDBG funds will be used to update and improve the exterior of Dismas House.						
Location:		Priority Need Category				
South Bend		Select one:	Public Facilities ▼			
Explanation:						
Expected Completion Date:		The Dismas House is located in a neighborhood and houses ex-				
12/31/2012		effenders being assimilated back into the community. Exterior				
Objective Category		improvements will keep the structure in good shape and provide a				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		visual lift to the neighborhood.				
Specific Objectives						
Outcome Categories		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼			
		3	▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Repairs and updates to exterior of facility		Rehab of public facility				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	NNRO Property Acquisition for Senior Housing - CDBG app#18		
Description:	IDIS Project #:	UOG Code:	IN 182886

This project is the 1st phase of a long term project to acquire properties and demolish, if necessary, in preparation for developing a site for a proposed 50 unit senior housing project in the northeast neighborhood.

Location:	Priority Need Category	
Census tract 10 in South Bend	Select one:	Rental Housing <input type="button" value="v"/>

Explanation:
Up to six (6) properties to be purchased with current housing demolished as necessary.

Expected Completion Date:
12/31/2012
Objective Category
<input checked="" type="radio"/> Decent Housing
<input type="radio"/> Suitable Living Environment
<input type="radio"/> Economic Opportunity

Specific Objectives	
Outcome Categories	1 Improve the quality of affordable rental housing <input type="button" value="v"/>
<input type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input checked="" type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	Other <input type="button" value="v"/>	Proposed	6	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Acquisition of properties and demolition if necessary	Number of properties acquired and cleared	

01 Acquisition of Real Property 570.201(a) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
04 Clearance and Demolition 570.201(d) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Other ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name:	South Bend Heritage Foundation Admin	CDBG app #19
Description:	IDIS Project #:	UOG Code: IN 182886

General administrative support for South Bend Heritage Foundation, Inc.

Location: Census tracts 19, 20, 21, 10 and 31 in South Bend.	Priority Need Category
Select one:	Planning/Administration ▼
Explanation:	

Expected Completion Date: 12/31/2012
 Planning and administration costs as required to carry out CDBG and HOME eligible activities.

Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1
<input type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	157,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	157,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	162,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	124,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: SBHF Scattered Site Rental Improvements - CDBG app# 20						
Description:	IDIS Project #: UOG Code: IN 182886					
This project will rehab up to two (2) units in the Near West Side neighborhood to provide affordable rental housing.						
Location:	Priority Need Category					
Census tract 19 and 20 South Bend	Select one: Rental Housing					
Explanation:						
Expected Completion Date: 12/31/2012	Renovation of up to two (2) units: at either 301-307 Chapin on the 2nd floor, and/or the second story of 118 Walnut Street at Washington Dunbar Homes.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed 2	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Up to 2 rental units rehabbed		Number of units rehabbed				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SBHF Near West Side Acq. & Sub Rehabilitation Program - CDBG app 21					
Description:	IDIS Project #: UOG Code: IN 182886				
This project will acquire properties, demolish if necessary, and rehab in the Near West Side neighborhood as a beginning phase for 6 low income households to be able to afford decent housing.					
Location: Census tract 19 and 20 South Bend	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012	Explanation: Up to four (4) properties with existing buildings and two (2) vacant lots will be purchased, One (1) rehab is expected to occur.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Acquisition / rehab of properites and demolition if		Number of properties acquired, cleared and rehabbed.			
01 Acquisition of Real Property 570.201(a)		Matrix Codes			
04 Clearance and Demolition 570.201(d)		Matrix Codes			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: South Bend Heritage Found. Colfax Center Bathroom Rehab- CDBG app#22					
Description:	IDIS Project #: UOG Code: IN 182886				
South Bend Heritage Foundation will continue the update of the Colfax Campus Neighborhood Center. In 2012 SBHF proposes to rehab/upgrade the Center's first floor bathroom to meet ADA requiremetns.					
Location:	Priority Need Category				
914 Lincolnway West, South Bend.	Select one: Public Facilities				
Expected Completion Date:	Explanation:				
12/31/2012	The Colfax Cultural Center offers programs and events to this low/mod income neighborhood as well as all City residents. Tenants at the Old Colfax School offer free or reduced cost fees for services and programs to low/mod income residents.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Updated public facility	Renovation of public facility				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	90000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Neigh. Resources & Tech Services - Capacity Building - CDBG	app#23
Description:	IDIS Project #:	UOG Code: IN 182886

CDBG funds will support the building of neighborhood organizational and leadership capacity.

