



**HOUSING COMMUNITY DEVELOPMENT
2012 ANNUAL PERFORMANCE REPORT**

FOR

**THE CITY OF SOUTH BEND - COMMUNITY DEVELOPMENT BLOCK GRANT
& EMERGENCY SHELTER GRANT**

THE CITY OF MISHAWAKA - COMMUNITY DEVELOPMENT BLOCK GRANT

THE ST. JOSEPH COUNTY HOUSING CONSORTIUM - HOME PROGRAM



2012
HOUSING AND COMMUNITY DEVELOPMENT
PERFORMANCE REPORT

Including:

2012 Community Development Block Grant Comprehensive Annual
Performance and Evaluation Report for the City of South Bend

2012 Community Development Block Grant Comprehensive Annual
Performance and Evaluation Report for the City of Mishawaka

2012 HOME Investment Partnership Program Annual Performance Report
for the St. Joseph County Housing Consortium

2012 Emergency Shelter Grant Annual Performance Report
for the City of South Bend

Cities of South Bend, Mishawaka & St. Joseph County Housing Consortium

Consolidated Annual Performance and Evaluation Report (CAPER)

2012

This Consolidated Annual Performance and Evaluation Report (CAPER) is a performance and accomplishments summary on the City of South Bend, City of Mishawaka, and the St. Joseph County Consortium's consolidated Housing and Community Development Plan, and use of federal resources provided by the U.S. Department of Housing and Urban Development (HUD) for 2012. These resources include the Community Development Block Grant (CDBG) funds received by the Cities of South Bend and Mishawaka and Emergency Shelter Grant (ESG) funds received by the City of South Bend. They also comprise the HOME Investment Partnership Program (HOME) funds that were received by the St. Joseph County Consortium.

Additionally, in 2012 the City of South Bend continued the implementation of its \$4.1 M in Neighborhood Stabilization 1 (NSP1) program, its over \$1.7 million in Neighborhood Stabilization 3 (NSP3) program, its over \$1M in Homeless Prevention and Rapid Re-Housing (HPRP) program; and, the \$750,873 of Community Development Block Grant Recovery (CDBG-R) program. The City of Mishawaka continued the implementation of its \$147,277 in CDBG-R funding, \$2,000,000 of NSP1 funding and started utilizing \$1,183,000 of NSP3 funding through the Indiana Housing and Community Development Authority (IHCDA).

Prior to 1996, HUD treated these programs or resources separately. However, the current requirement is to submit a Consolidated Housing and Community Development Plan that integrates or combines the planning, application and reporting requirements for all these programs and resources. The consolidated planning process was developed by HUD in response to local requests for the tools to reduce paperwork and address community problems comprehensively. The 2010 to 2014 Five-Year Housing and Community Development (HCD) Plan consists of the following sections: Purpose, Executive Summary, Citizen Participation Plan, Affordable Housing: History, Inventory, Needs & Strategies, Social Services, Addressing Homelessness in St. Joseph County, Institutional Structure, Demographic Maps & Investment Action Plans for years 2010, 2011, 2012, and 2013 with 2014 yet to come.

The Institutional Structure section of the strategy outlines a formalized structure and mission for the Consolidated Plan and more support for various task forces and nonprofits working in the area. The St. Joseph County Housing Consortium is comprised of three jurisdictions: the City of South Bend, the City of Mishawaka, and St. Joseph County. The Consortium was established in 1991 by Interlocal Agreement among the three jurisdictions in order to support coordinated

efforts. The City of South Bend acts as the lead jurisdiction. The South Bend Department of Community Investment serves as the lead agency for the HCD Plan, being responsible for the preparation, coordination, submittal, and revision of the HCD Plan and Annual Investment Action Plans.

The Neighborhood Stabilization Programs, NSP1 and NSP3, were introduced for the purpose of assisting in the redevelopment of abandoned and foreclosed homes. The Community Development Block Grant-Recovery (CDBG-R) funding was available under the Recovery Act to stimulate the economy through measures that modernize infrastructure, improve energy efficiency and expand educational opportunities and access to health care. The Homeless Prevention and Rapid Re-Housing Program (HPRP) was introduced to provide homelessness prevention assistance to households, many due to the economic crisis, who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless.

During the 2012 program year, the third year of the 5-year plan, the Cities of South Bend and Mishawaka and the Consortium effectively used their Community Development Block Grant (CDBG), HOME, Shelter Plus Care (SPC), and Emergency Solutions Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the Cities of South Bend and Mishawaka and St. Joseph County. Priority initiatives included housing rehabilitation, homebuyer assistance, neighborhood and public works improvements, provision of public services, and affordable housing development. The accomplishments of the City of South Bend, the City of Mishawaka and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report.

PLEASE NOTE: Content related to the City of South Bend and St. Joseph County was prepared by City of South Bend staff. Content related to the City of Mishawaka was prepared by City of Mishawaka staff.

2012 HOUSING & COMMUNITY DEVELOPMENT PLAN PERFORMANCE REPORT

NARRATIVES:

1. *Assessment of the One to Five Year Goals and Objectives*

Attached are activity summaries and goals outlined in the HCD Plan and the accomplishments toward those goals at the end of this third year of the 5-year Plan.

2. *Affirmatively Further Fair Housing*

The South Bend Human Rights Commission (HRC), under the direction of Lonnie Douglas, Executive Director, and Fred Harris, Jr., the Housing Manager, is presently involved in various outreach efforts to educate and inform the community regarding Fair Housing Laws. The Human Rights Commission also has an internal housing committee which consists of various members of the community that assist in the education and promotion of fair housing. In 2012 the South Bend Human Rights Commission was the agency in the Saint Joseph County of Indiana that dealt with an increased number of fair housing complaints. The Commission completed and resolved these fair housing complaints within 100 days of filing.

Housing Manager Harris maintains constant contact with various federal agencies and city departments such as the Department of Housing and Urban Development (HUD), Code Enforcement, South Bend Police, Housing Authority of South Bend, NAACP, La Casa de Amistad, and the Real Estate Investors Association of North Central Indiana to ensure that fair housing is afforded to everyone.

The Commission and Staff have been reaching out to the City of Mishawaka and St. Joseph County Council in an effort to further the Commission's ambition to make our jurisdiction county-wide.

The Commission is also looking into HUD's initiative "The Housing Re-entry Program". This program deals with assisting former offenders to attain housing and employment.

A 2004 HUD grant of \$60,000 awarded to the Commission catalyzed the partnerships that continue today to promote fair housing. The monies provided the opportunity for a new initiative with the founding of Liberty and Justice for All comic book characters that promote fair housing. The effort included the Fair Housing Center of Southwest Michigan (testing); Patia Translations LLC (various languages for the billboards and brochures); Indiana University South Bend (fair housing video); Burkhart Advertising (fair housing advertising and billboards); Frank Alford (Community Reinvestment Act); Sallie & Associates (Fair Housing Comic Book); and the University of Notre Dame, who assisted with the web site (www.sbhrc.org) which is updated annually per the HUD contract.

Housing Manager Harris has conducted trainings on the fair housing law and its effect on

everyone in the community. Such trainings have been for South Bend Heritage Foundation, the Real Estate Investors Association, the South Bend Local Government Academy, and the Women's Real Estate Group of South Bend / Mishawaka, NAACP, Housing Development Corporation, Near Northwest Neighborhood and the American Contract Compliance Association in Indianapolis, Indiana.

Executive Director Douglas and the entire staff of the South Bend Human Rights Commission have been certified in fair housing by HUD. Certification training was conducted by the National Fair Housing Training Academy in Washington D.C. over a period of two years. Executive Director Douglas and Housing Manager Harris have attended or facilitated trainings dealing with linguistics in housing, Americans with Disabilities Act, new homebuyers, loss mitigation, neighborhood work programs, foreclosure prevention workshops sponsored by Congressman Joe Donnelly, and landlord/tenant laws. Additionally, Executive Director Douglas is a Board Member, past president of the State of Indiana Consortium of State and Local Human Rights Commissions and treasurer of the International association of Official Human Rights Agencies.

In addition to the General Fund support from the City of South Bend, a CDBG Program allocation of \$10,000 in administrative funds for the South Bend Human Rights Commission is provided to assist in carrying out fair housing activities. The Human Rights staff works in partnership with the City's Housing Counseling Agency assisting in situations when requested by the Housing Counselor. The Commission also hosts an annual Fair Housing Training, Human Rights awards and scholarship luncheon. The 2012 event was held at the Kroc Center of South Bend with guest speaker Sarah Kilemi, co-founder of The Village Trust, an organization that works in Kenya, Tanzania and Rwanda to spiritually and economically empower women and youth from humble backgrounds. Panel discussion topics included education and violence against women and children.

In 2012, the South Bend Human Rights Commission applied for an education and outreach grant from the U.S. Department of Housing and Urban Development. The purpose of the grant is to further efforts in the area of housing education and outreach. The South Bend Human Rights Commission, pursuant to the efforts of HUD will be concentrating outreach in the area of Latino and the, Lesbian, Gay Bi-Sexual, and Transgendered (LGBT) communities per our ordinance and HUD's guidance.

The South Bend Human Rights Commission staff conducted trainings to the Latino and LGBT communities, acquired radio on the local station to discuss fair housing issues. The Commission will be partnering with the local Latino radio station to do advertisement and informational radio spots.

The Commission annually participates in the Rev. Dr. Martin Luther King Holiday celebration. During the celebration, the Commission man's a Fair Housing booth to provide and disseminate information to all attendees.

The Commission offers and will provide training to all the attendees who request training.

The Commission has moved its offices from 301 S. St. Louis Boulevard to 319 N. Niles Avenue. The purpose of the move was to provide a more professional and accessible facility. The new facility allows staff to provide on-site training.

The City of South Bend promotes equal housing opportunities in the written policies and promotional brochure of its South Bend Home Improvement Program (SBHIP). Sub-grantee programs for REWARD and CHC homeownership do as well, and all contracts speak to this requirement.

The South Bend Human Rights Commission has partnered with the City of Mishawaka in its efforts to eradicate housing discrimination in St. Joseph County. Since 2009, the City of Mishawaka has annually allocated \$5,000 of its CDBG to research ways that local ordinances might be revised to allow the South Bend Human Rights Commission to impact the City. The City of Mishawaka has an active member on the South Bend Human Rights Housing Committee. That person contributes suggestions and ideas, and participates in the annual South Bend/Mishawaka Scholarship Luncheon and Housing Workshop. The City of Mishawaka annually contributes \$2,000 of its CDBG to the luncheon and workshop.

Mishawaka makes information about fair housing issues available to City Hall visitors. HUD posters, in both English and Spanish, promote the Fair Housing Act and feature the Housing Discrimination Hotline. They are displayed in a common area of the building. Posters from HUD, EEOC and the South Bend Human Rights Commission highlighting civil rights issues in both English and Spanish, are featured in the Department of Community Development. Specific postings/pamphlets are "Fair Housing" (HUD-1686-1-FHEO, September 2008), "Vivienda Equitativa" (HUD-1686-1-FHEO SPAN.Rev.2, September 2008), "Equal Opportunity is the Law" (EEOC-P/E-1, Rev. November 2009), "La Igualdad De Oportunidades De Empleo Es La Ley" (EEOC-P/S-1) and the South Bend Human Rights Commission's "Ten Tips Every Tenant Should Know". Citizens voicing concerns about housing issues are directed to the Indiana Civil Rights Commission's hotline at (800) 628-2909.

In addition, the following posters are posted in the windows at all new construction and home rehabilitation sites: "Equal Opportunity is the Law" (EEOC-P/E-1, Rev. November 2009), "La Igualdad De Oportunidades De Empleo Es La Ley" (EEOC-P/S-1)

The City of Mishawaka promotes equal housing opportunities in the written policies and promotional brochures of its Owner-Occupied Housing Rehabilitation, Self-Sufficiency Home Ownership and First-Time Homebuyer Programs. In addition, the Mishawaka Housing Authority, which operates low- to moderate-income rental and Section 8 housing, prominently displays HUD's Equal Housing Opportunity and Fair Housing Act posters and pamphlets in its offices.

As the recipient of Federal funds, the City of Mishawaka is responsible for promoting compliance with Section 3 of the Housing and Urban Development Act of 1968. In 2010 the Mishawaka Redevelopment Commission approved a Section 3 plan for the City, and a formal policy was adopted. Links to the City of Mishawaka's Section 3 plan and Section 3 business

application can be found on the City's website at <http://mishawaka.in.gov/communitydevelopment>.

The cities of Mishawaka and South Bend, along with St. Joseph County, commissioned an updated *Analysis of Impediments to Fair Housing* in 2010. This new Analysis was accepted by the Consortium on August 4, 2010 and was accepted by HUD in a letter received on July 20, 2010. The new five-year Analysis was created to be concurrent with the St. Joseph County Housing Consortium's 2010-2014 Housing and Community Development (HCD) Plan.

The South Bend Human Rights Commission is presently seeking county-wide jurisdiction to assist in the eradication of discrimination. The 2010 Analysis of Impediments to Fair Housing has as its #2 recommendation – *Continue analysis efforts to expand the reach of the HRC to Mishawaka and St. Joseph County.*

Another recommendation #4: *Work with entities providing services to ex-offenders to lessen barriers to employment and housing. Support organizations that provide housing and supportive services until an ex-offender realizes employment,* is being met in part through the funding of Dismas, Inc. as part of the ESG program, as well as the other non federal funded City of South Bend efforts thru various entities detailed in "Section 3. Other Actions H. Reducing the persons living below poverty levels".

3. *Affordable Housing*

Median sales prices for the South Bend-Mishawaka area remain among the lowest of any metropolitan area in the nation, and affordable rental units are available. However, the housing stock is generally old, often in need of rehabilitation, and located in neighborhoods suffering issues associated with poverty, such as unemployment, drugs, crime and violence. CDBG and HOME have usually concentrated on rehabilitation of older homes in those neighborhoods and continue to do so both by targeting areas served by neighborhood-based CDCs and citywide through the City of South Bend's Department of Community Investment and the City of Mishawaka's Department of Community Development. However, as attractive as the older housing is, or can be, it does not adequately serve the needs (or wants) of a large proportion of our population. As part of their housing revitalization efforts, local nonprofit organizations have also completed new construction of affordable housing in established neighborhoods for those households wishing to move into a new home.

2012 marked the ninth year the City of Mishawaka utilized HOME funds for its First-Time Homebuyer Program. The First-Time Homebuyer Program provides affordable housing to eligible first-time homebuyers through mortgage subsidies and provides pre-purchase counseling for clients. The program also offers moderate income households an additional housing option, clears blighted properties for new construction homes, fills in vacant land in the inner-city, and provides an eventual increased tax base for the city. Furthermore, the program demonstrates to local developers the strong market for new construction in the inner-city.

Also in 2012, Mishawaka partnered with local churches to sponsor a Summer of Service program. Exterior painting and minor repairs were provided to four (4) owner-occupied homes within Mishawaka city limits. Three homeowners were below 30% AMI for St. Joseph County with two of them being elderly.

In South Bend during 2012, a total of 123 households were assisted with housing issues in four programs: 113 were existing homeowners assisted with repairs and 10 were provided first time homebuyer assistance. The South Bend Home Improvement Program (SBHIP) assisted 49, REAL Services' Caregiver Connection assisted 46, and Rebuilding Together (formerly Christmas in April) assisted 18 low-moderate income homeowners in the City of South Bend with needed repairs. The Community Homebuyers Corporation (CHC) and Housing Development Corporation's (HDC) REWARD program provided assistance to the same nine homebuyers in the City of South Bend for the purchase of their first home. Twenty-four of the total 123 households assisted were extremely low income (30% AMI or lower); 47 of the households were low-income (31% to 50% AMI) and 52 of the households were moderate income (51% to 80% AMI).

In addition, the City of South Bend supports neighborhood revitalization efforts through four major partners: two community development corporations, South Bend Heritage Foundation (SBHF) and the Near Northwest Neighborhood, Inc. (NNN), as well as the Northeast Neighborhood Revitalization Area (NNRO) and Habitat for Humanity of St. Joseph County.

SBHF has developed affordable housing for the residents of South Bend for the past 39 years. SBHF is currently focusing its planning and rehabilitation experience in the Near West Side. Working with HOME, CDBG and NSP1 funds plus private funds, they have made a significant difference in the revitalization of West Jefferson, West Washington, Laurel, Thomas, West Colfax and West LaSalle streets. Only a few years ago, many of these homes appeared to need major renovation or were beyond rehabilitation and demolition was the only alternative. Today, most of the homes in this area have been rehabilitated. In 2012 one (1) substandard structure was acquired and demolished by SBHF, providing a cleared lot for future home construction.

The NNRO was formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood and is a partner organization with institutional members from the City of South Bend, Memorial Hospital, Saint Joseph Regional Medical Center, the South Bend Clinic, and the University of Notre Dame. Since 2002 the NNRO has completed a redevelopment plan, developed neighborhood design standards for new construction, and working with both CDBG and HOME funds, completed the acquisition and rehabilitation of 26 homes that were then sold to low- to moderate-income homebuyers. The NNRO continues to work with the University of Notre Dame on the development of Eddy Street Commons. The Eddy Street Commons project is a mixed use development containing commercial space, hotels, conference center and mixed income condominium and single-family homes. Thirty percent of the single family homes in this project area will be set aside for low-mod income families. The City targeted its NSP3 funding to the northeast neighborhood, contracting with the NNRO for the construction of five (5) homes on Hill Street. Additional allocation was contracted for the development of permanent rental special needs housing. Construction of the five single-family homes is anticipated to be

complete in April 2013; construction of the permanent rental special needs housing will be complete in Summer 2013.

The NNN has been improving the environment and housing in the Near Northwest Neighborhood for the past 19 years. Using a combination of CDBG, HOME, NSP1 and private funding, the NNN has improved much of the housing along Portage Avenue and is currently focusing on revitalization of the Cottage Grove-Lindsey area. The NNN has participated in the construction of the first new homes in the neighborhood in 25 years, with a combination of 20 new or rehabbed homes in the last four years utilizing CDBG, HOME and NSP1 dollars. Three more vacant homes have been acquired and are awaiting rehabilitation for resale. In addition, the NNN is in the process of completing the renovation of space adjacent to their offices for needed community space.

Habitat for Humanity continues to be a strong player in the affordable housing market, building new homes for their partner families. Funding through HOME subsidized the construction of three (3) new homes in South Bend in 2012.

4. *Continuum of Care Strategy*

The St. Joseph County Continuum of Care works in a coordinated approach to provide a continuum of services for homeless persons. Through regular communication, service providers are able to work together to insure ongoing compliance with HUD McKinney-Vento funding requirements, the smooth transition from emergency situations, to minimize duplication of effort, and to identify gaps in services for which additional funds can be sought and programming developed. With a history since 1994, the Continuum of Care meets monthly to identify and implement the components of the continuum of care for homeless services as they currently exist. The Continuum of Care has specific activities identified as priorities to reduce homelessness. These are advocacy, the expansion of funding to provide necessary supportive services, the development of housing programs for specific homeless subpopulations that require specialized interventions not available in traditional homeless assistance programs, the expansion of permanent supportive housing and transitional housing, and hosting activities and events to the benefit of unsheltered homeless individuals.

Other forums in the community where service providers have formalized paths of communication include: the Task Force for Disabled and Disadvantaged Citizens which represents organizations dealing with housing, services and advocacy for these populations; the United Religious Community; and the United Way Community Access Network. This last group represents entities with programs of various scopes that provide financial assistance for such items as shelter, utilities, and food. Please refer to the next page for a matrix, which outlines the components of the St. Joseph County Continuum of Care.

| The Elements of the St. Joseph County Continuum of Care | Outreach Intake Assessment | Emergency Shelter | Transitional Housing | Permanent Supportive Housing | Permanent Housing | Supportive Services |
|--|---|------------------------------|---------------------------------|---|------------------------------|--------------------------------|
| PROVIDER NAME | | | | | | |
| Catholic Worker House | | X | X | | | |
| Center for the Homeless | X | X | X | X | X | X |
| Hope Rescue Mission | X | X | X | | | X |
| Life Treatment Centers | X | X | X | | | X |
| Salvation Army | | | | | | X |
| Youth Services Bureau-Safe Station | | X | | | | X |
| YWCA | X | X | X | X | | |
| Hannah's House | | | X | | | |
| AIDS Ministries/AIDS Assist | X | | X | X | | X |
| Upper Room | | | X | | | |
| Dismas House | | | X | | | X |
| Housing Assistance Office | | | X | | | |
| Oaklawn Psychiatric Center | X | | X | X | | X |
| Logan Center | | | | X | | |
| Portage Manor | | | | X | | |
| God Cares Ministries | | | X | | | |
| Habitat for Humanity | | | | | X | |
| South Bend Heritage Foundation | | | | | X | |
| South Bend Housing Authority | | | | | X | |
| Near Northwest Neighborhood, Inc. | | | X | | X | |
| Boys and Girls Club | | | | | | X |
| Indiana Health Centers | X | | | | | X |
| Goodwill Industries | | | | | | X |
| Memorial Hospital of South Bend | X | | | | | X |
| Mental Health Association of St. Joseph Cty | | | | | | X |
| The Montessori Academy at Edison Lakes | | | | | | X |
| The Social Security Administration | | | | | | X |
| The South Bend Community School Corporation | | | | | | X |
| St. Margaret's House | | | | | | X |
| St. Vincent de Paul | | | | | | X |
| Township Trustees | X | | | | | X |
| Family & Children's Center Counseling and Development Services | | | | | | X |
| The United Religious Community Advocacy Center | X | | | | | X |
| The Veterans Administration | | | | | | X |
| Workforce Development Services | | | | | | X |

5. Other Actions

The Cities of South Bend and Mishawaka, along with the St. Joseph County Chamber of Commerce, engaged in economic development strategies. The components of this strategy include business recruitment, retention, development and support services.

South Bend offers Ignition Park, a launching pad for technological innovation. Planning is under way at Ignition Park to create up to 2 million square feet of high tech, office and support space, including prototyping facilities that could be leased by start-up companies. Ignition Park sits on the grounds of the former Studebaker Corporation, the legendary auto manufacturer that used to

be the economic backbone of the local economy. Since 2000, all of the old abandoned buildings on the Ignition Park site have been demolished in the state's most aggressive brownfield reclamation effort. It will make way for a high-tech manufacturing, commercialization and office complex of building arrayed in a green, park-like environment.

In addition, in South Bend only, a business assistance loan program is available called the Industrial Revolving Fund (IRF). The IRF provides financing for acquisition, rehabilitation, equipment, working capital, etc. The local Urban Enterprise Association (UEA) owns and operates the Sample Street Business Complex, a multi-tenant business facility which helps to foster business development opportunities by providing shared resources such as a copier, phone answering, and support services. In 2012, the UEA partnered with the Michiana African American Chamber of Commerce, providing support for space in exchange for business development and entrepreneurship services to start-ups. None of these activities are currently funded with CDBG funds, however.

Other actions indicated in the strategic and action plans: The anti-poverty strategy is outlined below. Three of these activities are not generally carried out with funding covered under the HCD Plan. The activities and some general comments about various programs follow.

- A. Meeting Underserved Needs - The Housing Assistance Office addressed the affordable housing needs of the rural under-served areas of St. Joseph County. Their 2012 owner-occupied home rehabilitation program provided assistance to two (2) low- to moderate-income homeowners living outside of the Cities of South Bend and Mishawaka. NNN is continuing the renovation of the old Van Buren Market to be used for community meeting space. For the past few years they have held their annual meeting outside of their neighborhood because of lack of space to hold the number of persons attending the meeting. The new community space will also be used for neighborhood meetings, Adopt-a-Block, Arts Café, the annual Chili Supper and various general membership meetings including monthly standing group meetings of the Membership Committee, Environmental Committee, Memorial Neighborhood Taskforce, Nuisance Property Taskforce and Chapin Park neighborhood. The NNN also sponsors gatherings such as leadership trainings, neighborhood forums and lead hazards education.

In 2009 the City of Mishawaka acquired a former commercial building that was constructed in 1910 as the City's first public high school. This historic property is located in the downtown central business district, in Mishawaka's Northwest TIF district, and was acquired using TIF funds. Application was made in 2010 to IHCD for Rental Housing Tax Credits to assist with construction costs. A market study commissioned for the tax credit application verified the need for decent, safe, affordable housing for senior citizens in Mishawaka. The project was substantially completed and officially deeded to the Mishawaka Housing Authority on December 22nd, 2012. A waiting list had been compiled and the Housing Authority is working to approve the applicants and expects it to be a full capacity in early 2013.