Location: South Bend	Priority Need Category		
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">Select one:</td> <td>Other ▼</td> </tr> </table>	Select one:	Other ▼
Select one:	Other ▼		
Explanation:			

Expected Completion Date: 12/31/2012	The NRTSC program will provide empowerment of residents through skills and leadership training; small grants to neighborhoods/neighborhood organizations for collaborative activities.
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td style="width:85%;">Improve the services for low/mod income persons</td> <td style="width:10%; text-align: right;">▼</td> </tr> <tr> <td>2</td> <td></td> <td style="text-align: right;">▼</td> </tr> <tr> <td>3</td> <td></td> <td style="text-align: right;">▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
1	Improve the services for low/mod income persons	▼								
2		▼								
3		▼								

Project-level Accomplishments	01 People	▼	Proposed	75		Accompl. Type:	▼	Proposed	
			Underway	22				Underway	
			Complete					Complete	
	09 Organizations	▼	Proposed	4		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
people trained in leadership skills	trained people and supported organizations	

19C CDBG Non-profit Organization Capacity Building	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	28		Accompl. Type:	▼	Proposed Units	
			Actual Units	22				Actual Units	
	09 Organizations	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units	4				Actual Units	

Program Year 2	CDBG	Proposed Amt.	20,127	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	22	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	09 Organizations	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	18000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	53	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: South Bend Human Rights Commission		CDBG app#24				
Description:		IDIS Project #:	UOG Code: IN 182886			
Funds to further fair housing activities in South Bend through proactive education, and to identify and eliminate barriers to fair housing.						
Location: City wide South Bend		Priority Need Category				
		Select one:	Planning/Administration ▼			
Explanation:						
Expected Completion Date: 12/31/2012		Administration funds to further fair housing through proactive education in the community and those agencies and businesses that deal with housing issues; can include training workshops, public announcements and investigation of complaints.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼				Matrix Codes		▼
Matrix Codes				Matrix Codes		▼
Matrix Codes				Matrix Codes		▼
Program Year 1	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Dept. of Code - Demolition of Vacant/ Abandoned Property app#25						
Description:	IDIS Project #: 10 UOG Code: IN181950 MISHAWAKA					
Demolish vacant and abandoned structures in South Bend.						
Location: Any low/mod CTs	Priority Need Category Select one: Other <input type="text"/>					
Explanation:						
Expected Completion Date: 12/31/2012	Funding the demolition of vacant/abandoned structures within the City of South Bend.					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>					
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
15 vacant and abandoned structures demolished and site	Number of vacant/abandoned properties demolished					
04 Clearance and Demolition 570.201(d) <input type="text"/>		Matrix Codes <input type="text"/>				
		Matrix Codes <input type="text"/>				
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	100,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	13	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Oaklawn Psychiatric Center Rental Subsidies - HOME App #1

Description: IDIS Project #: UOG Code: IN 182886

Oaklawn will provide tenant-based rental assistance for four to six seriously mentally ill persons who do not qualify for HUD rental assistance programs.

Location: South Bend
Priority Need Category: Select one: Non-homeless Special Needs

Expected Completion Date: 12/31/2012
Explanation: This project will provide four seriously mentally ill persons with safe, structured residential placement so they may live semi-independently with supportive services provided by Oaklawn.