- B. Maintaining Affordable Housing in the community was the objective of both SBHF's and the NNN's participation in offering affordable housing with CDBG, HOME and NSP1 funding. Activities such as acquisition/rehab, new construction on lots that have been cleared and re-platted, the redevelopment of foreclosed and abandoned homes, demolition of dilapidated homes and the redevelopment of vacant lots have been the agenda. Habitat for Humanity has also contributed by completing homes with the assistance of volunteer labor, and supported by CDBG, HOME and NSP1 funds. In addition, NSP1 funding provided the opportunity for two new group homes for residents with special needs. CDBG-R funds were allocated for 82 elderly, owner-occupants for accessibility improvements, allowing them to remain in their own homes, as well as for the West Washington low income rental complex and the installation of geo-thermo units for 23 low/mod income tenants.

Using CDBG and HOME funds, in 2012 the NNN completed renovations on five (5) homes. Habitat for Humanity, using HOME funds, provided developmental subsidies for three (3) new homes in South Bend.

The City of Mishawaka's Department of Community Development continued the First-Time Homebuyer Program in 2012. The Department acquired four (4) blighted residential properties in 2012 using NSP3 funds, to add to the inventory of sixteen (16) lots acquired and cleared in 2009, 2010, and 2011 with both NSP1 and NSP3 funds. New construction of two (2) homes for moderate-income households began on the lots, and infrastructure upgrades were completed. Construction on an additional two (2) new construction homes is anticipated for early 2013. The households received mortgage subsidies through HOME funding. Pre-purchase counseling was provided by GreenPath Debt Solutions. Post-purchase follow-up was provided by Community Development Department staff.

- C. Barriers to Affordable Housing in South Bend are addressed by the CDBG funded HDC REWARD and CHC programs. The REWARD program provides counseling services to improve credit to help with obtaining a mortgage, and down payment assistance to low-to moderate-income clients. The CHC Forgivable Loan Program provides a principal reduction that helps to reduce the monthly mortgage payment for first time homebuyers. A requirement of the CHC program is pre- and post-purchase counseling to educate the potential homeowner as to the responsibility, maintenance, and costs related to owning a home.

Additionally, in 2008, the City of South Bend was designated as a HUD Certified Housing Counseling agency and was recertified in December of 2010. Assistance to persons and families in the areas of homeowner default, foreclosure, credit counseling and homebuyer education are provided. Staff maintains the HUD and State certifications for counseling and is qualified to provide information and counseling services to families facing mortgage default or foreclosure. The City was also successful in joining the Indiana Foreclosure Prevention Program (IFPN) and in late 2011 the Hardest Hit Funds (HHF) program. In 2012 the counseling program provided service to 106 households in

the City of South Bend, 16 households from the City of Mishawaka and an additional 40 households from other places in St. Joseph County and surrounding towns and counties.

Housing counseling and homebuyer education is mandatory for all participants in the CHC Forgivable Mortgage Program and the REWARD Program. Participants of both the REWARD and CHC must have annual income under 80% of the area median income for St. Joseph County as established by HUD. Participants of the REWARD Program receive \$1,000 toward down payment and closing costs, and the participants of CHC may receive up to 20% (not to exceed \$19,000) for a down payment in the form of a forgivable loan. If the purchaser maintains on-time payments for twelve consecutive months and attends six post-purchase sessions the forgiveness begins and continues over a five year period of time. Equity then builds and so does the opportunity for a homeowner to obtain a home improvement loan for repairs. Therefore, the Forgivable Program assists not only to support homeownership, but it also provides opportunity for property maintenance and improvement.

The City of Mishawaka addressed barriers to affordable housing by providing pre-purchase counseling to the moderate-income households that participated in the 2012 First-Time Homebuyer Program. The clients attended instructional classes with a HUD-certified housing counselor at GreenPath Debt Solutions. Classes focused on providing the client with a better understanding of the mortgage process, the responsible use of credit and budgeting and money management skills. In addition to pre-purchase counseling, the City offered a mortgage subsidy in the form of down payment assistance. This assistance was contingent upon the client's successful completion of the pre-purchase counseling. In addition, clients receive post-purchase follow-up with Community Development Department staff.

- D. Overcoming Gaps - The Continuum of Care committee meets monthly to provide a forum for discussion, to discuss the homeless management information systems (HMIS), and to produce applications for HUD funding.
- E. Public Housing Resident Initiatives - The local Housing Authority participates in the Family Self-Sufficiency Program (FSS). The FSS program is a voluntary program for Section 8 participants. Additionally, for the past 10 years, residents of public housing have participated in a similar program that combines the Public Housing Authority Sec. 32 Program with an Indiana State program of Individual Development Accounts (IDAs). The Section 8 Program requires that the head of household enter a five-year contract with the PHA during which time the family will receive supportive services through a case worker with the goal of eventually not needing public assistance of any type. In return, any rent increases from increased income earnings that the participant experiences are placed in an interest bearing escrow account which the participant receives when they complete their contract. This escrow account can be used for a down payment on a home or educational or medical expenses. In the Public Housing Homeownership Program at the Housing Authority of South Bend (HASB) (now referred to as Section 32), since it was begun and initially titled Turnkey III, well over 100 families have moved from public

housing to homeownership.

- F. Lead Based Paint Hazards - Staff of the City of Mishawaka continues to work with the Get the Lead Out Task Force, Memorial Hospital and the County Health Department. In addition both Mishawaka and South Bend staffs have completed Transitional Implementation Plans and are currently implementing lead safe practices in their housing rehabilitation programs.

The St. Joseph County Health Department's Lead Program conducts and participates in a wide variety of activities, including providing education and outreach through health fairs, conferences, and presentations; providing case management to children with elevated blood-lead levels; and conducting environmental investigations (risk assessments, lead inspections and clearance exams) in housing to assess the presence of lead hazards.

To address lead hazard remediation, the Health Department, in partnership with the Housing Authority of South Bend (HASB), applied for and received a \$3 million HUD Lead Hazard Control grant in 2006. The community provided more than \$1 million in matching and in-kind support toward this grant. Through 2011 the program completed 270 units and follow-up assessments will continue through 2012. The program goal of 189 homes was exceeded by 81 homes.

In 2012, the HASB, in partnership with the County Health Department and financial support from the City of South Bend, St. Joseph County Commissioners, St. Joseph County Health Department, the Community Foundation of St. Joseph County, South Bend Medical Foundation, and Residents Inn by Marriott has again received a Lead Hazard Control Grant. This grant will bring an additional \$3.8 Million in resources to the County to combat the relentless poisoning of children by lead hazards. As part of these resources, \$180,000 will be used to focus on a holistic approach to several additional home toxins in what HUD refers to as a Healthy Homes initiative. Over 300 homes are expected to have work done via the grant and outreach and training are expected to increase the capacity of the certified contractors in the County by over three times the current level.

The HASB maintains its award-winning Section 8 Landlord Assistance Program whereby any resident living in a Section 8 unit that has been identified as lead contaminated and where the owner refuses to bring the home into a lead safe status, the resident is given an absolute preference on the Public Housing waiting list for the first available unit. Additionally, any pre-1978 Section 8 home that is identified during the Annual Housing Qualify Standards Inspection as having chipping, peeling or cracking paint must receive and pass a clearance text by a State certified inspection. With 2,124 Section 8 vouchers and a 99.5% occupancy rate, these policies are seen to significantly increase the number of affordable housing units that are lead-safe in the City. The HASB also maintains an active listing of current lead safe addresses at <http://www.hasbonline.com/docs/safe.pdf>.

- G. Ensuring compliance with program and planning requirements – On-site audits at local agencies receiving CDBG, HOME, ESG and NSP funds are scheduled per the HCD Plan, to ensure compliance. The audits are performed by two staff members working together to review accounting procedures and program rules. These on-site monitoring visits are in addition to the monthly desk audits completed when reviewing sub-grantee claims, constant communication on projects and various meetings to discuss program issues. Each claim requires an update of progress made in relation to the goals stated in the Scope of Services. The following on-site monitoring visits were conducted by staff in 2012:

Center for the Homeless (6/18/12) – HPRP, ESG
Neighborhood Resources Corp (6/20/12) – CDBG
Habitat for Humanity (6/22/12) – HOME, NSP1
Youth Service Bureau (7/11/12) – HPRP, ESG
Oaklawn Psychiatric Center (7/12/12) – HOME, S+C
South Bend Heritage Foundation (11/29/12) – CDBG, CDBG-R, NSP1
Near Northwest Neighborhood (11/30/12) – HOME, CDBG, NSP1
REAL Services (12/6/12) – CDBG, CDBG-R

In addition, staff attended a HUD-sponsored training, “Effective Management of CDBG Subrecipients” in October 2012.

- H. Staff also regularly attends training seminars specific to each program.
- I. Reducing the persons living below poverty levels - The local Work One office offers job counseling and skill development services to the community. The Urban Enterprise Association (UEA) has partnered with the Center for the Homeless to provide funds to assist Center guests in job search, training and education. The funds paid for limited training, transportation, education and uniforms to help clients while they developed skills or attended school, or for a brief period of time when initially employed. Also in 2012, the South Bend Weed & Seed program contracted for job readiness services targeted to weed and seed area ex-offenders through Goodwill Industries.

6. *Leveraging*

ESG match dollars come from a variety of sources including private donations, volunteer labor, and United Way grants. HOME match dollars come from tax abatements, private donations, volunteer labor, land donations and waived fees/taxes.

The City of Mishawaka’s First-Time Homebuyer Program was able to leverage maximum public and private funding to ensure the program’s success. Local contractors donated products, time, and materials to supplement the Homebuyer Program. In 2012, the City spent approximately \$589,946.75 in CDBG, HOME, and NSP3 funds, which ultimately assisted four (4) new families become homeowners.

In 2012 the City of South Bend's Community Homebuyers Corporation (CHC) awarded \$117,260 of CDBG funds in Forgivable Mortgage Subsidy funds to nine (9) families to enable them to become homeowners. These subsidies were leveraged with \$495,040 in private mortgage funding. CDBG provides the mortgage subsidy of up to 20%, not to exceed \$19,000 of the purchase price of a home, and the local lenders represented on the CHC board pool their funds to provide the remaining dollars. CHC offers financing to clients that are usually not conventionally lendable. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (RT) (formerly known as Christmas in April) has been aiding homeowners in various neighborhoods throughout the community since 1989. RT has built a strong relationship with the City of South Bend, local trades, the higher educational community and the business community, allowing the program to grow stronger and more efficient every year. In 2012 RT completed home repairs for 18 households in the River Park neighborhood of South Bend. RT was allocated \$100,000 in CDBG funds and it is estimated that donated labor added \$158,000; donated materials an additional \$3,819; and contractor discounts an additional \$8,840 to the project. The donated labor, materials and contractor discounts have more than doubled the benefit of the original allocation of CDBG funds.

7. Public Participation

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2012 Consolidated Annual Performance and Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2012 through December 31, 2012.

The draft version of the CAPER was available to the public for review and written comment from March 7 through March 21, 2013 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Department of Community Development office; the City of South Bend Department of Community Investment office; and the City of South Bend City Clerk's Office. The CAPER is also online at www.southbendin.gov/caper.

No comments were received regarding the 2012 CAPER draft.

After formal submission to HUD on or about March 22, 2013, the final CAPER will be made available for public review at the above locations. Notice of such availability will be published in the *South Bend Tribune*.

8. Self-Evaluation:

The ongoing work of the Cities and community development corporations (CDCs) to develop affordable housing strategies for South Bend, Mishawaka and St. Joseph County is progressing well.

South Bend - Programs continue to concentrate on providing decent affordable housing and a

stable neighborhood environment for low- to moderate-income people. With different types of housing assistance programs, South Bend strives to help people in a variety of circumstances find decent, affordable housing – whether their need is for rehabilitation loans, small repair grants, rehab/repair, homebuyer counseling on credit, how to work with a realtor and obtain a mortgage, down payment assistance, mortgage subsidies for existing or new houses, or a lease/purchase program. In addition to the City’s work, local CDCs continue to develop and build their own capacity. Housing strategy and priorities have also been guided by the HCD plan; the Neighborhood Revitalization Strategy Area (NRSA) Plan; as well as the NSP1, NSP3 and CDBG-R amendments.

Mishawaka - The City of Mishawaka’s programming has also traditionally concentrated on providing decent, safe, sanitary housing and a suitable living environment for low- to moderate-income people. Mishawaka’s strategy is to focus on one low- to moderate- income neighborhood at a time, concentrating resources and programming to more effectively impact neighborhoods.

Beginning in 2009 and continuing through 2014, the City of Mishawaka is focusing efforts and resources in the Milburn Boulevard Neighborhood. This neighborhood is defined by the St. Joseph River on the north, Panama/Eighteenth Street on the south, Ironwood Drive on the West and Union Street on the east. The Milburn Boulevard Neighborhood is one of the first neighborhoods established in the City, with some of the housing dating back to the late nineteenth century.

This neighborhood was selected for several reasons, one of which is the documented economic need in the area. This is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. It is comprised of all the block groups in St. Joseph County Census Tracts 101 and 102. Per the 2010 Census, Tracts 101 and 102 have a combined population of 8,679 residents. Per HUD data, 4,945 (56.6%) are considered low to moderate income. Utilizing additional data from HUD, both census tracts have an Estimated Foreclosure Abandonment Risk score of “10”, which is the highest score and indicates the greatest risk of abandonment. The United States Postal Service reports that Census Tracts 101 and 102 have residential vacancy rates of “8” and “10” respectively, which is higher than average for the City of Mishawaka. Vacant and abandoned structures are an increasing problem in this neighborhood.

Community Development is also focusing on the Milburn Boulevard Neighborhood because other City departments are escalating their improvement efforts in the area. In 2005 the City’s Department of Engineering employed consulting services to prepare a Master Plan of this section of the City. The study identified nine specific sewer improvement projects. Construction began in 2006 to address these needs and continues. Updates to the entire area should be completed by 2015.

In 2008 the City’s Code Enforcement Department began working in the Milburn Boulevard Neighborhood area. Each code officer is assigned specific streets within the Milburn area to monitor and address any issues that they observe. In 2008-2010, an additional officer, paid with CDBG funds, was assigned to an area of notable concern. The officers make daily efforts to

address both public nuisance cases as well as substandard structures. The Code Enforcement Department will continue to focus on this neighborhood for several years.

Improvement efforts by other City of Mishawaka departments in the target area allow Community Development to leverage its CDBG funds. Another public source of funding in the area is Tax Increment Finance (TIF) funds. The City's Northwest TIF District overlaps portions of the Milburn Boulevard Neighborhood on its northern edge. According to State statute, TIF funds can be used to pay for such items as curbs and sidewalks, streets, and clearance of land in preparation for development.

Community Development Block Grant-Recovery (CDBG-R) funds in the amount of \$147,277 were allocated in 2009 for use in the Milburn Boulevard area. 2012 brought the CDBG-R funding to a close. The City was able to purchase six (6) properties in total. The properties at 126 W. 10th Street, 126 E 13th Street, 231 E 9th Street, 203 W 11th Street, 514 Grand, and 2604 Milburn have all been demolished and are expected to meet the end use in 2013. Four (4) of the lots will be filled with Habitat for Humanity builds and two (2) will be newly constructed First Time Homebuyer homes.

In addition, a portion of the City of Mishawaka's target area for the Neighborhood Stabilization Program-1 (NSP1) overlaps the Milburn Boulevard Neighborhood boundaries. Using \$1,600,000 in NSP funds, the City acquired 17 vacant, abandoned and/or foreclosed structures in the area for demolition / redevelopment and rehabilitation activities.

In 2011 the City of Mishawaka was awarded \$1,183,000 in Neighborhood Stabilization Program-3 (NSP3) funds through the Indiana Housing and Community Development Authority. The City will utilize the NSP3 dollars to focus on neighborhoods in the NSP1 target areas that were especially impacted by the housing foreclosure crisis. Thirteen vacant, blighted, foreclosed properties will be acquired, demolished and replaced with new construction, single-family homes through the City's First-Time Homebuyer Program and a partnership with Habitat for Humanity of St. Joseph County. As of 2012, we have allocated all of the funding to thirteen (13) properties and will be continuously building to meet the end use date of March 2014.

The Community Development Department also acquires, demolishes, and clears vacant, deteriorated properties in an effort to positively impact neighborhoods through the CDBG Spot Blight Elimination Program. Acquisition and clearance efforts in 2012 included blighting residential properties located on 407 S. West Street and 502 W. 6th Street

In 2004, the City of Mishawaka began the process of updating its Comprehensive Plan to guide growth and development in the city. Members from the Redevelopment Commission, City Administration, Common Council members, citizens, and staff members attended a kick-off that year. Also, a questionnaire was distributed to all Mishawaka residents who receive utility bills to gather much needed community input to ensure the Plan is truly reflective of the wants and needs of our community. The goal for the Comprehensive Plan is to consult as many people as possible in the community to obtain feedback, thoughts, and concerns on where our community is headed, and to address future development challenges in a practical, economical manner. In

2005, work on the Comprehensive Plan continued, including an update of Comprehensive Plan Communities (e.g. neighborhoods) and a housing condition survey of over 3,500 homes. A draft Transportation component was added to the plan in 2006.

As part of the process, a Mission Statement was created for the City. Department heads and elected officials provided a basic direction to the effort. The resulting City of Mishawaka's declared mission is: "*Working together to build the "Best Hometown in America" by delivering exceptional services, promoting safe and clean neighborhoods, elevating the quality of life, and inspiring pride in our community.*"

St. Joseph County - The Housing Assistance Office (HAO) coordinates most of the new and rehabilitation projects for affordable housing in the county outside South Bend and Mishawaka. In 2012 The Housing Assistance Office (HAO) coordinated an owner occupied housing rehabilitation program available to residents in St. Joseph County outside the Cities of South Bend and Mishawaka.

CDBG Entitlement Narratives

1. *Assessment of the relationship of the use of CDBG funds to the priorities and specific objectives identified in the Consolidated Housing and Community Development Plan*

The CDBG Activity Summary forms have a column which indicates which strategy of the HCD Plan the described activity addresses.

- A. Nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences
Program objectives have not changed.
- B. Evaluation of the extent to which CDBG funds were used to benefit low-moderate income persons

All of the City of South Bend and the City of Mishawaka's programs, except for the Slum and Blight and Spot Blight Clearance and Removal Programs assist low- to moderate-income families.

The City of South Bend continues to concentrate on improvements for low- to moderate-income neighborhoods in a variety of ways. In 2007, the City of South Bend began a program to demolish vacant, abandoned, dilapidated structures in an effort to eliminate the blight these structures cause in a neighborhood. These dilapidated structures were the target of arsonists potentially causing damage to neighboring homes and provided shelter for illegal activities. Demolition is expected to encourage the preservation of neighborhoods when the blighting influence of vacant buildings is removed.

Through CDBG, the City demolished eight (8) homes in 2012. Some of the vacant lots

will be reconfigured and sold for in-fill housing or re-platted and sold with rehabilitated homes. HOME and CDBG funds are then used when necessary to provide mortgage subsidies to assist low- to moderate-income families purchase new or existing homes. As part of the City's 2012 efforts to increase homeownership in the City, \$117,260 of CDBG funds and \$50,625 of HOME funds were expended as mortgage subsidies and downpayment assistance for 10 low- to moderate-income families who purchased their first home. The City of South Bend, through its South Bend Home Improvement Program and Rebuilding Together, spent approximately \$464,335 in CDBG funds for low- to moderate-income owner-occupied housing rehabilitation.

The Housing Counseling Program provides counseling to low- to moderate-income families and individuals who have trouble qualifying for conventional financing. The Community Homebuyers Corporation (CHC) is a nonprofit organization with membership of six local banks that provide mortgage funds to non-conventional buyers who would otherwise have trouble financing a home. In addition to the mortgage funds provided by the participating banks, CHC provides mortgage subsidies to first-time homebuyers to reduce the monthly payment and provide low- to moderate-income households affordable housing. The REWARD program provides counseling to first-time homebuyers that have experienced credit difficulties and provides down payment assistance.

Program year 2011 was the first year of no funding for public services, with the exception of public safety. This is a policy explained in the 2011-2014 HCD Action Plans. The South Bend Police Department's neighborhood foot patrol program provided additional police presence in targeted low- to moderate-income neighborhoods in an effort to reduce crime, disorderly behaviors, and other problems which reduce the quality of life for neighborhood residents.

Physical improvements to facilities designed to offer or support public services were supported in 2012. South Bend Heritage Foundation was funded in the amount of \$75,000 to renovate the main floor bathroom at the Colfax Cultural Center to make it more functional and handicapped accessible. Near Northwest Neighborhood was funded in the amount of \$200,000 to complete rehabilitation of the former Van Buren Market as community space. The YWCA was awarded \$15,000 to convert office space in their facility into a kitchen / dining space for families learning self-sufficiency. Dismas House of South Bend received \$20,000 for upgrades to the exterior of their shelter for ex-offenders. \$25,000 was awarded to the Center for the Homeless to make improvements to the family dormitory bathroom in their facility.

The City of Mishawaka allocates CDBG funds for public infrastructure improvements such as new curbs, new sidewalks and street repaving in low-moderate income neighborhoods. In 2012, the Department funded removal and replacement of approximately 3250 l.f. of curb and sidewalk. The improvements were made on West Street, between West Fourth and West Fourteenth Streets, all within the Milburn Boulevard Neighborhood.

In 2012 Mishawaka continued its partnership with local churches to sponsor the Summer of Service program. Weatherization and/or minor repairs, as well as exterior painting, were provided to seven low-income homeowners within Mishawaka city limits. Using NSP1 funding, three vacant, foreclosed properties were acquired in 2010 for the City of Mishawaka's Lease-to-Own Self-Sufficiency program. The homes were rehabbed in 2011 using a combination of NSP1 and CDBG funds. The Lease-to-Own Self-Sufficiency Program provides eligible program participants with down payment assistance to purchase homes rehabilitated by the Department. Families are referred from the City's First Time Homebuyer program. Qualified applicants have stable employment and moderate income, and have not previously owned a home. Program participants make rent payments for two years, receive budget counseling through GreenPath Debt Solutions, then have the opportunity to apply the rent paid toward a down payment on the house. 2012 was a successful year for this program. Each of the Self-Sufficiency clients has maintained a good standing with our department and we expect them to purchase the homes from us in 2013 as originally planned.

The City continued to fund an Owner-Occupied Rehab program in 2012. Through this program, income-qualified homeowners in Mishawaka with demonstrated need can have a wheelchair ramp built for their home. Participants are referred to the City from REAL Services, Inc. in South Bend. The City provides materials for the ramps, while the labor is provided by volunteers from the local Carpenter's Union. Although, we did not provide any wheelchair ramps in 2012, we anticipate being able to make up for that in 2013.

In 2012 Mishawaka funded seven public services with the goal of addressing community needs. These agencies provided low- to moderate- income residents with a variety of supportive services, including family counseling, parenting, elderly, youth, and neighborhood programs. A total of \$57,000 of CDBG funding was budgeted for the programs and 8,092 low- to moderate-income Mishawaka residents were assisted.

C. Overall benefit certification

In 2012, 88% of the City of South Bend's CDBG funds benefited low- to moderate-income persons. Eighty-six (86%) of the City of Mishawaka's CDBG funds benefited low- to moderate-income persons in 2012. Funds used for Spot and Area Blight elimination were not included in this figure.

In 2012 the City of South Bend used CDBG funds to demolish vacant, dilapidated, abandoned homes to eliminate blight. CDBG funds used for the elimination of slum and blight do not qualify as benefiting low- to moderate-income persons.

Section 108 – Studebaker Area A Project

The Studebaker Area A redevelopment project received authorization for a \$9,180,000 HUD Section 108 Loan. Early in 2011 it was determined that the project would have sufficient local

funds to complete the project without drawing down the total amount of Section 108 Loan. HUD was notified that South Bend would not be drawing down any more funds on this loan. The Section 108 dollars are leveraged by over \$10,000,000.00 of redevelopment funding from various federal, state, and local agencies. Including new investment by Transpo and Data Realty, the HUD loan has already leveraged over \$33,000,000 in new investment in South Bend.

The Section 108 funds were used for the acquisition, demolition, relocation, and redevelopment of this area into a new certified technology park. The expenditures will benefit low- to-moderate income persons by creating new job opportunities in an area of dilapidated vacant and underused buildings. As this area is redeveloped, the City will monitor the creation of new jobs and placement of low- to-moderate income persons into these jobs.

The Studebaker Corporation had its beginnings in South Bend in 1858, in the form of a small wagon shop in the downtown area. The company expanded into a new factory complex south of the city in the late 1860s. Studebaker garnered a reputation as the largest wagon works in the world. Following World War I, Studebaker made plans to enter the automobile trade with the construction of a large integrated factory for the production of cars. That factory went into production in 1926 and produced millions of cars before closing in 1963.

Following the closure of the Studebaker plant, the factory buildings were parceled off and sold to other manufacturing concerns. There began a period of deferred maintenance and decline that slowly took its toll over the next forty years. By 2000, the buildings had fallen into severe disrepair, high vacancy, and had become a blight on the area specifically and the community as a whole.

The City began acquiring property in the south portion of the former Studebaker property, known as Area A, in 2002. Demolition of the former Studebaker buildings in Area A began in January 2006 with the award of a \$7,900,250 contract to clear 39 acres of more than 1,400,000 square feet of derelict dinosaur industrial buildings. That demolition was completed in July 2007. In 2006 a 25,000 square foot former Studebaker building, which had most recently been home to Huckins Tool & Die, was demolished on its 1.3 acre parcel. Demolition of the 500,000 square foot building (located on a 14 acre parcel, that once housed the Studebaker machine shop and engine plant) was completed in 2009. This demolition cost was \$2,428,125. In late 2009 and early 2011 additional sub-surface demolition of Studebaker foundations and footings was completed at a cost of \$720,528. Property acquisition was completed in 2009 with the purchase of the former Studebaker foundry, occupied by a local plumbing supply contractor, Underground Pipe & Valve. Demolition of the 500,000 sf. Former foundry and the 250,000 sf. former engineering building was completed in February 2012 at a cost of \$6,004,193.

While the demolition work has been the primary focus of the City for the past few years, the next step in the redevelopment process has also begun. South Bend's original concept for the 87 acre area was to convert it to the Studebaker Industrial Park with construction of new streets, extension of utilities and the creation of industrial zoned lots. However, these plans changed in early 2009 when the area was selected to be the future home of the Midwest Institute for Nanoelectronics Discovery (MIND). This is the newest of four national research centers funded

by the nation's leading computer chip makers (IBM, Intel, Micron, Texas Instruments, AMD and Freescale) seeking to accelerate research in nanoelectronics for the benefit of the semiconductor industry. The area has been renamed Ignition Park and has been expanded to include some of the surrounding area. MIND is a research consortium designed to discover and develop the next nanoscale logic device, which will be the basic building block of future computers. The consortium is led by the University of Notre Dame and includes Purdue University, the University of Illinois, Pennsylvania State University, the University of Michigan, Argonne National Laboratory, the National Institute of Standards and Technology, and the National High Magnetic Field Laboratory. Ignition Park has been designated by the State of Indiana as a Certified Technology Park.

Because of the designation of MIND, South Bend worked with Transpo to move the location of its proposed corporate headquarters and vehicle maintenance facility to the edge of the planning area – freeing up more space for technology-related development. The Transpo Building was completed in October 2010 and received LEED Platinum Certification in 2011.

The first land sale in Ignition Park occurred in November 2011 when Data Realty Northern Indiana LLC Purchased a five acre site. They constructed a 50,000 s.f. data center during 2012 and eventually expect to expand to 100,000 s.f. with a total private investment of \$10 million.

In 2012 there was also activity north of Sample Street in Studebaker Area B. Union Station Properties announced plans to purchase the remaining Studebaker plant buildings for redevelopment of a three phase Union Station Technology Center. Currently Union Station is Indiana's second largest "carrier hotel" with over 6,000 fiber end points within the building and hosting over sixteen national carriers and they plan to expand this operation into the 750,000 s.f. former assembly building. A portion of this building will also be developed as a multi-tenant facility. A key component of the project is the development of a combined heating and cooling system, the renovation of the existing building and the connection of the building to Union Station. It is estimated that Union Station Properties will invest \$17,500,000 and create 300 construction and 390 permanent jobs over the next ten years.

There were no expenditures from the Section 108 in 2012.

2. Assessment of Efforts Made in carrying Out Planned Actions

A. Resources Indicated in the Consolidated Plan

- i) CHC participating financial institutions - The Community Homebuyers Corporation (CHC) is a group of six (6) local financial institutions that pool funds specifically to provide mortgage funding for non-conventional buyers who would otherwise have trouble financing a home. The (CHC) provides mortgage subsidies to first-time homebuyers to reduce their monthly payment and to provide low- to moderate-income households with affordable housing.
- ii) REAL Services Aging in Place program was supported initially with a City grant of \$278,000 and in 2009 with an additional CDBG-R allocation of over \$352,000. The

2012 CDBG allocation was \$125,000. These funds assisted low income elderly to stay in their homes and be provided ADA toilets, walk-in showers, ramps, and other improvements designed to make daily life in their own homes more comfortable.

B. Certifications for Consistency

The City of South Bend provided Certificates of Consistency in 2012 for the following:

- i) Housing Authority of South Bend – Housing Choice Voucher Coordinator Program, April 10, 2012
- ii) Housing Authority of South Bend – Five Year and Annual Plan, July 13, 2012
- iii) Housing Authority of South Bend - Lead Paint Hazard Control Grant, January 16, 2012
- iv) Housing Authority of South Bend – Family Self-Sufficiency Coordinator Program, April 10, 2012
- v) The Continuum of Care – HUD’s Super NOFA, January 16, 2012
- vi) AIDS Ministries – HOPWA Housing Program, May 15, 2012

All of these projects are consistent with the Housing and Community Development Plan.

C. The City of Mishawaka and the City of South Bend did not hinder plan implementation by action or willful inaction

3. *Uniform Relocation Act*

A. Steps to minimize the amount of displacement resulting from the CDBG assisted activities Whenever possible, the Cities of South Bend and Mishawaka schedule rehabilitation work on owner-occupied homes in cooperation with the homeowner so that relocation is not necessary. (For example, furnace replacement and window replacement is scheduled in warm months so that the home is not without heat in the cold weather.) Where feasible and practical, structures that are vacant or are for sale by choice of the owner-occupant will be utilized in acquisition, rehabilitation and demolition activities.

B. Occupied properties subject to the Relocation Act

All displaced persons are provided with relocation assistance following the regulations of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA). The Consortium will provide relocation assistance, as described in Section 570.606(b)(2) to each program eligible household which is displaced as a direct result of assisted activities. When necessary for business or residents to be relocated, the Uniform Relocation Assistance Policy Act of 1970 is followed.

4. *Economic Development Activities*

The City of South Bend and the City of Mishawaka did not carry out any CDBG funded economic development activities during this reporting period.

5. *Limited Clientele*

In answer to the question: Did the Grantee undertake activities which serve Limited clientele not falling within one of the categories of presumed limited clientele low mod benefit: The City of South Bend undertook several activities which serve limited clientele not falling within one of the categories of presumed limited clientele. For example, the South Bend Police Department Neighborhood Foot Patrols take place in low- to moderate-income neighborhoods. These activities are documented by providing the census tract and percentage of low- to moderate-income residents. For other programs such as youth development, child care subsidy, and family counseling, income is verified for each individual participating in the program.

6. *Program Income*

Revolving Loan Fund - Neither the City of South Bend nor the City of Mishawaka have a Revolving Loan Fund.

Prior Period Adjustment - The City of South Bend had no prior period adjustments during 2012. The City of Mishawaka had no prior period adjustments in 2012.

Loans and Other Receivables - The City of South Bend received \$198,725 in CDBG program income including DTSSB and CHC, but primarily from housing rehabilitation loan payments. These anticipated funds are allocated every year in our Annual Action Plan and allow the City to expand their programs using program income funds.

During 2012, Mishawaka received \$72,424.91 in program income from housing rehabilitation loan repayments. These receipts appear in the Annual Action Plan as supplemental funds to Mishawaka's CDBG entitlement and are allocated to activities that benefit the community.

- A. The City of South Bend and the City of Mishawaka have no float funded activities.
- B. The City of Mishawaka had a total of 26 outstanding direct loans in 2012. The principal balance owed at the end of the reporting period was \$703,547.20. The City of South Bend had a total of 103 outstanding direct loans and the principal balance owed at the end of the reporting period was \$406,840.71.
- C. The South Bend sub-grantee NNN used CDBG funds to complete one (1) single family home; one (1) property was demolished, and three (3) properties were acquired for future rehabilitation.
- D. In 2004 the City of Mishawaka used CDBG funds to acquire a property through the HUD Good Neighbor Program "Dollar House Sales to Local Governments." Rehabilitation of the home was completed in 2007. In 2007 a low-to moderate-income family took possession of the house through the City's Self-Sufficiency lease-to-purchase program. The program captures an affordable rent for 24 months, retaining it in an account, and in the 25th month, if the family is willing and able to purchase the home, the balance of the

account is utilized as Down Payment Assistance. The affordable mortgage amount is paid back to the City and the remainder of the equity is secured with a promissory note and second mortgage in the form of a Deferred Payment Loan. This allows the City to recapture and recycle the funds if the home is sold.

- E. The City of South Bend wrote off one (1) loan for a total of \$4264.60 in 2012. The City of Mishawaka did not write off any loans in 2012.
- F. Lump Sum Agreements - Neither the City of South Bend nor the City of Mishawaka had any Lump Sum Drawdown Agreements during 2012.

7. Rehabilitation Programs

Please refer to the City of South Bend's CDBG spreadsheet listing and describing each program, properties impacted and assisted persons information.

8. Neighborhood Revitalization Strategy

In 2008 the City of South Bend submitted an application for the establishment of a CDBG Neighborhood Revitalization Strategy Area (NRSA) which was approved by HUD. The NRSA is comprised of census tracts 19 and 20 and bounded by Lincolnway West on the north, William Street on the east, the Norfolk Southern Railroad on the south and Walnut Street on the west. South Bend Heritage Foundation and the City of South Bend have been working to improve this area; however, more work is needed. The proposed NRSA is predominately residential in character and was home to many influential members of South Bend's history, most notably, the Oliver and Studebaker families on West Washington Street. Over time many stately homes were purchased by investors and subdivided into multi-family apartments and the neighborhood deteriorated. As part of the proposal Neighborhood Development Associates (NDA), a for profit company, proposed a partnership with the SBHF to develop single-family homes on vacant lots in the northern portion of the Strategy Area known as Lincoln Park. As proposed, the project would develop 10 market rate properties and 24 affordable lease-with-option to purchase homes. NDA submitted multiple applications for low income tax credits for this project but was denied. The most recent application, 2012, was not funded. However, the beginning planning and some demolitions have already taken place. Other potential development that will have positive economic ramification on the proposed NRSA includes: the enhancements to Coveleski Stadium to be completed by the City of South Bend; Indiana University South Bend's Civil Rights Center completed in and open to the public in 2010; and the Ray and Joan Kroc Corps Community Center. The Kroc Center broke ground in 2010 and opened to the public in January 2012.

The City of Mishawaka's neighborhood revitalization plan is structured to impact a targeted area. Significant impact is achieved by concentrating resources in a specific neighborhood. In 2009, the City began shifting its focus from the Borley Park neighborhood into the Milburn Boulevard area. This neighborhood is defined by the St. Joseph River on the north, Panama/Twelfth Street on the south, Ironwood Drive on the West, and Union Street on the east. The Milburn Boulevard Neighborhood is one of the earliest neighborhoods established in the City, and contains some of

Mishawaka's oldest housing. It is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. Per HUD data, 56.6% percent of the residents are considered low to moderate income. Vacant and abandoned structures are an increasing problem in this neighborhood. The City's efforts in this neighborhood will focus on acquisition and demolition of vacant blighted properties. The intent is to use the cleared lots for new construction single-family owner-occupied homes for the First-Time Homebuyer Program and Habitat for Humanity homes.

HOME Entitlement Narratives

1. Results of on-site Inspections

Inspections of rental units receiving HOME funds are done by the St. Joseph County/City of South Bend's Building Department. Five (5) units at Prairie Village Apartments, 700 W. Front Street in New Carlisle, were inspected; one minor repair was noted and corrected. Two (2) units at 911 California Street in South Bend were inspected; both units were satisfactory. The permanent supportive housing at 711 Turnock, operated by Oaklawn Psychiatric Center, was inspected; minor repairs were noted and corrected.

2. Affirmative Marketing Actions

Applicants receiving 2012 HOME funds are required to comply with the National Fair Housing Law. Applicants use a variety of advertising methods including local newspapers, neighborhood newsletters, churches, Township Trustee Offices and neighborhood CDC offices to market their programs. Good faith efforts to achieve affirmative marketing practices are verified by reviewing records of grantees and their beneficiaries' age, sex, race, handicap or familial status.

An analysis of completed projects in the HOME Program as recorded on the Annual Performance Report form shows that three (3) general contracts were awarded to a woman-owned business, representing 3% of the total dollar value of contracts for HOME projects. The contractors did not subcontract. The Consortium's objective is to have these statistics in line with the ethnic composition of businesses in St. Joseph County. Analyzing the table below, one sees that 10.2% of the total businesses in St. Joseph County are minority owned and 26.7% are Women Business Enterprises. Data on Minority and Women Business Enterprises was obtained from the U.S. Census Bureau's 2007 Survey of Business Owners (SBO).

| | Minority Businesses | Women Businesses |
|-----------------------------------|---------------------|------------------|
| Composition of St. Joseph County* | 10.2% | 26.7% |
| HOME Program Contracts (# / %) | 2 / 3% | 3 / 3% |
| HOME Program Contracts (\$) | \$ 13,350 | \$ 11,635 |

*Source: U.S. Census 2007 Survey of Business Owners

The Consortium wants to improve the utilization of minority and women-owned businesses for purchases, consulting services, and construction projects. The objective is to make St. Joseph County a place where all people have an equal chance to participate in business opportunities and to make equal opportunity for all people an on-going effort rather than just a sporadic initiative. The HOME Program promotes minority and women-owned business participation through the following activities:

- A. The Consortium requires applicants to describe the process they will use to encourage women and minority owned businesses to submit bids. The Consortium ensures that every sub-grantee issuing contracts has the most recent copy available of the directory of the Minority and Women's Businesses Organization.
- B. Sub-grantees are required to contact all minority businesses, offering services needed by the sub-grantee in carrying out the HOME Program, with copies of any ads outlining information on where, when, and how to submit bids or proposals for such work.
- C. Sub-recipients of federal funds through the City and the Consortium will be required to notify the Michiana African American Chamber of Commerce (MAACC) of ALL federally-funded construction projects, regardless of dollar amount, to make the members aware of bidding opportunities.
- D. Applicant organizations keep records on contacts made to minority and women businesses and any correspondence (letters, proposals, bids, etc.) received from minority and women businesses for any contracts let through the HOME Program. Such information is relayed to the Consortium at least annually in time for inclusion in the required Annual Report Form.
- E. The Consortium reviews such information annually to determine the success of these efforts as well as any independent actions the organization has taken to solicit and encourage participation of minority and women owned businesses in the HOME program.

3. *Affirmative Marketing Analysis*

Per the 2010 Census, Caucasians comprise 61% of households, African Americans comprise 27%, Asians comprise 1%, and American Indians, Pacific Islanders and mixed races comprise the balance. Thirteen percent (13%) of the population report as being Hispanic or Latino. Of the eight (8) households assisted by South Bend HOME funding in 2012, 38% were Caucasian, 50% were African American, and 12% were Asian.

In Mishawaka, per the 2010 Census, Caucasians comprise 86% of households, African-Americans comprise 7%, Asians comprise 2%, and those of American Indian, Asian, Pacific Islander and mixed races make up the remaining 7% of the City's population. Five percent (5%) of the population report as being Hispanic or Latino. In Mishawaka, 75% of families assisted by the HOME Program during 2012 were Caucasian..

For homes located outside of South Bend and Mishawaka city limits, Caucasians comprise the

highest percentage of assisted households. There were two (2) housing units assisted by HOME dollars outside South Bend-Mishawaka in 2012 through the Housing Assistance Office's owner-occupied rehab program; both were Caucasian.

The Consortium concludes that sub-grantees are making good faith efforts in furthering Fair Housing throughout St. Joseph County.

| | Black | White | Asian | All Others | Hispanic |
|--------------------|-------|-------|-------|------------|----------|
| South Bend | | | | | |
| Households* | 27% | 61% | 1% | 11% | 13% |
| 2012 HOME Projects | 50% | 38% | 12% | 0% | 0% |
| Mishawaka | | | | | |
| Households* | 7% | 86% | 2% | 5% | 5% |
| 2012 HOME Projects | 25% | 75% | 0% | 0% | 0% |

| Remaining County | | | | | |
|-------------------------|-----|------|----|----|----|
| Households* | 13% | 79% | 2% | 6% | 6% |
| HOME Projects | 0% | 100% | 0% | 0% | 0% |

*Source: 2010 U.S. Census

4. Analyzing the Affirmative Marketing Procedures of Specific Non-Profit Organizations

Three nonprofit organization's marketing procedures were analyzed to determine how beneficiaries are found and to assure that discrimination is not present when beneficiaries are selected. The organizations were the Housing Assistance Office, Near Northwest Neighborhood, Inc., and South Bend Heritage Foundation.

SBHF affirmatively markets its properties using a comprehensive marketing strategy using multiple marketing procedures in order to find beneficiaries. They publish in the *South Bend Tribune*; distribute flyers throughout the target neighborhoods; hold open houses allowing the neighborhood to see what kind of homes are available; post housing and event information through social media outlets; utilize the neighborhood organization newsletters that are delivered throughout the neighborhood, and benefit from word of mouth. When SBHF helps a beneficiary find a home, the beneficiary often tells family and friends, generating more interest. The NNN uses similar mechanisms but has also elevated its marketing efforts to include house tours and, created an ad hoc task force that meets with realtors, both designed to broaden outreach.

A. Outreach to Women and Minority-Owned Businesses:

All nonprofit organizations using HOME funds use bid procedures which include notification to women and minority-owned businesses of the opportunity to bid. Three (3) 2012 contracts were awarded to Women owned businesses; three (3) 2012 contracts were awarded to Minority owned businesses.

B. Analysis of Distribution Among Housing Needs:

DH-2(5) Increase Availability of Affordable Owner Housing - 2012 HOME funds of \$459,047 were allocated to the NNN to rehab and sell three (3) homes. HAO was allocated \$40,000 to rehab eight owner-occupied homes. Habitat for Humanity of St. Joseph County was allocated \$42,000 for development subsidies for two (2) homes.

DH-1(1) Increase the Range of Housing Options & Related Services for Persons with Special Needs - South Bend also allocated \$20,000 to Oaklawn Psychiatric Hospital for rental assistance for severely mentally ill individuals.

DH-2(1) Mishawaka - Increase Availability of Affordable Owner Housing - The City of Mishawaka's First-Time Homebuyer Program was allocated \$220,589 of 2012 HOME funds. Two units of affordable housing were under construction in 2012, totaling 34 over nine years.

DH-2(1) St. Joseph County - Increase Availability of Affordable Owner Housing - HAO was allocated \$60,203 to rehab 10 owner-occupied homes.

Emergency Shelter Grant (ESG) Narratives

2011 Second Allocation Activities Funded

- A. Dismas House of South Bend for the operation of their facility serving ex-offenders re-entering the community. Match dollars are from volunteer labor, in-kind donations and cash donations in the amount of \$8,752.
- B. Center for the Homeless for the operation of the Center serving homeless in St. Joseph County. The funding of \$47,190 is matched with volunteer labor.
- C. Youth Service Bureau for the operation of the safe station shelter that provides a safe environment for homeless and runaway youth. Match dollars are from the United Way in the amount of \$13,700.

Rapid re-housing expenses made up the largest portion at 86% of the total second allocation 2011 funds expended in 2012. Administration expenses were 14% of the total expended.

2012 Activities Funded

- A. Aids Ministries/AIDS Assist of Northern Indiana for the operation of their

Comprehensive Housing Assistance Program to provide emergency and transitional housing for HIV individuals and their families. Match dollars are staff costs paid with non-ESG funds in the amount of \$22,000.

- B. Center for the Homeless for the operation of the Center serving homeless in St. Joseph County. The funding of \$29,000 is matched with volunteer labor.
- C. Youth Service Bureau for the operation of their safe station shelter, to provide a safe environment for homeless and runaway youth, and to assist in re-housing those eligible. Match dollars are from United Way in the amount of \$64,098.
- D. YWCA of St. Joseph County for the operation of their emergency refuge shelter for women and children escaping violence in their homes. Supportive counseling, education and advocacy are provided. Match dollars are from the United Way, cash donations and staff costs paid with non-ESG funds in the amount of \$76,098.
- E. Life Treatment Center for the operation of their substance abuse rehabilitation center. Match dollars are from utility costs paid with non-ESG funds for the 1402 S. Michigan Street facility in the amount of \$18,794.

Emergency shelter expenses made up the largest portion at 99% of the total 2012 funds expended. Rapid re-housing expenses were 1%. The St. Joseph County Housing Consortium 2012 administration allocation for the 2012 ESG program was \$11,000.

**Neighborhood Revitalization Strategy Area
Performance Measures Report**

PERFORMANCE MEASURES

This section establishes benchmarks for the goals presented in the Economic Empowerment section. The following benchmarks are intended to be realistic and measurable.

Educational Attainment / Basic Employment Skills

Goal 1: Improve educational opportunities for residents by developing a Pilot Diploma Preparation Program.

- A. Of the 512 people in the NRSA who have not received a high school diploma 5%, or 26 people, will participate in the Pilot Diploma Preparation Program.
- B. Of the 26 people participating in the Program 50%, or 13 people, will continue their education and receive a high school diploma by December 2010.

Outcome: A significant portion of the NRSA is within the Weed & Seed northwest site. The intent was to partner with Weed & Seed to carry out these objectives. Due to Weed & Seed and School Corporation issues this program was never implemented. Further, a request to delete this program and replace it with a prisoner re-entry program with a GED component was made and approved by the Department of Justice.

The re-entry program ended in 2011 but had a total of 26 participants. Including the final class year of 2010, 23 of 69 participants were from the NRSA.

Goal 2: Encourage unemployed residents to participate in the Bridges Out of Poverty Program.

- A. Fifteen unemployed residents participating in the Bridges out of Poverty program.
- B. Ten residents completing the Bridges out of Poverty by December 31, 2010.

Outcome: Weed & Seed partnered with Bridges Out of Poverty to provide Getting Ahead classes to Weed & Seed residents. Weed & Seed promoted the program, in addition to Bridges Out of Poverty's regular outreach, to area residents and encouraged those that could benefit to participate in the classes.

Twenty-three of 69 enrolled were from the NRSA.

Goal 3: Conduct thorough analysis of educational needs in relationship to local employment demands for residents of the NRSA to be used in future program development.

- A. By March 30, 2009 establish university partner to conduct study.

B. By August 30, 2009 complete study for incorporation into next programmatic year.

Outcome: Though no formal study was contracted there have been numerous community efforts/initiatives to promote education at all levels with the intention of educating and building a skilled workforce for future employment. Three initiatives are described below:

1) The previous report spoke to the emergence of nanotechnology as a growth center for the local economy, and the planned development of a curriculum towards that end at Ivy Tech. Ivy Tech now offers a Nanotechnology program providing students with the skills needed to work as a technician in this emerging field. In the program, students benefit from the knowledge and expertise of Ivy Tech faculty, perform experiments with the state-of-the-art equipment in Ivy Tech's Nanotechnology Laboratory, use the University of Notre Dame Nanofabrication Facility (NDF), have the opportunity to conduct research at Notre Dame under the supervision of its internationally recognized faculty, and eventually earn an Associate of Science degree in Nanotechnology. Additionally, Ivy Tech graduates have an opportunity to continue their education at Purdue University-North Central. The articulation agreement with Purdue allows the transfer of all Associate of Science credits to Purdue-North Central toward a Bachelor's degree in Engineering Technology. This means increased career opportunities as well as a path to graduate school.

2) The South Bend Career Academy (SBCA) opened in August 2011 with 166 students in grades seven through nine, and will grow each year until it reaches a maximum student body of 750 students, 7th through 12th grades. It is a charter school founded by two individuals who remain integral to SBCA's success and are members of the board.

The SBCA enjoys many successful community partnerships with local and regional business and industrial communities. These investors were essential to the creation of SBCA. Businesses will continue to develop SBCA by serving on the governing Board, by teaching classes, and by advising on changes needed in the curriculum and programs. Many businesses also engage "team members" (SBCA's name for "students") in job shadowing, internships, and apprenticeships. Other businesses provide support in the form of equipment and equipment dollars used in educational programs. Others make major monetary contributions to the SBCA non-profit organization which supports many initiatives. Most important, businesses hire team members once they have gained the skills needed to succeed in this 21st century economy.