- Objective Category**
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

- Outcome Categories**
- Availability/Accessibility
 - Affordability
 - Sustainability

Specific Objectives

1	Increase range of housing options & related services for persons w/ special needs
2	
3	

Project-level Accomplishments	01 People	Proposed	12	Accompl. Type:	Proposed
		Underway	4		Underway
		Complete	8		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
people receive rental assistance	number of people receiving rental assistance	

05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 1	HOME	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Near Northwest Neighborhood Revitalization Program - HOME		app#2				
Description:		IDIS Project #:	UOG Code: 182886			
Acquire and substantially rehab up to 3 substandard properties to be sold to 3 low/mod income households.						
Location:		Priority Need Category				
Census tract 6 and 7 in South Bend.		Select one:	Owner Occupied Housing ▼			
Explanation:						
Expected Completion Date:		Provide affordable homeownership housing opportunities and stabilize and preserve neighborhoods by increasing the number of owner occupied homes.				
12/31/2012						
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility		1 Increase the availability of affordable owner housing ▼				
<input checked="" type="checkbox"/> Affordability		2 ▼				
<input type="checkbox"/> Sustainability		3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	11	Accompl. Type: ▼	Proposed	
		Underway	4		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
households will become home owners		households				
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	568,156	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	578,775	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	537,128	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: City of South Bend Administration - HOME		App #3				
Description:		IDIS Project #:	UOG Code: IN 182886			
City of South Bend Department of Community and Economic Development, Division of Community Development provides staff to administer and manage the Housing Consortium of St. Joseph County HOME program.						
Location: St. Joseph County, Mishawaka & South Bend		Priority Need Category				
		Select one:	Planning/Administration ▼			
Explanation:						
Expected Completion Date: 12/31/2012		Planning and administration costs as required to carry out HOME eligible activities.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Habitat for Humanity New Construction - HOME		App #4				
Description:		IDIS Project #:	UOG Code: IN 182886			
Habitat for Humanity of St. Joseph County will provide 25-60% AMI rental households the opportunity to purchase decent, affordable homes within stable and safe neighborhoods through a development subsidy to the Habitat for Humanity Homeownership Program.						
Location:		Priority Need Category				
City of South Bend		Select one:	Owner Occupied Housing ▼			
Explanation:						
Expected Completion Date:		New homes will be made available to 2 rental households with incomes between 25-60% of AMI.				
12/31/2012						
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	10	Accompl. Type: ▼	Proposed	
		Underway	4		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
number of homes built & sold		rental households purchasing new affordable homes				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	84,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	84,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	42,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Assistance County homeowner occupied rehab -HOME app #5					
Description:	IDIS Project #: UOG Code: 182886				
Low/mod income homeowners in St. Joseph County (outside the city limits of South Bend and Mishawaka) will be assisted with improvements such as furnace, windows, roof, insulation, siding, electrical and plumbing updates.					
Location:	Priority Need Category				
Throughout St. Joseph County except within the city limits of South Bend and Mishawaka.	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
12/31/2012	Provide assistance with needed repairs that improve the living conditions for low/mod income home owners.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	04 Households	Proposed 50	Accompl. Type:	Proposed	
		Underway 20		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
homeowners receiving assistance w/repairs		homeowners with improved housing			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt. 110,494	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households	Proposed Units 18	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	HOME	Proposed Amt.	87,508	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	85,921	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Assistance Homewner occupied rehab - HOME		app #6				
Description:		IDIS Project #:	UOG Code: 182886			
Low/mod income homeowners in the city limits of South Bend will be assisted with improvements such as furnace, windows, roof, insulation, siding, electrical and plumbing updates.						
Location:		Priority Need Category				
South Bend - city wide		Select one:	Owner Occupied Housing ▼			
Explanation:						
Expected Completion Date:		Provide assistance with needed repairs that improve the living conditions for low/mod income home owners.				
12/31/2012						
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	26	Accompl. Type: ▼	Proposed	
		Underway	10		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
homeowners will receive assistance w/repairs		homeowners with improved housing				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	81,983		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	04 Households	▼	Proposed Units	16			Accompl. Type:	▼	Proposed Units	
			Actual Units	12					Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	04 Households	▼	Proposed Units	10			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	

Project Name: NNRO Mortgage Subsidies. HOME app #7

Description: **IDIS Project #:** **UOG Code:** 182886

The Near Northeast Revitalization Organization (NNRO) Mortgage Subsidy program will provide mortgage subsidies for 2 low mod income homebuyers for newly constructed homes in the Northeast outside of the Triangle development area, generally in the Hill Street development area.