3) United Way of St. Joseph County convened a group of community stakeholders, the Community Education Impact Committee (CEIC), in an attempt to harness the rise of local concern to work to create and implement innovative solutions for the most pressing issues facing SBCSC school children. The focuses of this initiative are to: (1) involve a cross-section of representatives from community organizations and institutions in developing a Student Road Map to Success; (2) increase the percentage of students achieving proficiency or above on ISTEP tests; (3) combat our local high school dropout crisis by ensuring every student has access to high quality education; (4) implement a Student Road Map to Success, to include learning targets that clearly indicate to parents, teachers, and children what will be learned in each subject area at each grade level; (5) engage the support and assistance of the community in an effort to achieve our

mutual goal of an effective school experience for every child; and (6) establish an accountability structure for both outside services and schools.

Public Safety

Goal 1: Target extra vehicle and bike patrols in areas where appropriate, based on crime analysis.

A. 100 resident contacts.

Outcome: 793 citizen contacts were made in the NRSA in 2012. 156 business contacts were made.

B. 10% increase in the number of calls for service.

Outcome: 2009 is considered our base year and future data will be compared to 2009 to determine the increase in number of calls for service.

Goal 2: Target drug houses through surveillance, drug buys, and knock-and-talks.

A. 2 drug houses identified and closed.

Outcome: There were no homes identified for surveillance in 2012.

Goal 3: Eliminate negative physical elements that contribute to crime by training residents on the Code Enforcement process.

A. 2 informational neighborhood meetings on code issues and processes.

Outcome: No meetings were held by Code Enforcement in the NRSA in 2012. However, Code staff does attend neighborhood meetings. A Lincoln Park Neighborhood meeting to discuss planning issues was held on August 9, 2012.

B. 5% percent increase in the number of reported and confirmed code violations.

Outcome: 51 referrals were made to Code in 2012 by the Police Department. This figure will be used to calculate future increases (19 for 2009).

Vacant Properties

Goal 1: Develop a strategy to utilize anticipated supplemental CDBG-R funds from the Housing and Economic Recovery Act of 2008, which will impact the NRSA.

A. By June 30, 2009 identified partners and obligate anticipated supplemental CDBG funds from the Housing and Economic Recovery Act of 2008 to projects that will impact the NRSA.

Outcome: Out of four activities funded by CDBG-R, three were located within the NRSA and are managed by South Bend Heritage Foundation, one of the City's partners in neighborhood revitalization efforts. Through this funding, \$390,750 was invested in the NRSA and has resulted in one rehabilitated home sold to low/mod owner-occupants (210 Chapin), the installation of 23 geothermal units in low and moderate income rental units, and improvements to the Salvation Army office space on Chapin Street – where services to low/moderate households are provided.

Goal 2: Promote the City's \$1 House Program which offers homes for \$1 contingent upon purchaser's ability to successfully renovate and maintain the property.

A. By June 30, 2009 transfer three homes to owner-occupants for rehabilitation.

Outcome: Three properties (802 and 923 LaSalle, and 923 Colfax) that were targeted by the City's Dollar House Program have been transferred to the South Bend Heritage Foundation for rehabilitation and sale to owner occupants. This rehabilitation project was funded by the Neighborhood Stabilization Program. As of December 2012 all of the properties were rehabilitated. One of the homes sold in 2012, one home has a sale pending, and the third house is currently being marketed to low-mod income buyers. Strategies for marketing include an open house, tours for realtors, and new website and brochure. The City's Dollar House Program has been discontinued.

Goal 3: Support new infill development and rehabilitation of substandard homes.

A. Build five (5) new infill homes and rehabilitate five (5) houses.

Outcome: The Neighborhood Development Associates, in partnership with the South Bend Heritage Foundation, submitted a Rental Housing Tax Credit application for the last four years to build 25 lease-purchase homes within the NRSA. Due to a highly competitive funding cycle the project has not yet received approval. The most recent round to submit application was in November 2012 for 2013. Other activity in terms of new infill and rehabs include SBHF's construction of a new single family home in the 1000 Block of West Washington (NSP1) and in regards to rehabilitation, SBHF completed and sold 123 Laurel for single family low/mod.

B. 5% increase in number of building permits issued.

Outcome: Unfortunately, the available data is not reliable due to the move from paper to electronic tracking of 2009 building permits. Future data will be more reliable. We expect that this goal has been surpassed given the significant amount of work performed at the IUSB Civil Rights Heritage Center and the completion of the Notre Dame Arts and Culture Center.

Goal 4: Identify vacant homes with little to no market incentive for rehabilitation that are a physical blight to the neighborhood and demolish them.

A. Twenty-six (9%) of the vacant homes will be demolished by December 31, 2009.

Outcome: Forty-seven (47) vacant dilapidated structures have been identified and targeted for demolition. Prior to 2009 twenty-three (23) structures were demolished. As of December 2012 a total of 210 demolitions have been completed in the NRSA.

Bricks & Mortar Development

Goal 1: Support the development of arts, cultural, recreational, and educational facilities in the NRSA. More particularly, support the Ray and Joan Kroc Corps Community Center, Indiana University's Civil Rights Heritage Center, and redevelopment of the Hansel Center.

- A. 75% of fundraising for local match requirement for the Ray & Joan Kroc Corps Community Center complete by December 31, 2009.

Outcome: 100% of the local match requirement for the Ray & Joan Kroc Corps Community Center has been raised. Ground breaking was held in May of 2011 with a grand opening in January 2012.

- B. Completion of Indiana University South Bend's Civil Rights Heritage Center rehabilitation of the former natatorium by December 31, 2009.

Outcome: Indiana University South Bend's Civil Rights Heritage Center rehabilitation is complete. It continues to serve as a site for community events and education. The City allocated \$330,000 of CDBG funds for this project in addition to City TIF funds.

- C. Three (3) interested parties contacting the SBHF with interest in purchasing the Hansel Center.

Outcome: The City, SBHF and the University of Notre Dame have signed a Memorandum of Agreement for the rehabilitation of the former Hansel Center to be developed and named the Notre Dame Center for Arts and Culture. In addition to the \$143,000 of CDBG funds, the City has committed \$796,000 in TIF funds. Notre Dame has committed the Center to be a community facility for the arts, housing artists and their workshops as well as educational opportunities related to the arts.

Goal 2: Continue working with businesses along the NRSA's commercial corridors (Lincoln Way West and Western Avenue) to facilitate commercial development through the Façade Grant Program.

- A. One Façade Grant issued to businesses within the NRSA on Lincoln Way West and Western Avenue.

Outcome: The Urban Enterprise Association (UEA) contracted with the City's Redevelopment Commission to complete one final business grant to Gene's Camera on Lincoln Way West. The grant includes improvements to the exterior parking lot, fence and building windows with a total grant \$41,054.33. Additional work to complete the interior of the building was completed by the owner.

Project Summary Report

The Activity Summary on the next page shows all current and completed projects with activity during 2012. The Project ID is the Consortium's file number and corresponds to the year funded and the HOME Program Contract. Some projects encompass many activities. Therefore, the activity is not listed with the project.

Some projects are listed when no funds were disbursed during 2012. This is not a mistake. Some projects used all their HOME funding during the prior year and the house was completed, but no beneficiary data was collected.

The persons assisted have been converted to housing units, making it consistent with the IDIS Disbursement System. The housing units assisted are unduplicated and the ethnic categories are also listed in percentages. For homeowner rehab, an assisted housing unit is recognized when the HOME funding is completely disbursed and the home was inspected and surpasses the Housing Quality Standards. For In-Fill Projects, the assisted unit is recognized when a mortgage subsidy is provided to the qualifying low-income family on the closing date.

The dollar match is recorded with each project and also in the HOME Match Report. The match report shows the source and amount for each project.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|--|
| Recipient Name | SOUTH BEND |
| Organizational DUNS Number | 074327123 |
| EIN/TIN Number | 356001201 |
| Identify the Field Office | INDIANAPOLIS |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | South Bend/Mishawaka/St. Joseph County CoC |

ESG Contact Name

| | |
|-------------|-----------------------------------|
| Prefix | Ms. |
| First Name | Pamela |
| Middle Name | C. |
| Last Name | Meyer |
| Suffix | |
| Title | Director, Neighborhood Engagement |

ESG Contact Address

| | |
|------------------|------------------------|
| Street Address 1 | 227 W Jefferson Blvd |
| Street Address 2 | 1400S |
| City | South Bend |
| State | IN |
| ZIP Code | 46601- |
| Phone Number | 574-235-5845 |
| Extension | |
| Fax Number | 574-235-9021 |
| Email Address | pmeyer@southbendin.gov |

ESG Secondary Contact

| | |
|---------------|----------------------------------|
| Prefix | Ms. |
| First Name | Lory |
| Last Name | Timmer |
| Suffix | |
| Title | Analyst, Neighborhood Engagement |
| Phone Number | 574-235-5841 |
| Extension | |
| Email Address | ltimmer@southbendin.gov |

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2012
Program Year End Date 12/31/2012

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA North Central Indiana
City: South Bend
State: IN
Zip Code: 46601,
DUNS Number: 084576065
Is subrecipient a VAWA-DV provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 76098

Subrecipient or Contractor Name: AIDS Ministries/AIDS Assist of North Indiana, Inc.
City: South Bend
State: IN
Zip Code: 46601,
DUNS Number: 793023276
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22000

Subrecipient or Contractor Name: Center for the Homeless
City: South Bend
State: IN
Zip Code: 46601,
DUNS Number: 616445664
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 29000

Subrecipient or Contractor Name: Youth Service Bureau of St. Joseph County
City: South Bend
State: IN
Zip Code: 46628,
DUNS Number: 174191978
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 64098

Subrecipient or Contractor Name: Life Treatment Centers

City: 1402 S. Michigan St.

State: IN

Zip Code: 46613,

DUNS Number: 119673408

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18794

Subrecipient or Contractor Name: Department of Community Investment

City: South Bend

State: IN

Zip Code: 46601,

DUNS Number: 074327123

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 11000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 1 |
| Children | 0 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 2,979 |
| Children | 627 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 3,606 |

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 3,202 |
| Children | 627 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 3,829 |

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|---------------|--------------|
| Male | 1,728 |
| Female | 1,377 |
| Transgendered | 0 |
| Unknown | 724 |
| Total | 3,829 |

Table 5 – Gender Information

6. Age—Complete for All Activities

| | Total |
|---------------------|--------------|
| Under 18 | 778 |
| 18-24 | 40 |
| Over 24 | 3,011 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 3,829 |

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters | Total |
|-----------------------------------|-----------------------------------|----------------------------|--|-------|
| Veterans | 68 | 0 | 0 | 68 |
| Victims of Domestic Violence | 620 | 0 | 0 | 620 |
| Elderly | 21 | 0 | 0 | 21 |
| HIV/AIDS | 19 | 0 | 0 | 19 |
| Chronically Homeless | 80 | 0 | 0 | 80 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 278 | 0 | 0 | 278 |
| Chronic Substance Abuse | 2,320 | 0 | 0 | 2,320 |
| Other Disability | 172 | 0 | 0 | 172 |
| Total (Unduplicated if possible) | 3,578 | 0 | 0 | 3,578 |

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 105,683 |
| Total Number of bed-nights provided | 105,683 |
| Capacity Utilization | 100.00% |

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|----------|
| | FY 2010 | FY 2011 | FY 2012 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 1,973 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 6,764 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 1,604 | 6,766 | 0 |
| Subtotal Homelessness Prevention | 1,604 | 15,503 | 0 |

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------|--------------|
| | FY 2010 | FY 2011 | FY 2012 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 8,004 | 381 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 8,004 | 1,072 |

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|---------|
| | FY 2010 | FY 2011 | FY 2012 |
| Essential Services | 6,766 | 0 | 0 |
| Operations | 109,765 | 103,300 | 132,594 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |

| | | | |
|-----------------|----------------|----------------|----------------|
| Conversion | 0 | 0 | 0 |
| Subtotal | 116,531 | 103,300 | 132,594 |

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|---------|---------|
| | FY 2010 | FY 2011 | FY 2012 |
| HMIS | 0 | 0 | 0 |
| Administration | 5,000 | 6,250 | 0 |
| Street Outreach | 0 | 0 | 0 |

Table 12 Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | FY 2010 | FY 2011 | FY 2012 |
|--------------------------|---------|---------|---------|
| 389,858 | 123,135 | 133,057 | 133,666 |

Table 13 Total ESG Funds Expended

11f. Match Source

| | FY 2010 | FY 2011 | FY 2012 |
|---------------------------|------------------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 1,469,981 | 285,348 | 274,760 |
| State Government | 45,567 | 17,018 | 178,998 |
| Local Government | 426,734 | 0 | 9,437 |
| Private Funds | 1,776,607 | 149,971 | 64,325 |
| Other | 195,553 | 54,121 | 44,000 |
| Fees | 51,522 | 26,676 | 2,186 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 3,965,964 | 533,134 | 573,706 |

Table 14 Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | FY 2010 | FY 2011 | FY 2012 |
|--|-----------|---------|---------|
| 5,462,662 | 4,089,099 | 666,191 | 707,372 |

Table 15 - Total Amount of Funds Expended on ESG Activities



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 3,248,575.79 |
| 02 ENTITLEMENT GRANT | 2,267,742.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 187,988.35 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 18,635.15 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 5,722,941.29 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,073,067.76 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 2,335.93 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,075,403.69 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 422,037.42 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 16,439.36 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,513,880.47 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 3,209,060.82 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 88,212.04 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 41,256.13 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,702,688.15 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 2,335.93 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,834,492.25 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 88.39% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2012 PY: 2013 PY: 2014 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 2,075,403.69 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 1,834,492.25 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 88.39% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 98,251.15 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 98,251.15 |
| 32 ENTITLEMENT GRANT | 2,267,742.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 138,478.70 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,406,220.70 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 4.08% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 422,037.42 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 16,449.36 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 438,486.78 |
| 42 ENTITLEMENT GRANT | 2,267,742.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 187,988.35 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 18,635.15 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,474,365.50 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.72% |

| 2012 Comprehensive Annual Performance and Evaluation Report (CAPER) | | | | | | | | | ASSISTED PERSONS INFO | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|----------|----------------|--|-----------|--------------------|------------|-----------|---|-------------------------------------|-------|----------------------|--------------------------|---------------------|---------------|------------------------------|------------------------------|-------|----------|--------|-----|-----|-------|-------|------|----|----|----|----|----|-----|
| Program Year 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| South Bend, IN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CED ACCT # | AGENCY | HCD PLAN | HUD ACTIVITY # | ACTIVITY | BUDGET | EXPENDED | OBLI-GATED | BALANCE | RACE | | | | | | | | | | ETH | INCOME | | | FefoH | Total | | | | | | | |
| | | | | | | | | | White | African-American | Asian | Am Ind or Nat Alaska | Nat Haw or Other Pac Isl | Black or AA & White | Asian & White | Am Ind or Nat Alaska & White | Am Ind or Nat Alaska & Black | Other | Hispanic | VL | Low | Mod | | | High | | | | | | |
| HOUSING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 Housing Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD08-8114 | Code Enforcement Vacant Bldg. Project | C.2 | 1372 | Demolition of Vacant & Abandoned structures - spot benefit | \$1,012 | \$1,012 | \$0 | \$0 | 120 dilapidated structures have been demolished. | | | | | | | | | | | | | | | | | | | | | | |
| 2009 Housing Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD09-8100 | Community & Economic Development | A.1.2 | 1468 | Program Delivery & Housing Counseling | \$68,105 | \$0 | \$0 | \$68,105 | | | | | | | | | | | | | | | | | | | | | | | |
| CD09-8112 | Code Enforcement NRSA demolitions | C.2 | 1448 | Demolition of Vacant & abandoned structures in NRSA | \$95,396 | \$0 | \$0 | \$95,396 | Six (6) dilapidated structures have been demolished in the NRSA | | | | | | | | | | | | | | | | | | | | | | |
| CD09-8114 | Code Enforcement Vacant Bldg. Project | C.2 | 1445 | Demolition of Vacant & Abandoned structures - spot benefit | \$29,724 | \$29,724 | \$0 | \$0 | 61 dilapidated structures have been demolished | | | | | | | | | | | | | | | | | | | | | | |
| CD09-8123 | Near Northwest Neighborhood, Inc. | A.2 | 1449 | Acquisition | \$0 | \$0 | \$0 | \$0 | 508 Lindsey, 1023 California & 1005/1009 Portage | | | | | | | | | | | | | | | | | | | | | | |
| | | A.2 | 1450 | Rehabilitation | \$2,408 | \$2,408 | \$0 | \$0 | 508 Lindsey, 1023 California & 1005/1009 Portage | | | | | | | | | | | | | | | | | | | | | | |
| | | D.2 | 1451 | Demolition | \$0 | \$0 | \$0 | \$0 | 727 & 739 Portage, 706/708 Cushing, 1005/1009 California | | | | | | | | | | | | | | | | | | | | | | |
| 2010 Housing Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8104 | Community Homebuyers Corp. Program | 32 | 1535 | Forgivable Second Mortgage Subsidy | \$42,902 | \$42,902 | \$0 | \$0 | 7 | 3 | 1 | | | | | | | | | | | 2 | 1 | 10 | 4 | 11 | | | | | |
| CD10-8125 | South Bend Heritage Foundation - NWS | 32 | 1544 | Acquisition | \$40,242 | \$2,030 | \$0 | \$38,212 | Acquisition costs for 909 Colfax | | | | | | | | | | | | | | | | | | | | | | |
| | | 32 | 1546 | Relocation | \$19,917 | \$15,255 | \$0 | \$4,662 | Relocation cost for 907 Colfax | | | | | | | | | | | | | | | | | | | | | | |
| | | 33 | 1545 | Rental Rehab | \$70,927 | \$70,927 | \$0 | \$0 | Rehab costs for 909 Colfax | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8127 | South Bend Heritage Foundation | 33 | 1547 | Robertson's Apartment Rental Rehab | \$28,197 | \$28,197 | \$0 | \$0 | 47 | 40 | 1 | | | | | | | | | | | 1 | 80 | 8 | 45 | 88 | | | | | |
| CD10-8158 | South Bend Heritage Foundation - NNRO | 32 | 1549 | Acquisition | \$50,000 | \$0 | \$0 | \$50,000 | | | | | | | | | | | | | | | | | | | | | | | |
| | | 32 | 1550 | Rehabilitation | \$16,044 | \$5,565 | \$0 | \$10,479 | Rehab of 1313 Bissell | | | | | | | | | | | | | | | | | | | | | | |
| | | 58 | 1551 | Demolition | \$4,680 | \$0 | \$0 | \$4,680 | | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8157 | NNRO | 32 | 1552 | SBHF Program Delivery | \$44,276 | \$44,276 | \$0 | \$0 | Delivery costs for CDBG programs | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8100 | Community Development | 32 | 1540 | Program Delivery & Counseling | \$48,036 | \$0 | \$0 | \$48,036 | 31 | 47 | | | | | | | | | | | 7 | 14 | 18 | 32 | 14 | 40 | 78 | | | | |
| 2011 Housing Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8104 | Community Homebuyers Corp. Program | 32 | 1672 | Forgivable Second Mortgage Subsidy | \$260,292 | \$90,722 | \$0 | \$169,570 | 7 | 1 | | | | | | | | | | | 1 | 2 | 7 | 5 | 9 | | | | | | |
| CD11-8105 | South Bend Home Improvement Program | 32 | 1649 | Owner Occupied Rehab | \$424,558 | \$367,333 | \$0 | \$57,225 | 32 | 21 | | | | | | | | | | | 8 | 26 | 19 | 41 | 53 | | | | | | |
| CD11-8107 | Housing Development Corporation | 32 | 1652 | REWARD | \$23,000 | \$9,000 | \$0 | \$14,000 | 8 | 1 | | | | | | | | | | | 1 | 1 | 8 | 3 | 9 | | | | | | |
| CD11-8113 | Rebuilding Together | 32 | 1624 | Homeowner Rehab | \$2,364 | \$0 | \$0 | \$2,364 | 13 | 5 | | | | | | | | | | | 6 | 6 | 6 | 15 | 18 | | | | | | |
| CD11-8123 | Near Northwest Neighborhood | 32 | 1659 | Acquisition / Rehab | \$129,379 | \$113,838 | \$0 | \$15,541 | Five (5) properties acquired: 902 Cottage Gr rehabbed/for sale; 1041 California demolished; 3 properties awaiting rehab | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8125 | South Bend Heritage Foundation - NWS | 32 | 1655 | Acquisition | \$71,825 | \$23,742 | \$0 | \$48,083 | 1117 W. Washington acquired and demolished | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8127 | South Bend Heritage Foundation | 33 | 1614 | Robertson's Apartment Rental Rehab | \$19,023 | \$19,023 | \$0 | \$0 | Rehab of senior apartments located at 211 S. Michigan St (see activity #1547 for beneficiary data) | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8131 | REAL Services Caregiver Connection | 32 | 1670 | Homeowner Rehab | \$248,000 | \$204,113 | \$0 | \$43,887 | 13 | 33 | | | | | | | | | | | 4 | 15 | 17 | 14 | 32 | 46 | | | | | |
| CD11-8184 | Near Northwest Neighborhood | 32 | 1660 | Program Delivery | \$26,399 | \$26,399 | \$0 | \$0 | Reimbursement of programming costs for CDBG and HOME | | | | | | | | | | | | | | | | | | | | | | |
| 2012 Housing Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-04 | Community Homebuyers Corp. Program | 32 | 1683 | Forgivable Second Mortgage Subsidy | \$227,485 | \$2,336 | \$0 | \$225,149 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-98 | Community Investment | 32 | 1692 | Program Delivery / Counseling | \$100,527 | \$100,527 | \$0 | \$0 | 94 | 55 | 1 | 2 | | | | | | | | | | | 2 | 8 | 10 | 17 | 50 | 62 | 33 | 79 | 162 |
| 12-JC-05 | South Bend Home Improvement Program | 32 | 1696 | Owner Occupied Rehab | \$398,000 | \$0 | \$0 | \$398,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-14 | Code Enforcement | 58 | 1691 | Demolition | \$125,000 | \$2,673 | \$0 | \$122,327 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-07 | Housing Development Corporation | 32 | 1697 | REWARD | \$20,000 | \$0 | \$0 | \$20,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-13 | Rebuilding Together | 32 | 1702 | Homeowner Rehab | \$100,000 | \$97,002 | \$1,826 | \$1,172 | 18 | \$1,172 available for reprogramming | | | | | | | | | | 2 | 3 | 13 | 13 | 18 | | | | | | | |
| 12-JC-23 | Near Northwest Neighborhood | 32 | 1699 | Acquisition / Rehab | \$275,000 | \$0 | \$0 | \$275,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-25 | South Bend Heritage Foundation - NWS | 32 | 1705 | Acquisition | \$225,000 | \$0 | \$0 | \$225,000 | 1117 W. Washington was acquired | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-02 | South Bend Heritage Foundation | 33 | 1703 | Rental Rehab | \$225,000 | \$0 | \$0 | \$225,000 | Rehab of 301-307 Chapin and 118 N. Walnut for low-mod income tenants | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-31 | REAL Services Caregiver Connection | 32 | 1682 | Homeowner Rehab | \$125,000 | \$0 | \$0 | \$125,000 | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-84 | Near Northwest Neighborhood | 32 | 1698 | Program Delivery | \$46,265 | \$46,265 | \$0 | \$0 | Reimbursement of programming costs for CDBG and HOME | | | | | | | | | | | | | | | | | | | | | | |
| Total 2012 Housing Expenditures | | | | | | \$1,345,269 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | |

| 2012 Comprehensive Annual Performance and Evaluation Report (CAPER) | | | | | | | | | ASSISTED PERSONS INFO | | | | | | | | | | | | | | |
|---|---------------------------------------|----------|----------------|--|-----------|------------------|------------|-----------|---|------------------|-------|---------------------|--------------------------|---------------------|---------------|-----------------------------|-----------------------------|-------|----------|----|--------|-----|------|
| Program Year 2012 | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | | | | | | | | | | | | | | | | | | | | | | | |
| South Bend, IN | | | | | | | | | | | | | | | | | | | | | | | |
| CED ACCT # | AGENCY | HCD PLAN | HUD ACTIVITY # | ACTIVITY | BUDGET | EXPENDED | OBLI-GATED | BALANCE | RACE | | | | | | | | | | ETH | | INCOME | | |
| | | | | | | | | | White | African-American | Asian | Am Ind or Nat Alask | Nat Haw or Other Pac Isl | Black or AA & White | Asian & White | Am Ind or Nat Alask & White | Am Ind or Nat Alask & Black | Other | Hispanic | VL | Low | Mod | High |
| PUBLIC WORKS / PUBLIC FACILITIES IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD08-8124 | Near Northwest Neighborhood | D.6 | 1375 | Community Building Rehab | \$2,874 | \$338 | \$0 | \$2,536 | Renovation of old VanBuren Market for Community Space and meetings. | | | | | | | | | | | | | | |
| 2009 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD09-8124 | Near Northwest Neighborhood | D.6 | 1447 | Community Building Rehab | \$93,000 | \$0 | \$0 | \$93,000 | Continuation of the rehabilitation of the Old VanBuren Market into Community Space. | | | | | | | | | | | | | | |
| CD09-8148 | South Bend Heritage Foundation | D.6 | 1527 | Rehab of old Hansel Center into ND Center for Arts & Culture | \$141,881 | \$141,881 | \$0 | \$0 | Rehabilitation of Historic Hansel Center into Center for Arts & Culture | | | | | | | | | | | | | | |
| CD09-8150 | South Bend Heritage Foundation | D.6 | 1526 | Rehab of Natatorium into Civil Rights Heritage Center | \$26,422 | \$14,937 | \$0 | \$11,485 | Rehabilitation of Historic Natatorium into the Civil Rights Heritage Center | | | | | | | | | | | | | | |
| 2010 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8124 | Near Northwest Neighborhood | 58 | 1543 | Community Building Rehab | \$123,513 | \$23,625 | \$0 | \$99,888 | Continuation of the rehabilitation of the Old VanBuren Market into Community Space. | | | | | | | | | | | | | | |
| CD10-8147 | South Bend Heritage Foundation | 59 | 1548 | Alley South of Washington Street Reconstruction | \$69,354 | \$47,384 | \$0 | \$21,970 | Reconstruction of Alley South of Washington from Laurel to Maple. | | | | | | | | | | | | | | |
| 2011 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8147 | South Bend Heritage Foundation | 59 | 1656 | Colfax Campus Improvements | \$64,626 | \$56,822 | \$0 | \$7,804 | Four chimneys were repaired at Colfax Cultural Center | | | | | | | | | | | | | | |
| CD11-8117 | South Bend Heritage Foundation - HHSE | 33 | 1674 | Heritage Homes SE Rehab | \$275,495 | \$275,495 | \$0 | \$0 | 505 Broadway was rehabbed for use as a rental office in a low-mod income neighborhood | | | | | | | | | | | | | | |
| CD11-8101 | La Casa Buenos Project | 59 | 1613 | Bathroom Rehab Project | \$40,000 | \$35,595 | \$0 | \$4,405 | Upstairs & downstairs baths were rehabbed; downstairs bath now ADA accessible (\$4405 avail for reprogramming) | | | | | | | | | | | | | | |
| 2012 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-24 | Near Northwest Neighborhood | 58 | 1700 | Community Building Rehab | \$200,000 | \$0 | \$0 | \$200,000 | | | | | | | | | | | | | | | |
| 12-JC-47 | South Bend Heritage Foundation | 59 | 1704 | Colfax Campus Improvements | \$75,000 | \$0 | \$0 | \$75,000 | | | | | | | | | | | | | | | |
| 12-JC-60 | Center for the Homeless | 59 | 1693 | Bathroom Rehab Project | \$25,000 | \$0 | \$0 | \$25,000 | | | | | | | | | | | | | | | |
| 12-JC-01 | YWCA | 59 | 1694 | Kitchen Rehab Project | \$15,000 | \$15,000 | \$0 | \$0 | Kitchen remodeled to be self-sufficient; dining area and pantry added | | | | | | | | | | | | | | |
| 12-JC-08 | Dismas House | 59 | 1695 | Exterior Rehab | \$20,000 | \$0 | \$0 | \$20,000 | | | | | | | | | | | | | | | |
| Total 2012 Public Works / Public Facilities Expenditures | | | | | | \$611,077 | | | | | | | | | | | | | | | | | |
| PUBLIC SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8171 | South Bend Police Department | 59 | 1645 | Neighborhood Foot Patrol | \$36,925 | \$34,174 | \$0 | \$2,751 | | | | | | | | | | | | | | | |
| 2012 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-71 | South Bend Police Department | 59 | 1681 | Neighborhood Foot Patrol | \$90,000 | \$64,077 | \$0 | \$25,923 | | | | | | | | | | | | | | | |
| Total 2012 Public Services Expenditures | | | | | | \$98,251 | | | | | | | | | | | | | | | | | |
| TECHNICAL CAPACITY BUILDING | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8186 | NRTSC | 59 | 1565 | Technical Support Assistance to Neighborhood Organizations | \$11,301 | \$11,301 | \$0 | \$0 | Misc. Costs for Training/ Conference Workshops. | | | | | | | | | | | | | | |
| 2011 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8186 | NRTSC | 59 | 1653 | Technical Support Assistance to Neighborhood Organizations | \$13,430 | \$9,497 | \$0 | \$3,933 | Misc. Costs for Training/ Conference Workshops. | | | | | | | | | | | | | | |
| 2012 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-86 | NRTSC | 59 | 1701 | Technical Support Assistance to Neighborhood Organizations | \$18,000 | \$0 | \$0 | \$18,000 | Misc. Costs for Training/ Conference Workshops. | | | | | | | | | | | | | | |
| Total Technical Capacity Building | | | | | | \$20,798 | | | | | | | | | | | | | | | | | |
| CITY PLANNING AND ADMINISTRATION | | | | | | | | | | | | | | | | | | | | | | | |
| 1995 | Downtown South Bend, Inc. | na | na | DTSB Parking Lot - Program Income | \$16,449 | \$16,449 | \$0 | \$0 | Net income from this CDBG parking lot (Baer's); utilized for parking lot operations and a portion of the administration costs for DTSB, a downtown planning organization. | | | | | | | | | | | | | | |
| 2010 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD10-8100 | Community & Economic Development | na | \$1,539 | General Administration | \$11,693 | \$0 | \$0 | \$11,693 | | | | | | | | | | | | | | | |
| 2011 Activities | | | | | | | | | | | | | | | | | | | | | | | |
| CD11-8110 | South Bend Heritage Foundation | na | 1657 | General Administration | \$47,087 | \$47,087 | \$0 | \$0 | | | | | | | | | | | | | | | |
| CD11-8105 | Near Northwest Neighborhood | na | 1658 | General Administration | \$53,427 | \$53,427 | \$0 | \$0 | | | | | | | | | | | | | | | |
| CD11-8100 | Community & Economic Development | na | 1654 | General Administration | \$12,817 | \$0 | \$0 | \$12,817 | | | | | | | | | | | | | | | |

| 2012 Comprehensive Annual Performance and Evaluation Report (CAPER) Program Year 2012 Community Development Block Grant (CDBG) South Bend, IN | | | | | | | | | ASSISTED PERSONS INFO | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------------------|----------|----------------|--|-------------|-------------|------------|-------------|-----------------------|------------------|-------|----------------------|--------------------------|---------------------|---------------|------------------------------|------------------------------|-------|----------|-----|--------|-----|------|-------|-------|--|--|--|--|--|--|--|--|
| CED ACCT # | AGENCY | HCD PLAN | HUD ACTIVITY # | ACTIVITY | BUDGET | EXPENDED | OBLI-GATED | BALANCE | RACE | | | | | | | | | | | ETH | INCOME | | | | | | | | | | | | |
| | | | | | | | | | White | African-American | Asian | Am Ind or Nat Alaska | Nat Haw or Other Pac Isl | Black or AA & White | Asian & White | Am Ind or Nat Alaska & White | Am Ind or Nat Alaska & Black | Other | Hispanic | VL | Low | Mod | High | FcHoH | Total | | | | | | | | |
| 2012 Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-10 | South Bend Heritage Foundation | na | 1679 | General Administration | \$104,000 | \$38,246 | \$0 | \$65,754 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-85 | Near Northwest Neighborhood | na | 1678 | General Administration | \$82,000 | \$82,000 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-89 | South Bend Human Rights Commission | na | 1680 | Fair Housing | \$10,000 | \$10,000 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12-JC-99 | Community Investment | na | 1677 | General Administration | \$260,000 | \$191,278 | \$0 | \$68,722 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Total City Planning and Administration Totals | | \$438,487 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | SUBTOTALS | | \$2,513,882 | \$1,826 | \$3,057,569 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SECTION 108 LOAN FUNDS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Redevelopment | D.2.3 | Sec 108 #8 | Fees | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | D.2.3 | | Architectural/Engineering | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | D.2.3 | | Demolition | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | D.2.3 | | Relocation | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | D.2.3 | | Acquisition | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | D.2.3 | | Capital Improvements | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | SUB-TOTALS | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SECTION 108 LOAN PAYMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Section 108 Loan Payment from P.I. | C.3.1-2 | | Section 108 Loan Payment | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | SUB-TOTALS | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| UNPROGRAMMED / EXCESS PROGRAM INCOME | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Unprogrammed 2012 CDBG entitlement funds | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Unprogrammed 2011 CDBG entitlement funds | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Excess Program Income CDBG 2011 entitlement funds | \$46,977 | \$0 | \$0 | \$46,977 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Excess Program Income CDBG 2012 entitlement funds | \$102,689 | \$0 | \$0 | \$102,689 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | SUB-TOTALS | \$149,666 | \$0 | \$0 | \$149,666 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | GRAND TOTALS | \$5,722,943 | \$2,513,882 | \$1,826 | \$3,207,235 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | CHECK | | \$5,722,943 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 Grant Awards | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Housing Activities | \$1,847,277 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Public Works, Public Infrastructure | \$335,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Public Services | \$90,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | City Planning and Administration Activities | \$472,449 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Total 2012 Awards | \$2,744,726 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 Expenditures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Housing Activities | \$1,345,269 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Public Work, Public Infrastructure | \$611,077 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Public Services | \$98,251 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | City Planning and Administration Activities | \$438,487 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Total 2012 Expenditures | \$2,493,084 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Emergency Shelter Grant

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

PERIOD COVERED: 1/1/12 to 12/31/12

Name of Grantee: City of South Bend

| Activity No. | Activity Name, Description, & Location | Date Originally Funded | HCD Plan | Budgeted | Expended in 2012 | Amount Obligated | Remaining Balance | Narrative and Accomplishments. |
|---------------------|--|-------------------------------|-----------------|-----------------|-------------------------|-------------------------|--------------------------|---|
| J-11-000 | City of South Bend, Depart. of Community & Economic Development, South Bend, IN To provide program administration, oversight, financial, and compliance reporting and related services as required. | 1/1/2011 | na | 5,000 | 5,000 | 0 | 0 | Administrative oversight of ESG grant |
| J-11-001 | Center For The Homeless, Inc. 813 S. Michigan St., South Bend, IN 46601 To help cover the costs of the operation of the Center for the Homeless on a daily basis. | 1/1/2011 | 49 | 2,675 | 2,675 | 0 | 0 | 807 women, men/child received emergency food shelter and supportive services, including job skills development and case management. |
| J-11-002 | Aids Ministries/AIDS Assist Comprehensive Housing Assistance for People with HIV/AIDS Project To provide emergency and transitional housing for homeless HIV infected individuals and families To prevent HIV positive individuals in danger of becoming homeless with rental and utility assistance. | 1/1/2011 | 49 | 4,012 | 4,012 | 0 | 0 | 104 people were assisted |
| J-11-003 | Youth Service Bureau of St. Joseph County Safe Station, 2222 Lincolnway West, South Bend, IN To provide a safe, well-kept environment for homeless and runaway youth. | 1/1/2011 | 49 | 2,062 | 2,062 | 0 | 0 | 155 people were assisted |
| J-11-004 | YWCA of St. Joseph County 1102 S Fellows St, South Bend IN 46601 To provide emergency refuge for women and children, up to 30 days, escaping violence in the home, along with supportive counseling, education and advocacy for adult women and their children. | 1/1/2011 | 49 | 11,330 | 11,330 | 0 | 0 | 1431 people were assisted |
| 11-JE-08 | Dismas House of South Bend 521 S. St. Joseph St., South Bend IN 46601 To provide shelter and support to ex-offenders re-entering society | 6/1/2012 | 49 | 8,752 | 1,300 | 0 | 7,452 | 10 people assisted to date |
| 11-JE-33 | Center For The Homeless, Inc. 813 S. Michigan St., South Bend, IN 46601 To help cover the costs of the operation of the Center for the Homeless on a daily basis. | 6/1/2012 | 49 | 47,190 | 0 | 0 | 47,190 | |
| 11-JE-35 | Youth Service Bureau of St. Joseph county Safe Station, 2222 Lincolnway West, South Bend, IN To provide a safe, well-kept environment for homeless and runaway youth. | 6/1/2012 | 49 | 13,700 | 4,712 | 0 | 8,988 | 107 people (18 adults, 89 children) assisted to date |
| 12-JE-01 | City of South Bend, Department of Community Investment 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, oversight, financial, and compliance reporting and related services as required. | 1/1/2012 | na | 11,000 | 0 | 0 | 11,000 | Administrative oversight of ESG grant |

Emergency Shelter Grant

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

PERIOD COVERED: 1/1/12 to 12/31/12

Name of Grantee: City of South Bend

| Activity No. | Activity Name, Description, & Location | Date Originally Funded | HCD Plan | Budgeted | Expended in 2012 | Amount Obligated | Remaining Balance | Narrative and Accomplishments. |
|---------------------|--|-------------------------------|-----------------|------------------|-------------------------|-------------------------|--------------------------|---|
| 12-JE-04 | YWCA of St. Joseph County 1102 S Fellows St, South Bend IN 46601 To provide emergency refuge for women and children, up to 30 days, escaping violence in the home, along with supportive counseling, education and advocacy for adult women and their children. | 1/1/2012 | 49 | 76,098 | 33,250 | 0 | 42,848 | 513 people assisted to date |
| 12-JE-33 | Center For The Homeless, Inc. 813 S. Michigan St., South Bend, IN 46601 To help cover the costs of the operation of the Center for the Homeless on a daily basis. | 1/1/2012 | 49 | 29,000 | 26,583 | 0 | 2,417 | 743 people (600 adults, 143 children) assisted |
| 12-JE-02 | Aids Ministries/AIDS Assist Comprehensive Housing Assistance for People with HIV/AIDS Project To provide emergency and transitional housing for homeless HIV infected individuals and families To prevent HIV positive individuals in danger of becoming homeless with rental and utility assistance. | 1/1/2012 | 49 | 22,000 | 8,701 | 0 | 13,299 | 27 people (17 adults, 10 children) assisted to date |
| 12-JE-35 | Youth Service Bureau of St. Joseph County Safe Station, 2222 Lincolnway West, South Bend, IN To provide a safe, well-kept environment for homeless and runaway youth. | 1/1/2012 | 49 | 64,098 | 27,900 | 0 | 36,198 | 191 people (40 adults, 151 children) assisted to date |
| 12-JE-03 | Life Treatment Center 1402 S. Michigan St, South Bend IN 46613 To provide emergency shelter for homeless individuals with substance abuse challenges. | 1/1/2012 | 48 | 18,794 | 18,794 | 0 | 0 | 1,812 adults assisted |
| TOTALS | | | | \$315,710 | \$146,319 | \$0 | \$169,391 | |

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|--|--|----------------------|-----------------------------|
| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | Starting 01/01/2012 | Ending 12/31/2012 | 2/13/2012 |

Part I Participant Identification

| | | | |
|---|---|---|----------------------|
| 1. Participant Number DC 180208 | 2. Participant Name St. Joseph County Housing Consortium | | |
| 3. Name of Person completing this report Lory Timmer | | 4. Phone Number (Include Area Code) 574-235-5841 | |
| 5. Address 227 W. Jefferson Blvd., Suite 1400S | 6. City South Bend | 7. State IN | 8. Zip Code 46601 |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|--|--|---|---|

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------|------------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | 13 | | | | 11 |
| 2. Dollar Amount | 457,734.76 | | | | 444,384.76 |
| B. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | 13 | 3 | 10 | | |
| 2. Dollar Amount | 457,734.76 | 11,633.71 | 446,101.05 | | |
| D. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amounts | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|--|-----------|---------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| Households Displaced | a. Total | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |
| 1. Parcels Acquired | | | | | | |
| 2. Businesses Displaced | | | | | | |
| 3. Nonprofit Organizations Displaced | | | | | | |
| 4. Households Temporarily Relocated, not Displaced | | | | | | |
| 5. Households Displaced - Number | | | | | | |
| 6. Households Displaced - Cost | | | | | | |

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

| | | | |
|--|---|---|---|
| Part I Participant Identification | | | Match Contributions for Federal Fiscal Year (yyyy) 2012 |
| 1. Participant No. (assigned by HUD) DC 180208 | 2. Name of the Participating Jurisdiction St. Joseph County Housing Consortium | 3. Name of Contact (person completing this report) Lory Timmer | |
| 5. Street Address of the Participating Jurisdiction 227 W. Jefferson Blvd., Suite 1400S | | 4. Contact's Phone Number (include area code) 574-235-5841 | |
| 6. City South Bend | 7. State IN | 8. Zip Code 46601 | |

| | | |
|--|--------------|--------------|
| Part II Fiscal Year Summary | | |
| 1. Excess match from prior Federal fiscal year | \$ 2,110,342 | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | \$ 282,193 | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | \$ 2,392,535 |
| 4. Match liability for current Federal fiscal year | | \$ 243,230 |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | \$ 2,149,305 |

| Part III Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|--------------------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
| HO 10-830 | 06/01/2012 | | 556 | 2448 | | 2268 | | 5272 |
| HO 11-830 | 06/01/2012 | | 97025 | 41602 | | 1432 | | 140059 |
| 12-JH-30 | 12/31/2012 | 18188 | 48733 | | | | | 66921 |
| HO 10-850 | 11/28/2012 | 570 | | | | | | 570 |
| HO 10-850 | 11/27/2012 | 2598 | | | | | | 2598 |
| HO 11-850 | 11/27/2012 | 1978 | | | | | | 1978 |
| HO 11-850 | 11/30/2012 | 2744 | | | | | | 2744 |
| HO 10-840 | 12/06/2012 | | | 7300 | | | | 7300 |
| HO 11-811 | 05/08/2012 | | | | | 22825 | | 22825 |
| 12-JH-11 | 10/02/2012 | | | | | 9545 | | 9545 |
| 12-JH-70 | 08/25/2012 | | | | | 22381 | | 22381 |

| Housing Needs Table | | Grantee: City of South Bend | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income, HIV/AIDS, Population | | |
|----------------------------|-------------------|------------------------------------|------------------------------|---|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|----------------|---------------|-------------|-----------------------------------|------|--------------------------------------|--|--|------|--|
| | | Current % of Households | Current Number of Households | 3-5 Year Quantities | | | | | | | | | | | | | | | % of Goal | | | | | | |
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | | | | | | | | | | |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 860 | | | | | | | | | | | | | | | 100% | 1889 | No | N/A | | |
| | | | Any housing problems | 50.0 | 430 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | #### | H | Y | | 63.0 | 1190 | | | |
| | | | Cost Burden > 30% | 48.8 | 420 | | | | | | | | | | | 0 | #### | | | | | | | | |
| | | Cost Burden >50% | 30.8 | 265 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Small Related | NUMBER OF HOUSEHOLDS | 100% | 1700 | | | | | | | | | | | | | | | | | | No | | |
| | | | With Any Housing Problems | 75.0 | 1275 | 11 | 2 | 11 | 25 | 11 | 0 | 11 | | | 11 | 27 | #### | H | Y | C, H | | | | | |
| | | | Cost Burden > 30% | 73.8 | 1255 | | | | | | | | | | | 0 | #### | | | | | | | | |
| | | Large Related | NUMBER OF HOUSEHOLDS | 100% | 413 | | | | | | | | | | | | | | | | | | No | | |
| | | | With Any Housing Problems | 90.3 | 373 | 4 | 1 | 4 | 0 | 4 | 0 | 4 | | | 4 | 1 | #### | H | Y | C | | | | | |
| | Cost Burden > 30% | | 83.1 | 343 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 1295 | | | | | | | | | | | | | | | | | | No | | | |
| | | With Any Housing Problems | 67.6 | 875 | 11 | 2 | 11 | 0 | 11 | 0 | 11 | | | 11 | 2 | #### | H | Y | C, H | | | | | | |
| | | Cost Burden > 30% | 66.4 | 860 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Owner | Elderly | Elderly | NUMBER OF HOUSEHOLDS | 100% | 978 | | | | | | | | | | | | | | | | | | | |
| | | | | With Any Housing Problems | 56.1 | 549 | 13 | 1 | 13 | 1 | 13 | 24 | 13 | | | 13 | 26 | #### | H | Y | C | | | | |
| | | | | Cost Burden > 30% | 56.1 | 549 | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Cost Burden >50% | 31.1 | 304 | | | | | | | | | | | 0 | #### | | | | | | | | |
| | | | Small Related | NUMBER OF HOUSEHOLDS | 100% | 445 | | | | | | | | | | | | | | | | | | Yes* | |
| | | | | With Any Housing Problems | 83.1 | 370 | 12 | 7 | 12 | 0 | 12 | 18 | 12 | | | 12 | 25 | #### | H | Y | C | | | | |
| | | | | Cost Burden > 30% | 79.8 | 355 | | | | | | | | | | | 0 | #### | | | | | | | |
| | | | Large Related | NUMBER OF HOUSEHOLDS | 100% | 173 | | | | | | | | | | | | | | | | | | Yes* | |
| | | | | With Any Housing Problems | 85.5 | 148 | 4 | 2 | 4 | 1 | 4 | 0 | 4 | | | 4 | 3 | #### | H | Y | C | | | | |
| | | Cost Burden > 30% | | 83.2 | 144 | | | | | | | | | | | 0 | #### | | | | | | | | |
| | | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 385 | | | | | | | | | | | | | | | | | | Yes | | |
| With Any Housing Problems | | | 62.3 | 240 | 8 | 2 | 8 | 0 | 8 | 0 | 8 | | | 8 | 2 | #### | H | Y | C | | | | | | |
| Cost Burden > 30% | | | 62.3 | 240 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| Elderly | | NUMBER OF HOUSEHOLDS | 100% | 680 | | | | | | | | | | | | | | | | | | 100% | 1580 | No | |
| | | With Any Housing Problems | 57.4 | 390 | 1 | 0 | 1 | 87 | 1 | 0 | 1 | | | 1 | 87 | #### | H | Y | C | 47.5 | 751 | | | | |
| | | Cost Burden > 30% | 57.4 | 390 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| Cost Burden >50% | | 32.4 | 220 | | | | | | | | | | | 0 | #### | | | | | | | | | | |

Household Income >30 to <=50% MFI

| Renter | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|---------------------------|------|------|----|----|----|----|----|----|----|--|----|--|--|----|------|------|------|------|------|----|------|------|
| Small Related | NUMBER OF HOUSEHOLDS | 100% | 1134 | | | | | | | | | | | | | | | 53 | #### | H | Y | C | No |
| | With Any Housing Problems | 71.8 | 814 | 34 | 5 | 34 | 48 | 34 | 0 | 34 | | 34 | | | | | | 53 | #### | H | Y | C | No |
| | Cost Burden > 30% | 65.7 | 745 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| | Cost Burden > 50% | 13.7 | 155 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| Large Related | NUMBER OF HOUSEHOLDS | 100% | 330 | | | | | | | | | | | | | | 2 | #### | H | Y | C | No | |
| | With Any Housing Problems | 74.2 | 245 | 13 | 2 | 13 | 0 | 13 | 0 | 13 | | 13 | | | | | | 2 | #### | H | Y | C | No |
| | Cost Burden > 30% | 59.1 | 195 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| | Cost Burden > 50% | 4.5 | 15 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 860 | | | | | | | | | | | | | 2 | #### | H | Y | C | No | | |
| | With Any Housing Problems | 68.6 | 590 | 7 | 2 | 7 | 0 | 7 | 0 | 7 | | 7 | | | | | | 2 | #### | H | Y | C | No |
| | Cost Burden > 30% | 68.6 | 590 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| | Cost Burden > 50% | 20.3 | 175 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| Elderly | NUMBER OF HOUSEHOLDS | 100% | 1733 | | | | | | | | | | | | 75 | #### | H | Y | C | No | | | |
| | With Any Housing Problems | 27.9 | 484 | 20 | 13 | 20 | 17 | 20 | 45 | 20 | | 20 | | | | | | 75 | #### | H | Y | C | No |
| | Cost Burden > 30% | 27.9 | 484 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| | Cost Burden > 50% | 12.1 | 210 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| Small Related | NUMBER OF HOUSEHOLDS | 100% | 768 | | | | | | | | | | | | 57 | #### | H | Y | C, H | Yes* | | | |
| | With Any Housing Problems | 70.1 | 538 | 23 | 5 | 23 | 0 | 23 | 52 | 23 | | 23 | | | | | | 57 | #### | H | Y | C, H | Yes* |
| | Cost Burden > 30% | 70.1 | 538 | | | | | | | | | | | | | | | 0 | #### | | | | Yes* |
| | Cost Burden > 50% | 22.5 | 173 | | | | | | | | | | | | | | | 0 | #### | | | | Yes* |
| Large Related | NUMBER OF HOUSEHOLDS | 100% | 194 | | | | | | | | | | | | 3 | #### | H | Y | C, H | Yes* | | | |
| | With Any Housing Problems | 63.9 | 124 | 11 | 3 | 11 | 0 | 11 | 0 | 11 | | 11 | | | | | | 3 | #### | H | Y | C, H | Yes* |
| | Cost Burden > 30% | 43.3 | 84 | | | | | | | | | | | | | | | 0 | #### | | | | Yes* |
| | Cost Burden > 50% | 14.9 | 29 | | | | | | | | | | | | | | | 0 | #### | | | | Yes* |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 378 | | | | | | | | | | | | 4 | #### | H | Y | C | No | | | |
| | With Any Housing Problems | 60.3 | 228 | 10 | 4 | 10 | 0 | 10 | 0 | 10 | | 10 | | | | | | 4 | #### | H | Y | C | No |
| | Cost Burden > 30% | 60.3 | 228 | | | | | | | | | | | | | | | 0 | #### | | | | No |
| | Cost Burden > 50% | 31.7 | 120 | | | | | | | | | | | | | | | 0 | #### | | | | No |