Location: **Priority Need Category**

Census tract 9 and 10 **Select one:** Owner Occupied Housing

Explanation: Mortgage subsidies will make homes affordable for low/mod income families.

Expected Completion Date: 12/31/2012

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability
 1 Increase the availability of affordable owner housing
 2
 3

Project-level Accomplishments	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
2 rental households will become homeowners	2 families will purchase affordable homes.	

13 Direct Homeownership Assistance 570.201(n) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	78,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Mishawaka 1st. Time Homebuyer Program - HOME app#8

Description: IDIS Project #: UOG Code: 182886

The City of Mishawaka First Time Homebuyer Program will provide ownership opportunities to 3 families. HOME funds will be used to provide needed infrastructure for new construction on a city lot, pre and post purchase counseling will be provided to each family and down payment and closing costs will ensure the home is affordable to low/mod income families.

Location: Mishawaka city wide. **Priority Need Category:**

Select one:

Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2011
Development subsidies plus down payment and closing cost assistance will make homes affordable for low/mod income families.

- Objective Category
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

Specific Objectives

- Outcome Categories
- Availability/Accessibility
 - Affordability
 - Sustainability

1 Increase the availability of affordable owner housing

2

3

Project-level Accomplishments	04 Households	Proposed	11	Accompl. Type:	Proposed
		Underway	4		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
rental households will become homeowners	families will purchase affordable homes	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	274,647	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	224,435	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	202,375	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Older Adult Crime Victim Program						
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA					
Support for senior citizens that have been victims of crime.						
Location: REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services					
Expected Completion Date: 12/31/2012	Explanation: Fund specialized case management services for senior citizens who have been victims of crime. Fund educational services on crime prevention for senior citizens.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed 180 Underway 177 Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	1180 Mishawaka senior citizens will receive services		The number of Mishawaka senior citizens receiving			
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	CDBG	Proposed Amt. 5000 Actual Amount 5000	Fund Source:	Proposed Amt. Actual Amount	
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
01 People		Proposed Units 180 Actual Units 346	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	180	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	180	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Owner-Occupied Residential Rehabilitation Program					
Description:	IDIS Project #: 5 UOG Code: IN181950 MISHAWAKA Provide home repairs for low-moderate income homeowners in Mishawaka.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 12/31/2012	Explanation: Funding the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 2	Accompl. Type: ▼	Proposed	
		Underway 2		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Two wheelchair ramps for low-mod homeowners		Number of wheelchair ramps constructed			
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 5500	Fund Source: ▼	Proposed Amt.	
		Actual Amount 7167		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units 2		Accompl. Type: ▼	Proposed Units
		Actual Units 2			Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	5500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	2			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	5500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Public Infrastructure Improvements				
Description:	IDIS Project #: 4 UOG Code: IN181950 MISHAWAKA			
Provide public improvements in the Milburn Boulevard Neighborhood.				
Location:	Priority Need Category			
Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Select one: Infrastructure ▼			
Expected Completion Date:	Explanation:			
12/31/2012	Funding public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons ▼			
Outcome Categories	2 ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed 600	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Three public improvements (curbs, sidewalks, streets) will	Linear feet of curb, street improvements; square yards of			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 53000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	11 Public Facilities: ▼	Proposed Units 4800	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	43285	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	51285	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	600	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	84800	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	94000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Spot Blight Elimination Program					
Description:	IDIS Project #: 3 UOG Code: IN181950 MISHAWAKA Removal of blighted properties within the City of Mishawaka.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2012	Explanation: Funding acquisition, environmental needs and demolition of blighted structures within the City of Mishawaka.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed	
		Underway 2		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Two vacant, deteriorating structures will be removed		Number of vacant, deteriorating structures removed			
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 32000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 2	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	29000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	30000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Spot Blight Removal with Intent to Rebuild										
Description:	IDIS Project #: 10 UOG Code: IN181950 MISHAWAKA									
Acquire and demolish blighted property for use in City of Mishawaka low-mod housing programs.										
Location: Mishawaka City Hall, Department of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing ▼									
Expected Completion Date: 12/31/2012	Explanation: Funding the acquisition, environmental remediation and demolition of blighted structures within the City of Mishawaka with the purpose of using the cleared lots for new construction low-mod income housing programs.									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30px; text-align:center;">1</td> <td>Increase the availability of affordable owner housing</td> <td style="text-align:right;">▼</td> </tr> <tr> <td style="text-align:center;">2</td> <td>Improve access to affordable owner housing</td> <td style="text-align:right;">▼</td> </tr> <tr> <td style="text-align:center;">3</td> <td></td> <td style="text-align:right;">▼</td> </tr> </table>	1	Increase the availability of affordable owner housing	▼	2	Improve access to affordable owner housing	▼	3		▼
1	Increase the availability of affordable owner housing	▼								
2	Improve access to affordable owner housing	▼								
3		▼								
Project-level Accomplishments	10 Housing Units ▼	Proposed 5		Accompl. Type: ▼	Proposed					
		Underway 2			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
Proposed Outcome		Performance Measure		Actual Outcome						
5 blighted properties will be acquired & cleared for new		Number of blighted properties acquired and cleared for new								
01 Acquisition of Real Property 570.201(a) ▼		05R Homeownership Assistance (not direct) 570.204 ▼								
03R Asbestos Removal 570.201(c) ▼		Matrix Codes ▼								
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼								
Program Year 1	CDBG ▼	Proposed Amt. 656615		Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	Fund Source: ▼	Proposed Amt.			Proposed Amt.					
		Actual Amount			Actual Amount					
	10 Housing Units ▼	Proposed Units 10			Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type: ▼	Proposed Units			Proposed Units					
		Actual Units			Actual Units					

Program Year 2	CDBG	▼	Proposed Amt.	271221	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.	258221	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Self-Sufficiency Program				
Description: Provide low-moderate income households the opportunity to participate in the City of Mishawaka's lease-to-own home ownership program.	IDIS Project #: 6 UOG Code: IN181950 MISHAWAKA			
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 12/31/2012	Explanation: Funding rehabilitation of a house for a first-time homebuyer in the City's lease-to-own homeownership program, as well providing ongoing budgeting and homeownership counseling.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 3	Accompl. Type: ▼	Proposed
		Underway 3		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure		Actual Outcome
Three households participating in City's lease-to-own program		Number of households participating in City's lease-to-own program.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 87668	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 3	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	47500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	57500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Stone Soup Community					
Description: Provide referral and counseling services for low-mod income Mishawaka households.	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA				
Location: Stone Soup Community, 333 N. Main St., South Bend, Indiana 46601	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2011	Explanation: Funding referral, crisis assistance and financial literacy services to low-moderate income Mishawaka households.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 63	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
65 low-mod Mishawaka households will receive referral		Number of low-mod Mishawaka households receiving services			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. 4500	Fund Source: ▼	Proposed Amt.	
		Actual Amount 4500		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 55	Accompl. Type: ▼	Proposed Units	
		Actual Units 353		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	2000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	63	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	2000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	65	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Summer of Service				
Description:	IDIS Project #: 7 UOG Code: IN181950 MISHAWAKA			
Provide exterior repairs to low-mod income homeowners in Mishawaka.				
Location: Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 12/31/2012	Explanation: Funding material costs for exterior home repairs for low-mod income homeowners in Mishawaka.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3			
Project-level Accomplishments	04 Households	Proposed 7 Underway 1 Complete 6	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Four low-mod income homeowners will receive home		Number of low-mod income homeowners receiving home	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. 7000 Actual Amount 7868	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	04 Households	Proposed Units 2 Actual Units 2	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	12000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	18539			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units	7			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	18000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: YWCA - Domestic Violence Services				
Description: Support on-going domestic violence shelter services	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA			
Location: YWCA of St. Joseph County, 1102 S. Fellows Street, South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 12/31/2011	Explanation: Fund services provided to women and children seeking shelter with the YWCA. This program includes daily trauma educational and therapeutic groups, parenting and life skill sessions, and legal advocacy.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 120	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
700 low-mod income Mishawaka residents will	Number of low-mod income Mishawaka residents receiving			
05N Abused and Neglected Children 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 0	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 0	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	7000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	120	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	7000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	120	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Adult Guardianship Program					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA				
Legal guardianship for at-risk senior citizens.					
Location: REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2012	Explanation: Funding for legal guardianship of individuals 60 years or older who are at risk because of physical, psychological or emotional incapacities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 80	Accompl. Type: ▼	Proposed	
		Underway 27		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