>50 to <=80% MFI

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------|---------------------------|------|------|----|----|----|----|----|---|----|--|----|--|--|----|------|---|----|------|------|------|------|------|-----|
| Elderly | NUMBER OF HOUSEHOLDS | 100% | 530 | | | | | | | | | | | | 7 | #### | H | Y | C | 100% | 2010 | No | | |
| | With Any Housing Problems | 50.9 | 270 | 1 | 0 | 1 | 7 | 1 | 0 | 1 | | 1 | | | | | | 7 | #### | H | Y | C | 26.4 | 531 |
| | Cost Burden > 30% | 50.9 | 270 | | | | | | | | | | | | | | | 0 | #### | | | | | |
| | Cost Burden > 50% | 11.3 | 60 | | | | | | | | | | | | | | | 0 | #### | | | | | |
| Small Related | NUMBER OF HOUSEHOLDS | 100% | 1224 | | | | | | | | | | | | 82 | #### | H | Y | C | | | Yes* | | |
| | With Any Housing Problems | 23.6 | 289 | 49 | 11 | 49 | 71 | 49 | 0 | 49 | | 49 | | | | | | 82 | #### | H | Y | C | | |
| | Cost Burden > 30% | 18.0 | 220 | | | | | | | | | | | | | | | 0 | #### | | | | | |
| | Cost Burden > 50% | 0.8 | 10 | | | | | | | | | | | | | | | 0 | #### | | | | | |
| Large Related | NUMBER OF HOUSEHOLDS | 100% | 393 | | | | | | | | | | | | 5 | #### | H | Y | C | | | Yes* | | |
| | With Any Housing Problems | 39.2 | 154 | 7 | 5 | 7 | 0 | 7 | 0 | 7 | | 7 | | | | | | 5 | #### | H | Y | C | | |
| | Cost Burden > 30% | 11.5 | 45 | | | | | | | | | | | | | | | 0 | #### | | | | | |
| | Cost Burden > 50% | 0.0 | 0 | | | | | | | | | | | | | | | 0 | #### | | | | | |
| other hshold | NUMBER OF HOUSEHOLDS | 100% | 1454 | | | | | | | | | | | | 5 | #### | H | Y | C | | | No | | |
| | With Any Housing Problems | 26.1 | 379 | 34 | 5 | 33 | 0 | 33 | 0 | 33 | | 33 | | | | | | 5 | #### | H | Y | C | | |
| | Cost Burden > 30% | 25.8 | 375 | | | | | | | | | | | | | | | 0 | #### | | | | | |

| Grantee Name: City of South Bend | | | | | | | | | | | | | | | | | | | | |
|--|--|-------|---------------------|-----|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|------------------------|-------------------|-----------------------|
| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | | Priority Need: H, M, L | Plan to Fund? Y/N | Fund Source: CDBG, HC |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | % of Goal | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Housing Needed | 52. Elderly | 0 | 0 | 0 | 47 | 13 | 88 | 92 | 39 | 92 | 17 | 0 | 17 | 0 | 208 | 197 | 95% | | Y | C |
| | 53. Frail Elderly | 0 | 0 | 0 | 18 | 3 | 36 | 26 | 17 | 0 | 8 | 0 | 8 | 0 | 87 | 29 | 33% | | Y | C |
| | 54. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 3 | 3 | 3 | 0 | 4 | 3 | 3 | 0 | 3 | 0 | 16 | 6 | 38% | | Y | H |
| | 55. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | Y | |
| | 56. Physically Disabled | 0 | 0 | 0 | 15 | 5 | 13 | 11 | 7 | 7 | 10 | 0 | 10 | 0 | 55 | 23 | 42% | | Y | C |
| | 57. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1000 | 1812 | 1 | 0 | 1 | 0 | 1004 | 1813 | 181% | | Y | H, E |
| | 58. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 12 | 5 | 65 | 26 | 11 | 27 | 12 | 0 | 12 | 0 | 112 | 58 | 52% | | Y | E |
| | 59. Public Housing Residents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | N | |
| | Total | 0 | 0 | 0 | 96 | 30 | 206 | 155 | 1078 | 1941 | 51 | 0 | 51 | 0 | 1482 | 2126 | 143% | | | |
| Supportive Services Needed | 60. Elderly | 0 | 0 | 0 | 263 | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 347 | 132% | | Y | C |
| | 61. Frail Elderly | 0 | 0 | 0 | 99 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 136 | 137% | | Y | C |
| | 62. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 50 | 155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 155 | 310% | | Y | C |
| | 63. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | N | |
| | 64. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | N | |
| | 65. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 50 | 155 | 0 | 0 | 1000 | 1812 | 0 | 0 | 0 | 0 | 1050 | 1967 | 187% | | Y | C, E |
| | 66. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 100 | 85 | 35 | 78 | 25 | 27 | 0 | 0 | 0 | 0 | 160 | 190 | 119% | | Y | E |
| | 67. Public Housing Residents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | N | |
| | Total | 0 | 0 | 0 | 562 | 878 | 35 | 78 | 1025 | 1839 | 0 | 0 | 0 | 0 | 1622 | 2795 | 172% | | | |

City of South Bend

Only complete blue sections.

| Housing and Community Development Activities | | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | % of Goal | Priority Need - H, M, L | Dollars to Address | Plan to Fund? Y/N | Fund Source | | |
|---|---|---|-------|---------|-------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|-------------------------|--------------------|-------------------|-------------|------------|--------|
| | | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | | Cumulative | |
| | | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | Goal | Actual |
| 01 Acquisition of Real Property 570.201(a) | 0 | 0 | 0 | 10 | 1 | 11 | 4 | 8 | 7 | 9 | | 9 | | 47 | 12 | 26% | H | | Y | C, H | | |
| 02 Disposition 570.201(b) | 0 | 0 | 0 | 3 | 0 | 7 | 6 | 6 | | 3 | | 3 | | 22 | 6 | 27% | H | | Y | H | | |
| Public Facilities and Improvements | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 3 | 1 | | | | | 6 | 3 | 50% | H | | Y | C | | |
| 03A Senior Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03B Handicapped Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03C Homeless Facilities (not operating costs) 570.201(c) | 0 | 0 | 0 | 1 | 1 | | | 1 | | | | | | 2 | 1 | 50% | H | | Y | C | | |
| 03D Youth Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03E Neighborhood Facilities 570.201(c) | 0 | 0 | 0 | 1 | 0 | | | 1 | 2 | | | | | 2 | 2 | 100% | M | | Y | C | | |
| 03F Parks, Recreational Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03G Parking Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03H Solid Waste Disposal Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03I Flood Drain Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03J Water/Sewer Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03K Street Improvements 570.201(c) | 0 | 0 | 0 | 1 | 0 | | | | | | | | | 1 | 0 | 0% | M | | Y | C | | |
| 03L Sidewalks 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03M Child Care Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03N Tree Planting 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03O Fire Stations/Equipment 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03P Health Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03R Asbestos Removal 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | 5 | 3 | 60% | M | | Y | E | | |
| 04 Clearance and Demolition 570.201(d) | 0 | 0 | 0 | 14 | 25 | 4 | 0 | 27 | 8 | 10 | | 10 | | 65 | 33 | 51% | H | | Y | C | | |
| Public Services | 0 | 0 | 0 | 7110 | 47896 | 9000 | 45496 | 6000 | 45496 | 6000 | | 6000 | | 34110 | 1E+05 | 407% | M | | Y | C | | |
| 05 Public Services (General) 570.201(e) | 0 | 0 | 0 | 362 | 488 | | | | | | | | | 362 | 488 | 135% | M | | Y | C | | |
| 05A Senior Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05B Handicapped Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05C Legal Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05D Youth Services 570.201(e) | 0 | 0 | 0 | 925 | 2658 | 115 | 155 | 85 | 298 | 115 | | 115 | | 1355 | 3111 | 230% | M | | Y | C, E | | |
| 05E Transportation Services 570.201(e) | 0 | 0 | 0 | 35 | 70 | 35 | 26 | 25 | | 35 | | 35 | | 165 | 96 | 58% | M | | Y | E | | |
| 05F Substance Abuse Services 570.201(e) | 0 | 0 | 0 | 50 | 155 | | | 1000 | 1812 | | | | | 1050 | 1967 | 187% | M | | Y | C | | |
| 05G Battered and Abused Spouses 570.201(e) | 0 | 0 | 0 | 385 | 1570 | 384 | 1431 | 300 | 513 | 335 | | 335 | | 1739 | 3514 | 202% | M | | Y | C, E | | |
| 05H Employment Training 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05I Crime Awareness 570.201(e) | 0 | 0 | 0 | 430 | 45000 | | | | | 430 | | 430 | | 1290 | 45000 | 3488% | M | | Y | C | | |
| 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05K Tenant/Landlord Counseling 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05L Child Care Services 570.201(e) | 0 | 0 | 0 | 1000 | 0 | | | | | | | | | 1000 | 0 | 0% | M | | Y | C | | |
| 05M Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05N Abused and Neglected Children 570.201(e) | 0 | 0 | 0 | 50 | 155 | | | | | | | | | 50 | 155 | 310% | M | | Y | C | | |
| 05O Mental Health Services 570.201(e) | 0 | 0 | 0 | 50 | 155 | | | | | | | | | 50 | 155 | 310% | M | | Y | C | | |
| 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05Q Subsistence Payments 570.204 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05R Homeownership Assistance (not direct) 570.204 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) | 0 | 0 | 0 | 63 | 94 | 69 | 110 | 49 | 4 | 59 | | 59 | | 299 | 208 | 70% | M | | Y | H, E | | |
| 05T Security Deposits (if HOME, not part of 5% Admin c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | M | | Y | | | |
| 06 Interim Assistance 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 07 Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 08 Relocation 570.201(i) | 0 | 0 | 0 | 1 | 0 | | 2 | | | | | | | 1 | 2 | 200% | M | | Y | C | | |
| 09 Loss of Rental Income 570.201(j) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 10 Removal of Architectural Barriers 570.201(k) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 11 Privately Owned Utilities 570.201(l) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #DIV/0! | | | | | | |
| 12 Construction of Housing 570.201(m) | 0 | 0 | 0 | 8 | 4 | 4 | 2 | 2 | 3 | 8 | | 8 | | 30 | 9 | 30% | H | | Y | H | | |
| 13 Direct Homeownership Assistance 570.201(n) | 0 | 0 | 0 | 61 | 3 | 43 | 25 | 53 | 10 | 61 | | 61 | | 279 | 38 | 14% | H | | Y | C, H | | |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|-------|-------|------|-------|------|-------|------|----|------|-----|---------|-------|---------|---|---------|
| 14A Rehab; Single-Unit Residential 570.202 | 0 | 0 | 0 | 71 | 28 | 121 | 48 | 93 | 113 | 71 | 71 | 427 | 189 | 44% | H | | Y | C, H |
| 14B Rehab; Multi-Unit Residential 570.202 | 0 | 0 | 0 | 82 | 92 | 80 | 92 | 2 | 0 | | | 164 | 184 | 112% | H | | Y | C |
| 14C Public Housing Modernization 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 14D Rehab; Other Publicly-Owned Residential Buildings 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 14F Energy Efficiency Improvements 570.202 | 0 | 0 | 0 | | | 20 | 20 | | | | | 20 | 20 | 100% | | | | |
| 14G Acquisition - for Rehabilitation 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 14H Rehabilitation Administration 570.202 | 0 | 0 | 0 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 8 | 4 | 50% | H | | Y | C |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 15 Code Enforcement 570.202(c) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 16A Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 16B Non-Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 17A CI Land Acquisition/Disposition 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 17B CI Infrastructure Development 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 18B ED Technical Assistance 570.203(b) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 18C Micro-Enterprise Assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19C CDBG Non-profit Organization Capacity Building | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19D CDBG Assistance to Institutes of Higher Education | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19E CDBG Operation and Repair of Foreclosed Property | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19F Planned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19G Unplanned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 19H State CDBG Technical Assistance to Grantees | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 20 Planning 570.205 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 | 3 | 60% | H | | Y | C |
| 21A General Program Administration 570.206 | 0 | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 25 | 15 | 60% | H | | Y | C, H, E |
| 21B Indirect Costs 570.206 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 3 | 100% | H | | Y | C |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 | 3 | 60% | H | | Y | C |
| 21E Submissions or Applications for Federal Programs 570.206 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 22 Unprogrammed Funds | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| HOPWA | | | | | | | | | | | | | | | | | | |
| 31J Facility based housing - development | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31K Facility based housing - operations | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31G Short term rent mortgage utility payments | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31F Tenant based rental assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31E Supportive service | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31I Housing information services | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31H Resource identification | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31B Administration - grantee | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| 31D Administration - project sponsor | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| CDBG | | | | | | | | | | | | | | | | | | |
| Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Production of new rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Rental assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Production of new owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Homeownership assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| HOME | | | | | | | | | | | | | | | | | | |
| Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Production of new rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Rental assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Production of new owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Homeownership assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | #DIV/0! | | | | |
| Totals | 0 | 0 | 0 | 10725 | 98407 | 9905 | 47428 | 7665 | 48277 | 7146 | 0 | 7146 | 0 | 42587 | 2E+05 | #DIV/0! | | |

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|--|--|----------------------------|------------------|-----------------------|-----------------------|--|
| Project Name: Center for the Homeless Facility Rehabilitation - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Rehab the Center for the Homeless's facility to provide more suitable living conditions for the facility's residents | | | | | | |
| Location: 813 S Michigan St, South Bend | Priority Need Category: Select one: Public Facilities ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2012 | Make improvements to the Center for the Homeless's facility at 813 S Michigan Street, increasing access and providing more suitable living conditions for the facility's residents | | | | | |
| Objective Category: | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | |
| | 2 ▼ | | | | | |
| | 3 ▼ | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | | |
| | | Underway 1 | | Underway | | |
| | | Complete 0 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|-------------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 25000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|---|-----------------------|---------|------------------|-----------------------|--|
| Project Name: City of South Bend Administration - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| City of South Bend Department of Community Investment provides staff to carry out various planning and neighborhood development activities | | | | | | |
| Location: South Bend City wide | Priority Need Category: Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Planning and administration costs as required to carry out CDBG eligible activities. | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. ▼ 2. ▼ 3. ▼ | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 267,505 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 267,505 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 241985 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 229168 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 260000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 191278 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: City of South Bend - Program Delivery - CDBG | |
| Description: | IDIS Project #: UOG Code: IN 182886 |
| Program Delivery funding to be used for costs in support of CDBG, HOME and ESG activities for the City of South Bend, carried out by the Department of Community and Economic Development, Division of Community Development. | |
| Location: South Bend City wide | Priority Need Category Select one: Other ▼ |
| Expected Completion Date: 12/31/2012 | Explanation: Program delivery costs include staff time directly related to carrying out projects such as development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers. |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed Proposed |
| | Underway Underway |
| | Complete Complete |
| | Accompl. Type: ▼ Proposed Proposed |
| | Underway Underway |
| | Complete Complete |
| | Accompl. Type: ▼ Proposed Proposed |
| | Underway Underway |
| | Complete Complete |
| Proposed Outcome Performance Measure Actual Outcome | |
| 14H Rehabilitation Administration 570.202 ▼ Matrix Codes ▼ | |
| Matrix Codes ▼ Matrix Codes ▼ | |
| Matrix Codes ▼ Matrix Codes ▼ | |
| Program Year 1 | CDBG ▼ Proposed Amt. 130,000 |
| | Actual Amount 130,000 |
| | Fund Source: ▼ Proposed Amt. |
| | Actual Amount |
| | Other ▼ Proposed Units |
| | Actual Units |
| | Accompl. Type: ▼ Proposed Units |
| | Actual Units |
| | Fund Source: ▼ Proposed Amt. |
| | Actual Amount |
| | Accompl. Type: ▼ Proposed Units |
| | Actual Units |

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|----------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 130000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 130000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 100527 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 100527 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Code Enforcement Vacant & Abandoned Homes - CDBG | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | |
| Funds will be used to demolish vacant, abandoned and/or dilapidated houses in the City of South Bend. | | | | |
| Location: South Bend | Priority Need Category Select one: Other ▼ | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Code will continue to implement its strategy to address vacant and abandoned homes by demolishing houses with these funds. | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 38 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete 61 | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 04 Clearance and Demolition 570.201(d) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 100,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount 100,000 | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | 10 Housing Units ▼ | Proposed Units 13 | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units 61 | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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|----------------|--------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 125000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 25 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: | Community Homebuyers Corporation - CDBG | | |
| Description: | IDIS Project #: | UOG Code: | IN 182886 |
| Forgiveable Second Mortgage Program providing homeownership opportunities. | | | |

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|-------------------------|-------------------------------|---|
| Location: | Priority Need Category | |
| City-wide in South Bend | Select one: | Owner Occupied Housing ▼ |

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|---------------------------------|--|
| Expected Completion Date | Mortgage financing with a monthly forgiveable portion (grant) based on attendance at pre and post purchase counseling and timely payments for twelve consecutive months. |
| 12/31/2012 | |

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| Objective Category | Specific Objectives |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |

| | | |
|---|---|---|
| Outcome Categories | 1 | Improve access to affordable owner housing ▼ |
| <input type="checkbox"/> Availability/Accessibility | 2 | ▼ |
| <input checked="" type="checkbox"/> Affordability | 3 | ▼ |
| <input type="checkbox"/> Sustainability | | |

| | | | | | | | | |
|--------------------------------------|---|--|-----------------|--|--|--|-----------------|--|
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 59 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | | Underway | |
| | | Complete | 20 | | | | Complete | |
| | | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |
| | | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | | Underway | | | | Underway | |
| | | | Complete | | | | Complete | |

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| Proposed Outcome | Performance Measure | Actual Outcome |
| | | |

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| 13 Direct Homeownership Assistance 570.201(n) ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

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|-----------------------|--|-----------------------|---------|--|--|--|--|-----------------------|--|
| Program Year 1 | CDBG ▼ | Proposed Amt. | 146,436 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | 146,434 | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 16 | | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 11 | | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | | Actual Units | | |

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|----------------|------------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 260292 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 90722 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 23 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 9 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 225000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 20 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|---|-----------------------|-------------------------|-------------------------|-----------------------|--|
| Project Name: Dismas House of South Bend Facility Rehab - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Exterior improvements will be made to Dismas House of South Bend, a transitional housing facility for ex-offenders | | | | | | |
| Location: South Bend | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Exterior improvements to Dismas House will bring the facility up to code and increase accessibility for physically challenged residents and visitors | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | | |
| | | Underway 1 | | Underway | | |
| | | Complete 0 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|-----------------------|-------------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 20000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: South Bend Human Rights Commission - Fair Housing - CDBG | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | |
| Funds to further fair housing activities in South Bend through proactive education, and to identify and eliminate barriers to fair housing. | | |
| Location: South Bend | Priority Need Category Select one: Planning/Administration ▼ | |
| Expected Completion Date: 12/31/2012 | Explanation: Administration funds to further fair housing through proactive education of the community and those agencies and businesses that deal with housing issues; can include training, workshops, public announcements and investigation of complaints. | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. ▼ 2. ▼ 3. ▼ | |
| Project-level Accomplishments | Other ▼ Proposed Accompl. Type: ▼ Proposed | |
| | Underway Underway | |
| | Complete Complete | |
| | Accompl. Type: ▼ Proposed Accompl. Type: ▼ Proposed | |
| | Underway Underway | |
| | Complete Complete | |
| | Accompl. Type: ▼ Proposed Accompl. Type: ▼ Proposed | |
| | Underway Underway | |
| | Complete Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.20(▼ | | Matrix Codes ▼ |
| Matrix Codes ▼ | | Matrix Codes ▼ |
| Matrix Codes ▼ | | Matrix Codes ▼ |
| Program Year 1 | CDBG ▼ Proposed Amt. 10,000 | Fund Source: ▼ Proposed Amt. |
| | Actual Amount 10,000 | Actual Amount |
| | Fund Source: ▼ Proposed Amt. | Fund Source: ▼ Proposed Amt. |
| | Actual Amount | Actual Amount |
| | Other ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |
| | Accompl. Type: ▼ Proposed Units | Accompl. Type: ▼ Proposed Units |
| | Actual Units | Actual Units |

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|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 10000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 10000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 10000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 10000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|-----------------------|---|-----------------------|-----------------------|
| Project Name: La Casa de Amistad Community Center | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| Improvements will be made to two (2) bathrooms at La Casa de Amistad's community center. | | | | | |
| Location: South Bend | Priority Need Category Select one: Public Facilities | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Improvements made to La Casa de Amistad's community center will increase accessibility for physically challenged visitors | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons | | | | |
| | 2 | | | | |
| | 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 1 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|-----------------------|-------------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 40000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 35595 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 3 | Accompl. Type: ▼ | Proposed Units | 1 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | CDBG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 5 | 11 Public Facilities: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 6 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 7 | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 8 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| Program Year 9 | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Neighborhood Resources Corp Capacity Building - CDBG | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | |
| Funds will support the building of neighborhood organizational and leadership capacity. | | | | |
| Location: South Bend | Priority Need Category Select one: Other ▼ | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Empower residents through skills and leadership training; small grants to neighborhoods/neighborhood organizations for collaborative activities. | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 58 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete 21 | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 19C CDBG Non-profit Organization Capacity Building ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 30,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount 30,000 | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | 01 People ▼ | Proposed Units 40 | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units 11 | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 20127 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 16194 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 10 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 18000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 8 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Near Northwest Neighborhood - Administration - CDBG | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| Funds the Near Northwest Neighborhood's general administrative costs | | | | | |
| Location: CT 6 & 7 in South Bend | Priority Need Category Select one: Planning/Administration ▼ | | | | |
| Explanation: Planning and administration costs as required to carry out CDBG and HOME eligible activities. | | | | | |
| Expected Completion Date: 12/31/2012 | Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 ▼ | | | | |
| | 2 ▼ | | | | |
| | 3 ▼ | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 115,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | 115,000 | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 106400 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | 106400 | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Other | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 82000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | 82000 | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Other | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