20 new clients will receive services		Number of Mishawaka senior citizens receiving services			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 5000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 63		Accompl. Type: ▼	Proposed Units
		Actual Units 87			Actual Units
	Accompl. Type: ▼	Proposed Units	Proposed Units		
		Actual Units	Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	81	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	80	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Affirmative Fair Housing						
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA					
Further fair housing awareness in South Bend and Mishawaka.						
Location: South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 12/31/2012	Explanation: Fund investigations and other work that eliminates barriers to equal housing opportunities.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 _____ ▼ 3 _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.204 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	5000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Boys & Girls Club of St. Joseph County					
Description: After school programming for Mishawaka youth.	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA				
Location: Boys & Girls Club of St. Joseph County, 502 E. Sample St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2012	Explanation: Funding inter-related after school activities for Mishawaka youth that will enhance the development of their physical, social, educational, vocational and moral lives. Activities include but are not limited to Character and Leadership; Education and Career; Health and Life Skills; the Arts; and Sports, Fitness and Recreation.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives				
	1 Improve the services for low/mod income persons ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 400		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
400 low-mod income Mishawaka youth will	Number of low-mod income Mishawaka youth receiving				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 20000		Fund Source: ▼	Proposed Amt.
		Actual Amount 25000			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 2300		Accompl. Type: ▼	Proposed Units
		Actual Units 5896			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	30000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	30000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: South Bend Administration Planning and Support				
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA Administrative assistance to the Mishawaka Department of Community Development			
Location: South Bend Department of Community and Economic Development, 127 W. Jefferson Blvd., South Bend, Indiana 46601	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 12/31/2012	Explanation: Funding for assistance in completing the CAPER, as well as for providing assistance with other administrative functions.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 5000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: South Bend Human Rights Commission Fair Housing Workshop						
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA					
Further fair housing awareness in South Bend and Mishawaka.						
Location: South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 12/31/2012	Explanation: Fund proactive education events that increase the public's awareness of equal housing issues.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	2000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	2000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	2000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	2000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	2000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Family & Children's Center Mishawaka Services					
Description: Prevent child abuse and neglect.	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA				
Location: Family & Children's Center, 1411 Lincolnway West, Mishawaka, Indiana, 46545	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2012	Explanation: Fund clinical and child development services that will educate parents and aid in the prevention and treatment of child abuse and neglect.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 700	Accompl. Type: ▼	Proposed	
		Underway 1518		Underway	
		Complete 1518		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
900 low-mod income Mishawaka residents will		Number of low-mod income Mishawaka residents receiving			
05N Abused and Neglected Children 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 9500	Fund Source: ▼	Proposed Amt.	
		Actual Amount 9500		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 900	Accompl. Type: ▼	Proposed Units	
		Actual Units 2209		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	9500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	9500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	700	Accompl. Type:	▼	Proposed Units	
			Actual Units	1518			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	9500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	700	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		