Grantee Name: **St. Joseph County Housing Consortium**

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|---|--|------------------------------|---|---|-----------------------|--|
| Project Name: Near Northwest Neighborhood Community Space - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Near Northwest Neighborhood, Inc. (NNN) Community Space funds will be used to assist with the renovation of a former commercial space into community space. This project will improve access to public meeting space and provide more opportunities for neighborhood meetings and increased opportunities for residents to take informed action on issues pertaining to the neighborhood. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Census Tract 6, in South Bend | Select one: Public Facilities <input type="button" value="v"/> | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | The NNN will renovate the former Van Buren Market into a meeting space that can accommodate up to 150 people - providing spaces for neighborhood education, counseling and committee meetings. | | | | | |
| 12/31/2012 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/> | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 <input type="button" value="v"/> | | | | | |
| <input type="checkbox"/> Affordability | 3 <input type="button" value="v"/> | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 11 Public Facilities <input type="button" value="v"/> | Proposed 1 | Accompl. Type: <input type="button" value="v"/> | Proposed | | |
| | | Underway 1 | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: <input type="button" value="v"/> | Proposed | Accompl. Type: <input type="button" value="v"/> | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: <input type="button" value="v"/> | Proposed | Accompl. Type: <input type="button" value="v"/> | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | Renovation of building into community space | | Complete renovation of 1 public facility. | | | |
| | 03E Neighborhood Facilities 570.201(c) <input type="button" value="v"/> | | | Matrix Codes <input type="button" value="v"/> | | |
| Matrix Codes <input type="button" value="v"/> | | | Matrix Codes <input type="button" value="v"/> | | | |
| Matrix Codes <input type="button" value="v"/> | | | Matrix Codes <input type="button" value="v"/> | | | |
| Program Year 1 | CDBG <input type="button" value="v"/> | Proposed Amt. 123,513 | Fund Source: <input type="button" value="v"/> | Proposed Amt. | | |
| | | Actual Amount 23625 | | Actual Amount | | |
| | Fund Source: <input type="button" value="v"/> | Proposed Amt. | Fund Source: <input type="button" value="v"/> | Proposed Amt. | | |
| | | Actual Amount | | Actual Amount | | |
| | 11 Public Facility: <input type="button" value="v"/> | Proposed Units 1 | Accompl. Type: <input type="button" value="v"/> | Proposed Units | | |
| | | Actual Units 0 | | Actual Units | | |
| | Accompl. Type: <input type="button" value="v"/> | Proposed Units | Accompl. Type: <input type="button" value="v"/> | Proposed Units | | |
| | | Actual Units | | Actual Units | | |

| | | | | | | |
|------------------|-------------------------|----------------|------------------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 200000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

| | | | | | | |
|---|--|-----------------------|--------|---|-----------------------|--|
| Project Name: Near Northwest Neighborhood Program Delivery - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Program Delivery for costs in support of housing activities in the Near Northwest Neighborhood. | | | | | | |
| Location: CT 6 & 7 in South Bend | Priority Need Category: Select one: Other ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2012 | Program delivery costs include staff time directly related to carrying out projects such as development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers. | | | | | |
| Objective Category: | Specific Objectives | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 ▼ 2 ▼ 3 ▼ | | | | | |
| Outcome Categories: | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| | | | | | | |
| 14H Rehabilitation Administration 570.202 ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 30,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 30,000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 50000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 50000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 46265 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 46265 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

Grantee Name: **St. Joseph County Housing Consortium**

| | | | | | | |
|--|--|-----------------------|---|---------------------|-----------------------|--|
| Project Name: Northeast Neighborhood Revitalization Organization Program Delivery - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Program Delivery costs in support of housing activities for the Northeast Neighborhood Revitalization Organization (NNRO) carried out by South Bend Heritage Foundation. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Census Tract 10 - South Bend | <table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Other ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Other ▼ | Explanation: | | |
| Select one: | Other ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Program delivery costs include staff time directly related to carrying out projects such as development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers. | | | | | |
| 12/31/2012 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories | 1 | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 2 | | | | | |
| <input checked="" type="checkbox"/> Affordability | 3 | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 14H Rehabilitation Administration 570.202 ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 75,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 75,000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|--|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|--------------------|---|---|-------------------------------------|---|-------------------------------------|
| Project Name: NNRO Acquisition, Demolition & Relocation - CDBG | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | |
| The Northeast Neighborhood Revitalization Organization (NNRO) will use funds to continue housing development work in the "Triangle" area within the northeast neighborhood through acquisition, demolition and relocation. | | | | | | | |
| Location: CT 10 in South Bend | Priority Need Category <table style="width:100%; border: none;"> <tr> <td style="width:30%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: The NNRO will use funds to acquire and demolish structures and relocate families. | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | Specific Objectives <table style="width:100%; border: none;"> <tr> <td style="width:5%; text-align:center;">1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td style="text-align:center;">2</td> <td>▼</td> </tr> <tr> <td style="text-align:center;">3</td> <td>▼</td> </tr> </table> | 1 | Increase the availability of affordable owner housing ▼ | 2 | ▼ | 3 | ▼ |
| 1 | Increase the availability of affordable owner housing ▼ | | | | | | |
| 2 | ▼ | | | | | | |
| 3 | ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 2 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete 1 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|--|---------------------|----------------|
| # homes purchased & demoed, # families | 2 | |

| | |
|--|--|
| 01 Acquisition of Real Property 570.201(a) ▼ | Matrix Codes ▼ |
| 08 Relocation 570.201(i) ▼ | Matrix Codes ▼ |
| 04 Clearance and Demolition 570.201(d) ▼ | Matrix Codes ▼ |

| | | | | | |
|-----------------------|---|------------------------------|--|---|-----------------------|
| Program Year 1 | CDBG ▼ | Proposed Amt. 100,000 | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount 34841 | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 10 Housing Units ▼ | Proposed Units 2 | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units 1 | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|-----------------------|------------------|----------------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|----|----------------|----------------|
| Project Name: REAL Services Caregiver Connection Program - CDBG | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| REAL Services Caregiver Connection program provides home modifications that allow low-mod income senior citizens in the 46619 zip code to remain in their homes | | | | | |
| Location: South Bend City-wide | Priority Need Category: Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: REAL Services' Caregiver Connection program is an "Aging in Place" concept. Low-mod income senior citizens that own their own houses are provided home modifications that allow them to remain in their homes longer. | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing 2 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 76 | Accompl. Type: | Proposed |
| | | Underway | 5 | | Underway |
| | | Complete | 46 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 14A Rehab; Single-Unit Residential 570.202 | Matrix Codes | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|------------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 255898 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 204113 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 51 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 46 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 125000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 25 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | |
|--|--|---|--|-----------------------|
| Project Name: Rebuilding Together - CDBG | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | |
| Rehab of owner-occupied homes in which the owner is low-mod income, with a focus on elderly and/or disabled | | | | |
| Location: South Bend | Priority Need Category Select one: Owner Occupied Housing ▼ | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Rebuilding Together rehabilitates and repairs homes of low-moderate income homeowners, giving priority to those who are elderly and disabled. | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 60 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete 62 | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome |
| Homes of low-moderate income homeowners will be | | Number of homes rehabilitated / repaired | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 135,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount 135,000 | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | 10 Housing Units ▼ | Proposed Units 22 | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units 26 | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

| | | | | | | |
|----------------|------------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 135000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 109636 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 20 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 18 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 100000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 97002 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 18 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 18 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | |
|---|---|--|--|---|-------------------------------------|---|-------------------------------------|
| Project Name: REWARD Program - CDBG | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | |
| Homeownership program that includes counseling and downpayment and closing cost assistance. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| City-wide in South Bend | <table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | |
| Expected Completion Date | Explanation: | | | | | | |
| 12/31/2012 | Provides homeownership education with financial support for the first time homebuyer. | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | Specific Objectives | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | <table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | 1 | Improve access to affordable owner housing ▼ | 2 | ▼ | 3 | ▼ |
| 1 | Improve access to affordable owner housing ▼ | | | | | | |
| 2 | ▼ | | | | | | |
| 3 | ▼ | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 65 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway 14 | | | Underway | | |
| | | Complete 26 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| 13 Direct Homeownership Assistance 570.201(n) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 35,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount 10,000 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 04 Households ▼ | Proposed Units 35 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units 10 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

| | | | | | | | | |
|----------------|----------------|---|----------------|-------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 30000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | 16000 | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 2 | 04 Households | ▼ | Proposed Units | 30 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | 16 | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 3 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 4 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | |
|--|---|----------------------------|---------|-----------------------|-----------------------|--|
| Project Name: South Bend Heritage Foundation Administration - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| General administrative support the South Bend Heritage Foundation, Inc | | | | | | |
| Location: CT 19, 20, 21 in South Bend | Priority Need Category: Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Planning and administration costs as required to carry out CDBG eligible activities. | | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. ▼ 2. ▼ 3. ▼ | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 157,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 157,000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 143600 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 143600 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 104000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 38246 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | |
|---|---|---------------------------------------|---|-----------------------|-----------------------|---|---|
| Project Name: South Bend Heritage Foundation Alley Reconstruction - CDBG | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | |
| Physical reconstruction of the alley south of the Natatorium from Laurel to Maple. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| CT 19 and 20 in South Bend | <table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> </table> | Select one: | Public Facilities ▼ | | | | |
| Select one: | Public Facilities ▼ | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2012 | Alley reconstruction will remove blight, provide a safer more efficient alley, and extend the vision of the Natatorium's Peace garden. | | | | | | |
| Objective Category | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | <table border="1" style="width:100%;"> <tr> <td style="width:30%;">1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | 1 | Improve quality / increase quantity of public improvements for lower income persons ▼ | 2 | ▼ | 3 | ▼ |
| 1 | Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | | |
| 2 | ▼ | | | | | | |
| 3 | ▼ | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 1 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | 1 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Remove blight and reconstruct alley | | Alley in improved, passable condition | | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | 75,000 | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | 53,030 | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Other ▼ | Proposed Units | 1 | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | 1 | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

| | | | | | | |
|-----------------------|------------------|----------------|--|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | |
|---|--|--------------------|---|-------------------------|-----------------|---|---|
| Project Name: South Bend Heritage Foundation Colfax Cultural Ctr Rehab - CDBG | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | |
| Rehab to improve accessibility and utilization of Colfax Cultural Center facility | | | | | | | |
| Location: CT 19 and 20 in South Bend | Priority Need Category: <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> </table> | Select one: | Public Facilities ▼ | | | | |
| Select one: | Public Facilities ▼ | | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: The Colfax Cultural Center is located in a low-mod neighborhood in South Bend. This activity seeks to make improvements that increase the facility's ability to serve area residents | | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives: <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | 1 | Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | 2 | ▼ | 3 | ▼ |
| 1 | Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | | |
| 2 | ▼ | | | | | | |
| 3 | ▼ | | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 2 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway 1 | | | Underway | | |
| | | Complete 1 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |

| Proposed Outcome | Performance Measure | Actual Outcome |
|--|---------------------|----------------|
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ |

| | | | | | | | | |
|-----------------------|-------------------------|-----------------------|--|--|-------------------------|-------------------------|-----------------------|--|
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | | Actual Units | | |

| | | | | | | |
|----------------|-----------------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 90000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 82196 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 75000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: South Bend Heritage Foundation Heritage Homes SE Leasing Office - CDBG | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| A leasing office will be created to facilitate leasing of homes in the Heritage Homes SE development. | | | | | |
| Location: South Bend | Priority Need Category Select one: Public Facilities | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: The vacant single-family home at 505 Broadway will be rehabbed into a leasing office / community space for Heritage Homes SE, a low-mod income housing development. | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve access to affordable rental housing 2 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 1 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 1 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | | | | | |
| | | | | | |
| | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 03 Public Facilities and Improvements (General) 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
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| Program Year 2 | CDBG | Proposed Amt. | 308000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 308000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: South Bend Heritage Foundation Near West Side Rehab - CDBG | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| This program will eliminate blighted housing influences in the Near West Side neighborhood and will provide affordable housing to low/mod income families, carried out by South Bend Heritage Foundation. | | | | | |
| Location: Census tracts 19 and 20 South Bend | Priority Need Category Select one: Rental Housing ▼ | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 12/31/2012 | This program will eliminate blighted housing influences in the Near West Side neighborhood and will provide affordable housing to low/mod income families, carried out by South Bend Heritage Foundation. | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of affordable rental housing ▼ | | | | |
| | 2 ▼ | | | | |
| | 3 ▼ | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 5 | | Accompl. Type: ▼ | Proposed |
| | | Underway 3 | | Underway | |
| | | Complete 2 | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 424,000 | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount 381,126 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units 2 | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units 2 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units | |

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| Program Year 2 | CDBG | Proposed Amt. | 100000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 52480 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 1 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 225000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: South Bend Heritage Foundation Robertsons Apts Improvements - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Physical improvements to Robertson's rental units and building structure. | | | | | | |
| Location: CT 21 in South Bend | Priority Need Category Select one: Rental Housing | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Proposes a new roof, carpeting, some tuck pointing and replacement of some windows. | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of affordable rental housing 2 3 | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 92 | Accompl. Type: | Proposed | |
| | | Underway | 92 | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | New roof, windows, paint and carpet replacements | | Improvements completed | | | |
| | 14B Rehab; Multi-Unit Residential 570.202 | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | 225,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 225,000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 92 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 92 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Program Year 2 | CDBG | Proposed Amt. | 337500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 337500 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 92 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 92 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: South Bend Heritage Foundation Rental Rehab (Scattered Site) - CDBG | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | |
| Rehab of scattered site rental units for low-mod income tenants | | | | |
| Location: | Priority Need Category | | | |
| CT 19, 20, 21 in South Bend | Select one: Rental Housing ▼ | | | |
| Expected Completion Date: | Explanation: | | | |
| 12/31/2012 | Rehab of scattered site rental units owned and operated by SBHF. The units are/will be rented to low-mod income tenants. | | | |
| Objective Category | Specific Objectives | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼ | | | |
| Outcome Categories | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 2 | Accompl. Type: ▼ | Proposed |
| | | Underway 0 | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |

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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 225000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 2 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: South Bend Home Improvement Program - CDBG | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| The South Bend Home Improvement Program (SBHIP) is designed for owner-occupied homes with low/mod income owners that need assistance in major repairs. | | | | | |
| Location: | Priority Need Category | | | | |
| South Bend City-wide | Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 12/31/2012 | The South Bend Home Improvement Program supports homeowners who otherwise would be unable to afford needed repairs such as roof, furnace and electrical work. When ever possible repairs are designed to increase energy efficiency. | | | | |
| Objective Category | Specific Objectives | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the quality of owner housing 2 3 | | | | |
| Outcome Categories | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 134 | Accompl. Type: | Proposed |
| | | Underway | 9 | | Underway |
| | | Complete | 93 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Rehab of housing structutes | 48 housing structures rehabbed | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 450,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 450,000 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 10 Housing Units | Proposed Units | 48 | Accompl. Type: | Proposed Units |
| | | Actual Units | 44 | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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| Program Year 2 | CDBG | Proposed Amt. | 450000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 367333 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 44 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 49 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 398000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 39 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: SBPD Neighborhood Action Reclamation Patrols - CDBG | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | |
| CDBG funds will be used to provide extra police patrols in Neighborhood Revitalization Areas and other low/moderate income areas approved by the City. Uniformed officers will patrol on foot or on bike in an effort to reduce incidents of crime and increase positive interactions between residents and police. | | | | | |
| Location: South Bend | Priority Need Category Select one: Public Services ▼ | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 12/31/2012 | The Police Department will have extra police patrols in NRA's and other low/moderate income areas of the City. | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories | 1 Improve the services for low/mod income persons ▼ | | | | |
| <input type="checkbox"/> Availability/Accessibility | 2 ▼ | | | | |
| <input type="checkbox"/> Affordability | 3 ▼ | | | | |
| <input checked="" type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 45000 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete 45496 | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 05I Crime Awareness 570.201(e) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 67,500 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount 65,790 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | Actual Amount | |
| | 01 People ▼ | Proposed Units 45000 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units 45,496 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | Actual Units | |

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|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 90000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 87249 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 45000 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 45496 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 90000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 64077 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 45000 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 45496 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|-----------------------|-------------------------|-------------------------|-----------------------|--|
| Project Name: YWCA of North Central Indiana - CDBG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| A kitchen, pantry and dining area will be constructed at the YWCA's facility to assist residents in moving toward self-sufficiency. | | | | | | |
| Location: South Bend | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Office space at the YWCA's facility will be converted to a kitchen, pantry and dining area to assist residents in moving toward self-sufficiency. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 11 Public Facilities ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete 1 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|-----------------------|-------------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 15000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 15000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities: ▼ | Proposed Units | 1 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|---|---|--|---|--|
| Project Name: AIDS Ministries - ESG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Operating cost support for shelter and supportive services for HIV+ of AIDS infected clients. | | | | | | |
| Location: City wide in South Bend | Priority Need Category Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2012 | Support allows assistance to infected individuals and their families in the form of access to emergency shelter, and limited assistance for homeless prevention for those not residing at the transitional facility. | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 238 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete 291 | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| | Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | ESG ▼ | Proposed Amt. 15,135 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount 15,135 | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units 55 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units 160 | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | ESG | Proposed Amt. | 15503 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 15503 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 139 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 104 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | ESG | Proposed Amt. | 22000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 17381 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 44 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 27 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: Center for the Homeless - ESG | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | |
| Operating cost support for homeless shelter operations to include electric, gas, insurance. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| City wide in South Bend | <table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS</td> </tr> </table> | Select one: | Homeless/HIV/AIDS | | | | |
| Select one: | Homeless/HIV/AIDS | | | | | | |
| Expected Completion Date: | Explanation: | | | | | | |
| 12/31/2012 | Support of Center costs will help homeless individuals and families to survive crises through provision of emergency services-food, safe shelter, and guest coaching. Center provides opportunities for guests to engage in longer term programming in order to break the cycle and achieve the maximum degree possible of long term self sufficiency. | | | | | | |
| Objective Category | Specific Objectives | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | <table border="1"> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table> | 1 | Increase the number of homeless persons moving into permanent housing | 2 | | 3 | |
| 1 | Increase the number of homeless persons moving into permanent housing | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| Outcome Categories | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 4320 | Accompl. Type: | Proposed | | |
| | | Underway | 2513 | | Underway | | |
| | | Complete | 1807 | | Complete | | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| #of participants to receive services. | 1400 | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | |
| Program Year 1 | ESG | Proposed Amt. | 32,000 | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | 32,000 | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 01 People | Proposed Units | 1400 | Accompl. Type: | Proposed Units | | |
| | | Actual Units | 1000 | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
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|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | ESG | Proposed Amt. | 79290 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 32100 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 1920 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 807 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | ESG | Proposed Amt. | 29000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 1000 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: City of South Bend Administration - ESG | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| City of South Bend Department of Community Investment provides staff to carry out various programs for the Emergency Solutions Program Grant. | | | | | | |
| Location: | Priority Need Category | | | | | |
| City of South Bend | <table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Planning/Administration ▼ | Explanation: | | |
| Select one: | Planning/Administration ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Planning and administration costs as required to carry out Emergency Solutions Grant (ESG) eligible activities. | | | | | |
| 12/31/2012 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 1 | | | | | |
| <input type="checkbox"/> Affordability | 2 | | | | | |
| <input type="checkbox"/> Sustainability | 3 | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 21A General Program Administration 570.206 ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. | 5,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 5,000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Program Year 2 | Fund Source: ▼ | Proposed Amt. | 5000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 5000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | ESG ▼ | Proposed Amt. | 11000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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| Project Name: Dismas House of South Bend - ESG | | | | | | |
| Description: Operating costs for shelter and supportive services for ex-offenders re-entering society | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Location: City wide in South Bend | Priority Need Category: Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Operating costs for shelter and supportive services for ex-offenders re-entering society | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 36 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete 10 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|-----------------------|----------------|---|----------------|------|----------------|---|----------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 8752 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | 1950 | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 3 | 01 People | ▼ | Proposed Units | 36 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | 10 | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 5 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 6 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| Program Year 7 | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | | | | | |
|--|--|--|--|----------------------------|----------------|--|---|---|---|---|---|
| Project Name: Life Treatment Center - ESG | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | | | | | |
| Operating cost support for shelter and supportive services for homeless adults working through substance abuse and addiction | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | |
| City wide in South Bend | <table border="1" style="width:100%;"> <tr> <td style="text-align: center;">Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Operating cost support for shelter and supportive services for homeless adults working through substance abuse and addiction</td> </tr> </table> | Select one: | Homeless/HIV/AIDS ▼ | Explanation: | | Operating cost support for shelter and supportive services for homeless adults working through substance abuse and addiction | | | | | |
| Select one: | Homeless/HIV/AIDS ▼ | | | | | | | | | | |
| Explanation: | | | | | | | | | | | |
| Operating cost support for shelter and supportive services for homeless adults working through substance abuse and addiction | | | | | | | | | | | |
| Expected Completion Date: | <table border="1" style="width:100%;"> <tr> <td>Objective Category</td> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2" style="text-align: center;">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | Objective Category | <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | 1 | Increase the number of homeless persons moving into permanent housing ▼ | 2 | ▼ | 3 | ▼ |
| Objective Category | | <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | |
| 1 | Increase the number of homeless persons moving into permanent housing ▼ | | | | | | | | | | |
| 2 | ▼ | | | | | | | | | | |
| 3 | ▼ | | | | | | | | | | |
| 12/31/2012 | | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 1000 | Accmpl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | Underway | | | | | | |
| | | Complete | 1812 | | Complete | | | | | | |
| | Accmpl. Type: ▼ | Proposed | | Accmpl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | Underway | | | | | | |
| | | Complete | | | Complete | | | | | | |
| | Accmpl. Type: ▼ | Proposed | | Accmpl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | Underway | | | | | | |
| | | Complete | | | Complete | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | |
| | | | | | | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | |
| | Accmpl. Type: ▼ | Proposed Units | | Accmpl. Type: ▼ | Proposed Units | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | |
| | Accmpl. Type: ▼ | Proposed Units | | Accmpl. Type: ▼ | Proposed Units | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | |

| | | | | | | |
|-----------------------|------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | ESG ▼ | Proposed Amt. | 18794 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 18794 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | 1000 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 1812 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

Project Name: Youth Service Bureau - ESG

Description: **IDIS Project #:** **UOG Code:** IN 182886

Operating support for Safe Station- a safe place for runaway, homeless youth, It is a 10 bed facility for youth 12 through 18 years of age with the objective of reuniting families when possible, and finding safe living arrangements for youth who cannot return home.

Location: City wide in South Bend
Priority Need Category:
Select one: Homeless/HIV/AIDS

Expected Completion Date: 12/31/2012
Explanation: Support of Center costs to include supplies; utilities; repairs/maintenance of building/grounds and equipment; building, vehicle, and liability insurance.

- Objective Category**
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

Specific Objectives

| | |
|---|---|
| 1 | Increase the number of homeless persons moving into permanent housing |
| 2 | |
| 3 | |

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

| | | | | | |
|--------------------------------------|----------------|----------|-----|----------------|----------|
| Project-level Accomplishments | 01 People | Proposed | 426 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 474 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |

| Proposed Outcome | Performance Measure | Actual Outcome |
|------------------|---------------------|----------------|
| | | |

03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

| | | | | | | |
|-----------------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 1 | ESG | Proposed Amt. | 26,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 26,000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 160 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 212 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | ESG | Proposed Amt. | 39800 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 30816 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 91 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 155 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | ESG | Proposed Amt. | 64098 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 27900 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 175 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 107 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | |
|---|---|-----------------------|---|---------------------|----------------|---|--|---|---|--|
| Project Name: YWCA - ESG | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | | | | |
| Operating cost support for shelter and supportive services for adult victims (and their children) of domestic violence. | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | |
| City wide in South Bend | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Support of Center costs will ensure that women and their children, who need to escape violence in their homes/relationships, receive emergency shelter and support services to help them deal with the trauma of domestic violence.</td> </tr> </table> | Select one: | Homeless/HIV/AIDS ▼ | Explanation: | | Support of Center costs will ensure that women and their children, who need to escape violence in their homes/relationships, receive emergency shelter and support services to help them deal with the trauma of domestic violence. | | | | |
| Select one: | Homeless/HIV/AIDS ▼ | | | | | | | | | |
| Explanation: | | | | | | | | | | |
| Support of Center costs will ensure that women and their children, who need to escape violence in their homes/relationships, receive emergency shelter and support services to help them deal with the trauma of domestic violence. | | | | | | | | | | |
| Expected Completion Date: | Support of Center costs will ensure that women and their children, who need to escape violence in their homes/relationships, receive emergency shelter and support services to help them deal with the trauma of domestic violence. | | | | | | | | | |
| 12/31/2012 | | | | | | | | | | |
| Objective Category | Specific Objectives | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%; text-align:center;">1</td> <td style="width:85%;">Increase the number of homeless persons moving into permanent housing ▼</td> <td style="width:10%;"></td> </tr> <tr> <td style="text-align:center;">2</td> <td>▼</td> <td></td> </tr> <tr> <td style="text-align:center;">3</td> <td>▼</td> <td></td> </tr> </table> | 1 | Increase the number of homeless persons moving into permanent housing ▼ | | 2 | ▼ | | 3 | ▼ | |
| 1 | Increase the number of homeless persons moving into permanent housing ▼ | | | | | | | | | |
| 2 | ▼ | | | | | | | | | |
| 3 | ▼ | | | | | | | | | |
| Outcome Categories | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 2560 | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | Underway | | | | | |
| | | Complete | 3359 | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | Underway | | | | | |
| | | Complete | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | Underway | | | | | |
| | | Complete | | | Complete | | | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | | | | |
| #of participants to receive shelter/services. | 260 | | | | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. | 45,000 | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | 45,000 | | Actual Amount | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | |
| | 01 People ▼ | Proposed Units | 260 | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | 1415 | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | Actual Units | | | | | |

| | | | | | | |
|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | ESG | Proposed Amt. | 45100 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 45100 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 1485 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1431 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | ESG | Proposed Amt. | 76098 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 39900 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 815 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 513 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

Grantee Name: **St. Joseph County Housing Consortium**

| | | | | | | |
|---|---|----------------------------|--------|-----------------------|-----------------------|--|
| Project Name: City of South Bend Administration - HOME | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| City of South Bend Department of Community Investment provides staff to carry out various planning and neighborhood development programs for the Housing Consortium of St. Joseph County. | | | | | | |
| Location: St. Joseph County, Mishawaka & South Bend | Priority Need Category Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Planning and administration costs as required to carry out HOME eligible activities. | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. ▼ 2. ▼ 3. ▼ | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 45,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 45,000 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|-------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 45000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | 45000 | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 45000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | 0 | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|---|--|---|---|-------------------------------------|---|-------------------------------------|
| Project Name: Habitat for Humanity Development Subsidy - HOME | | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | | |
| Habitat for Humanity of St. Joseph County will utilize a development subsidy to provide safe, decent, affordable new construction homes to low-mod income buyers. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| City of South Bend | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | New homes will be made affordable to households with incomes between 25-60% of AMI | | | | | | |
| 12/31/2012 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | Specific Objectives | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30px;">1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table> | 1 | Increase the availability of affordable owner housing ▼ | 2 | ▼ | 3 | ▼ |
| 1 | Increase the availability of affordable owner housing ▼ | | | | | | |
| 2 | ▼ | | | | | | |
| 3 | ▼ | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 10 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway 1 | | | Underway | | |
| | | Complete 9 | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | | | | | | | |
| 12 Construction of Housing 570.201(m) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. 84,000 | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount 84000 | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | 04 Households ▼ | Proposed Units 4 | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units 4 | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

| | | | | | | |
|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Program Year 2 | HOME | Proposed Amt. | 84000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 84000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 4 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 4 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | HOME | Proposed Amt. | 42000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 20856 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1 | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

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|---|---|-----------------------|----------------------------|-----------------------|-----------------------|--|
| Project Name: HAO Owner Occupied Rehab Program (City of South Bend) - HOME | | | | | | |
| Description: | IDIS Project #: 41 UOG Code: 182886 | | | | | |
| Low/mod income homeowners with the South Bend city limits will be assisted with improvements such as new furnace, windows, roof, insulation, siding and electrical and plumbing updates. This program will be carried out by the Housing Assistance Office. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Within the South Bend city limits | Select one: Owner Occupied Housing ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 12/31/2012 | Provide assistance with needed repairs that improve the living conditions for low/mod income home owners. | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1 Improve the quality of owner housing ▼ | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 2 ▼ | | | | | |
| <input checked="" type="checkbox"/> Affordability | 3 ▼ | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 23 | Accompl. Type: ▼ | Proposed | | |
| | | Underway 0 | | Underway | | |
| | | Complete 0 | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| | Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | Actual Amount | | |
| | 04 Households ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | Actual Units | | |

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|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | HOME | Proposed Amt. | 75000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 15 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 40000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 8 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|------------------|--------|
| Project Name: | Near Northwest Neighborhood Revitalization Program - HOME | | |
| Description: | IDIS Project #: | UOG Code: | 182886 |
| Acquire and substantially rehab standard properties to be sold to low/mod income households. Project to be completed by the Near Northwest Neighborhood, Inc. | | | |

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|-------------------------------------|-------------------------------|--------------------------|--|
| Location: | Priority Need Category | | |
| Census tract 6 and 7 in South Bend. | Select one: | Owner Occupied Housing ▼ | |

| | |
|--|---|
| Expected Completion Date: | Provide affordable homeownership housing opportunities and stabilize and preserve neighborhoods by increasing the number of owner occupied homes. |
| 12/31/2012 | |
| Objective Category | Specific Objectives |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |

| | | |
|---|---|---|
| Outcome Categories | 1 | Increase the availability of affordable owner housing ▼ |
| <input type="checkbox"/> Availability/Accessibility | 2 | ▼ |
| <input checked="" type="checkbox"/> Affordability | 3 | ▼ |
| <input type="checkbox"/> Sustainability | | |

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|--------------------------------------|------------------|-----------------|----|------------------|-----------------|--|
| Project-level Accomplishments | 04 Households ▼ | Proposed | 11 | Accompl. Type: ▼ | Proposed | |
| | | Underway | 8 | | Underway | |
| | | Complete | 3 | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |

| | | |
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| Proposed Outcome | Performance Measure | Actual Outcome |
| | | |

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| 14G Acquisition - for Rehabilitation 570.202 ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |
| Matrix Codes ▼ | Matrix Codes ▼ |

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|-----------------------|------------------|-----------------------|---------|------------------|-----------------------|--|
| Program Year 1 | HOME ▼ | Proposed Amt. | 568,156 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 568,156 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 4 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 3 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | HOME | Proposed Amt. | 570854 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 570854 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 4 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 459047 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 166886 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 3 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|-----------------------|---------|---------------|----------------|
| Project Name: NNRO Mortgage Subsidies - HOME | | | | | |
| Description: | IDIS Project #: UOG Code: 182886 | | | | |
| The Near Northeast Revitalization Organization (NNRO) Mortgage Subsidy program will provide mortgage subsidies of up to \$45,000 for low-mod income homebuyers for the new construction homes in the "Triangle" development area. Project to be administered by South Bend Heritage Foundation, Inc. on behalf of the NNRO. | | | | | |
| Location: Census tract 10, block group 1 in South Bend | Priority Need Category Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Mortgage subsidies will make homes affordable for low/mod income families. | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase the availability of affordable owner housing 2 3 | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 7 | Accmpl. Type: | Proposed |
| | | Underway | 2 | | Underway |
| | | Complete | 1 | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 5 rental households will become homeowners | 5 families will purchase affordable homes. | | | | |
| 13 Direct Homeownership Assistance 570.201(n) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | HOME | Proposed Amt. | 260,849 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 50625 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 04 Households | Proposed Units | 5 | Accmpl. Type: | Proposed Units |
| | | Actual Units | 1 | | Actual Units |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 78000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 2 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

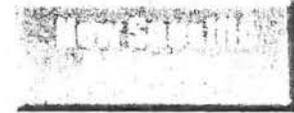
| | | | | | | |
|--|--|----------------|----------------------------|----------------|-----------------------|--|
| Project Name: Oaklawn Psychiatric Center TBRA - HOME | | | | | | |
| Description: | IDIS Project #: UOG Code: IN 182886 | | | | | |
| Oaklawn Psychiatric Center will provide tenant-based rental assistance for four to six seriously mentally ill persons who do not qualify for HUD rental assistance programs. | | | | | | |
| Location: Throughout St. Joseph County | Priority Need Category Select one: Non-homeless Special Needs | | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: This project will provide four to six seriously mentally ill persons with safe, structured residential placement so they may live semi-independently with supportive services provided by Oaklawn Psychiatric Center. | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase range of housing options & related services for persons w/ special needs 2 3 | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 18 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | 13 | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 | | Matrix Codes | | Matrix Codes | |
| | Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | |
| Program Year 1 | HOME | Proposed Amt. | 20,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 19,108 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 6 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 4 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | HOME | Proposed Amt. | 20000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 11124 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 6 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 6 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 20000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 7940 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 6 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 3 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |



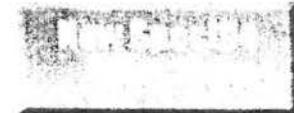
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|--|---|------------------------|---|------|-----------------|---------------|-------------------|---------|---------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | | |
| DH-1 (1) | Increase range of housing options & related services for persons w/ special needs | HOME | Number of people receiving rental assistance/shelter (AIDS Ministries, Madison Center, Oaklawn) | 2010 | 59 | 164 | 278% | | |
| | | | | 2011 | 144 | 110 | 76% | | |
| | | ESG | | 2012 | 50 | 30 | 60% | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 304 | #DIV/0! | |
| | | | | | 2010 | | | | #DIV/0! |
| | | | | | 2011 | | | | #DIV/0! |
| | | | | | 2012 | | | | #DIV/0! |
| | | | | | 2013 | | | | #DIV/0! |
| | | | | 2014 | | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | | | | 2010 | | | | #DIV/0! | |
| | | | | 2011 | | | | #DIV/0! | |
| | | | | 2012 | | | | #DIV/0! | |
| | | | | 2013 | | | | #DIV/0! | |
| | | | | 2014 | | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |



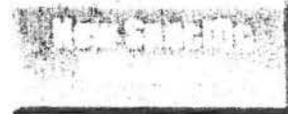
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|---|------|------------------------|---------------|-------------------|----------------|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | | |
| DH-2 (2) | Improve the quality of affordable rental housing | CDBG | Number of units receiving roof, carpeting, or window replacements or other improvements (Robertsons, NWS) | 2010 | 94 | 94 | 100% | | |
| | | | | 2011 | 93 | 93 | 100% | | |
| | | | | 2012 | 2 | 0 | 0% | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 187 | #DIV/0! | |
| | | | | | | 2010 | | | #DIV/0! |
| | | | | | | 2011 | | | #DIV/0! |
| | | | | | | 2012 | | | #DIV/0! |
| | | | | | | 2013 | | | #DIV/0! |
| | 2014 | | | | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | | | | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | | | | 2012 | | | #DIV/0! | |
| | | | | | 2013 | | | #DIV/0! | |
| | | | | | 2014 | | | #DIV/0! | |
| | | | | | MULTI-YEAR GOAL | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------|--|------------------------|-----------------|---------------|-------------------|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | |
| DH-2 (3) | Improve the quality of owner housing | CDBG | Number of structures rehabbed (SBHIP, RT, HAO) | 2010 | 72 | 70 | 97% | |
| | | | | 2011 | 64 | 67 | 105% | |
| | | | | 2012 | 68 | 18 | 26% | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | | MULTI-YEAR GOAL | | | 155 | #DIV/0! |
| | | | | | 2010 | | | #DIV/0! |
| | | | | | 2011 | | | #DIV/0! |
| | | | | | 2012 | | | #DIV/0! |
| | | | | | 2013 | | | #DIV/0! |
| | | | 2014 | | | #DIV/0! | | |
| | | | MULTI-YEAR GOAL | | | 0 | #DIV/0! | |
| | | | | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | | MULTI-YEAR GOAL | | | 0 | #DIV/0! |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|--|------|-----------------|---------------|-------------------|---------|--|
| DH-2 Affordability of Decent Housing | | | | | | | | | |
| DH-2 (4) | Improve access to affordable owner housing | CDBG | Number of new homeowners (REWARD, CHC, NNRO) | 2010 | 60 | 21 | 35% | | |
| | | | | 2011 | 53 | 25 | 47% | | |
| | | | | 2012 | 22 | 1 | 5% | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 47 | #DIV/0! | |
| | | | | | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | | | | 2012 | | | #DIV/0! | |
| | | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | | | 2010 | | | #DIV/0! | | |
| | | | | 2011 | | | #DIV/0! | | |
| | | | | 2012 | | | #DIV/0! | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



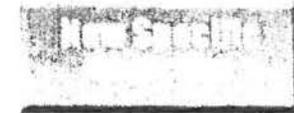
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|--|------|-----------------|---------------|-------------------|---------|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | | |
| DH-2 (5) | Increase the availability of affordable owner housing | HOME | Number of homes constructed and sold (Habitat) | 2010 | 4 | 4 | 100% | | |
| | | | | 2011 | 4 | 4 | 100% | | |
| | | | | 2012 | 2 | 1 | 50% | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 9 | #DIV/0! | |
| | | | | | | 2010 | | | #DIV/0! |
| | | | | | | 2011 | | | #DIV/0! |
| | | | | | | 2012 | | | #DIV/0! |
| | | | | | | 2013 | | | #DIV/0! |
| | 2014 | | | | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | | | | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | | | | 2012 | | | #DIV/0! | |
| | | | | | 2013 | | | #DIV/0! | |
| | | | | | 2014 | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | | |
|---|---|------------------|---|------------------------|-----------------|---------------|-------------------|--|---|---------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | | | |
| SL-1 (1) | Improve quality / increase quantity of neighborhood facilities for low-income persons | CDBG | Number of buildings renovated (La Casa de Amistad, Colfax Ctr, Heritage Homes SE Office, NNN mtg space) | 2010 | 3 | 2 | 67% | | | |
| | | | | 2011 | 3 | 3 | 100% | | | |
| | | | | 2012 | 1 | 1 | 100% | | | |
| | | | | 2013 | | | #DIV/0! | | | |
| | | | | 2014 | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | | | | 6 | #DIV/0! |
| | | | | 2010 | | | #DIV/0! | | | |
| | | | | 2011 | | | #DIV/0! | | | |
| | | | | 2012 | | | #DIV/0! | | | |
| | | | | 2013 | | | #DIV/0! | | | |
| | | | | 2014 | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | | | 2010 | | | #DIV/0! | | | |
| | | | | 2011 | | | #DIV/0! | | | |
| 2012 | | | #DIV/0! | | | | | | | |
| 2013 | | | #DIV/0! | | | | | | | |
| 2014 | | | #DIV/0! | | | | | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------------|---|------|-----------------|---------------|-------------------|----------------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1 (2) | Improve the services for low/mod income persons | CDBG | Number of people provided services (CFH, YSB, AIDS, YWCA) | 2010 | 2322 | 3569 | 154% | |
| | | | | 2011 | 3671 | 2507 | 68% | |
| | | ESG | | 2012 | 3034 | 2459 | 81% | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | MULTI-YEAR GOAL | | | | 8535 | #DIV/0! |
| | | CDBG | Number of shelter renovations completed (CFH, YWCA; Dismas) | 2010 | 1 | 1 | 100% | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | 2014 | | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 1 | #DIV/0! | |
| | | | | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------|---------------------------|------|------------------------|---------------|-------------------|---------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1 (3) | Improve quality / increase quantity of public improvements for lower income persons | CDBG | Number of improved alleys | 2010 | 1 | 1 | 100% | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | | | MULTI-YEAR GOAL | | 1 | #DIV/0! |
| | | | | | 2010 | | | #DIV/0! |
| | | | | | 2011 | | | #DIV/0! |
| | | | | | 2012 | | | #DIV/0! |
| | | | | | 2013 | | | #DIV/0! |
| | | | | | 2014 | | | #DIV/0! |
| | | | | | MULTI-YEAR GOAL | | 0 | #DIV/0! |
| | | | | | 2010 | | | #DIV/0! |
| | | | | | 2011 | | | #DIV/0! |
| | | | | | 2012 | | | #DIV/0! |
| | | | 2013 | | | #DIV/0! | | |
| | | | 2014 | | | #DIV/0! | | |
| | | | MULTI-YEAR GOAL | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------------|--|------|-----------------|----------------|-------------------|----------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (1a) | Improve the services for low/mod income persons | CDBG | Number of residents served through extra police patrols (SBPD) | 2010 | 45000 | 45496 | 101% | |
| | | | | 2011 | 45000 | 45496 | 101% | |
| | | | | 2012 | 45000 | 45496 | 101% | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 136488 | #DIV/0! |
| | | CDBG | Participants in Guardianship & Crime Victim Programs (REAL Services) | 2010 | 415 | 656 | 158% | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 656 | #DIV/0! |
| | | CDBG | Number of residents in Neighborhood Watch areas (SBPD) | 2010 | 45000 | 45496 | 101% | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| 2013 | | | | | #DIV/0! | | | |
| 2014 | | | | | #DIV/0! | | | |
| MULTI-YEAR GOAL | | | | | 45496 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------|--|------|------------------------|----------------|-------------------|----------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (1b) | Improve the services for low/mod income persons | CDBG | Number of residents trained (NRC) | 2010 | 40 | 11 | 28% | |
| | | | | 2011 | 10 | 10 | 100% | |
| | | | | 2012 | 8 | 0 | 0% | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | | | MULTI-YEAR GOAL | | 21 | #DIV/0! |
| | | CDBG | Participants in outreach programs (La Casa) | 2010 | 48 | 896 | 1867% | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | | | | MULTI-YEAR GOAL | | 896 | #DIV/0! |
| | | CDBG | Participants in youth programming (B&G Club) | 2010 | 575 | 1872 | 326% | |
| | | | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| 2013 | | | | | #DIV/0! | | | |
| 2014 | | | | | #DIV/0! | | | |
| | | | MULTI-YEAR GOAL | | 1872 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|--|------|-----------------|---------------|-------------------|---------|---------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (1c) | Improve the services for low/mod income persons | CDBG | Number of participants in therapeutic counseling (FCC) | 2010 | 270 | 836 | 310% | | |
| | | | | 2011 | | | #DIV/0! | | |
| | | | | 2012 | | | #DIV/0! | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 836 | #DIV/0! | |
| | | | | | | 2010 | | | #DIV/0! |
| | | | | | | 2011 | | | #DIV/0! |
| | | | | | | 2012 | | | #DIV/0! |
| | 2013 | | | | | | | #DIV/0! | |
| | 2014 | | | | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | | | | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | | | | 2012 | | | #DIV/0! | |
| | | | | | 2013 | | | #DIV/0! | |
| | | | | | 2014 | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|--|------|-----------------|---------------|-------------------|---------|---------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (2) | Increase availability of affordable owner housing | CDBG | Number of houses purchased and demolished and families relocated | 2010 | 2 | 2 | 100% | | |
| | | | | 2011 | | | #DIV/0! | | |
| | | | | 2012 | | | #DIV/0! | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 2 | #DIV/0! | |
| | | | | | | 2010 | | | #DIV/0! |
| | | | | | | 2011 | | | #DIV/0! |
| | | | | | | 2012 | | | #DIV/0! |
| | 2013 | | | | | | | #DIV/0! | |
| | 2014 | | | | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | | | | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | | | | 2012 | | | #DIV/0! | |
| | | | | | 2013 | | | #DIV/0! | |
| | | | | | 2014 | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|---|------------------------|-----------------------------|------|-----------------|---------------|-------------------|----------------|---------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (3) | Improve the quality of owner housing | CDBG | Number of houses demolished | 2010 | 13 | 61 | 469% | | |
| | | | | 2011 | | | #DIV/0! | | |
| | | | | 2012 | 25 | 0 | 0% | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 61 | #DIV/0! | |
| | | | | | | 2010 | | | #DIV/0! |
| | | | | | | 2011 | | | #DIV/0! |
| | | | | | | 2012 | | | #DIV/0! |
| | | | | | | 2013 | | | #DIV/0! |
| | 2014 | | | | | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | | | | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | | | | 2012 | | | #DIV/0! | |
| | | | | | 2013 | | | #DIV/0! | |
| | | | | | 2014 | | | #DIV/0! | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |

ST. JOSEPH COUNTY HOUSING CONSORTIUM Report has been submitted.

February 21, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : INDIANAPOLIS, IN

See Public Reporting Burden Statement below

1. Recipient Name:

St. Joseph County Housing Consortium

Recipient Address: (street, city, state, zip)

227 W Jefferson Blvd
South Bend , Indiana 46601

2. Agency ID:

074327123

3. Total Amount of Award: \$ 705,582
Amount of All Contracts Awarded: \$ 705,582

4. Contact Person:

Lory Timmer

5. Phone: 574-235-5841

Fax: 574-235-9021

E-Mail: ltimmer@southbend.in.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

02/21/2013

8. Program Code-Name:

5-HOME Assistance

Program Codes:

| | |
|--|--------------------------------------|
| 1 = Flexible Subsidy | 2 = Section 202/811 |
| 3A = Public/Indian Housing Development | 3B = Public/Indian Housing Operation |
| 3C = Public/Indian Housing Modernization | 4 = Homeless Assistance |
| 5 = HOME Assistance | 6 = HOME-State Administered |
| 7 = CDBG-Entitlement | 8 = CDBG-State Administered |
| 9 = Other CD Programs | 10 = Other Housing Programs |

| Part I. Employment and Training (Columns B, C, and F are mandatory fields.) | | | | | |
|--|------------------------------------|--|--|---|--|
| A Job Category | B Number of New Hires | C Number of New Hires that are Sec.3 Residents | D % of Section 3 New Hires | E % of Total Staff Hours for Section 3 Employees | F Number of Section 3 Trainees |
| Professionals | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Technicians | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Office/Clerical | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Officials/Managers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Sales | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Craft Workers (skilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Operatives (semiskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Laborers (unskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Service Workers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Other (List) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Total | 0 | 0 | | | 0 |

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 562,582
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 143,000
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

CITY OF SOUTH BEND Report has been submitted.

January 11, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : INDIANAPOLIS, IN

See Public Reporting Burden Statement below

1. Recipient Name:

City of South Bend

2. Agency ID:

074327123

4. Contact Person:

Lory Timmer

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

01/11/2013

Recipient Address: (street, city, state, zip)

227 W Jefferson Blvd
South Bend , Indiana 46601

3. Total Amount of Award: \$ 2,267,742
Amount of All Contracts Awarded: \$ 2,781,792

5. Phone: 574-235-5841

Fax: 574-235-9021

E-Mail: ltimmer@southbendin.gov

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

| Part I. Employment and Training (Columns B, C, and F are mandatory fields.) | | | | | |
|--|---------------------------------|--|--------------------------------------|--|--|
| A Job Category | B Number of New Hires | C Number of New Hires that are Sec.3 Residents | D % of Section 3 New Hires | E % of Total Staff Hours for Section 3 Employees | F Number of Section 3 Trainees |
| Professionals | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Technicians | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Office/Clerical | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Officials/Managers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Sales | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Craft Workers (skilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Operatives (semiskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Laborers (unskilled) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Service Workers | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Other (List) | 0 | 0 | 0.00 % | 0.00 % | 0 |
| Total | 0 | 0 | | | 0 |

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 1,808,000
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 973,792
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
MISHAWAKA , IN

DATE: 03-01-13
TIME: 13:56
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 422,612.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 124,602.27 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 547,214.27 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 301,582.71 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 301,582.71 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 62,237.13 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 363,819.84 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 183,394.43 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 281,492.42 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 281,492.42 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 93.34% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 0 PY: 0 PY: 0 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 50,000.10 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 50,000.10 |
| 32 ENTITLEMENT GRANT | 422,612.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 72,424.91 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 495,036.91 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 10.10% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 62,237.13 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 62,237.13 |
| 42 ENTITLEMENT GRANT | 422,612.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 124,602.27 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 547,214.27 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 11.37% |

| Housing Needs Table | | | Grantee: City of Mishawaka | | | | | | | | | | | | | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income, HIV/AIDS Population | | | |
|---|---------------------------|---------------------------|---|------------------------------|---------------------|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|----------------|---------------|-------------|-----------------------------------|---------|--------------------------------------|--|---------------------------------------|---|--|--|
| | | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | % HSHLD | # HSHLD | | | | | | |
| Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems | | | Current % of Households | Current Number of Households | 3-5 Year Quantities | | | | | | | | | | | | % of Goal | | | | | | | | | |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | | | | | | | | | | |
| | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 449 | | | | | | | | | | | 0 | #### | H | Y | C | 100% | 3299 | N | | | |
| | | | Any housing problems | 58.8 | 264 | 10 | 0 | 5 | 0 | 5 | 0 | | | | | | 0 | #### | | | | | | | | |
| | | | Cost Burden > 30% | 58.8 | 264 | | | | | | | | | | | | 0 | #### | | | | | | | | |
| | | | Cost Burden >50% | 31.0 | 139 | | | | | | | | | | | | 0 | #### | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 515 | | | | | | | | | | | | | | | | | | | | N | | |
| | | With Any Housing Problems | 70.9 | 365 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden > 30% | 65.0 | 335 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden >50% | 45.6 | 235 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 30 | | | | | | | | | | | | | | | | | | | | Y | | |
| | | With Any Housing Problems | 33.3 | 10 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden > 30% | 33.3 | 10 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden >50% | 33.3 | 10 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 600 | | | | | | | | | | | | | | | | | | | | N | | |
| | | With Any Housing Problems | 73.3 | 440 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden > 30% | 73.3 | 440 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden >50% | 60.8 | 365 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Elderly | NUMBER OF HOUSEHOLDS | 100% | 401 | | | | | | | | | | | | | | | | | | | | 2 | | |
| | | With Any Housing Problems | 49.1 | 197 | 5 | 3 | 1 | | 1 | 2 | 1 | | 1 | 1 | 1 | 5 | 500% | H | Y | C | | | | | | |
| | | Cost Burden > 30% | 49.1 | 197 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | Cost Burden >50% | 28.4 | 114 | | | | | | | | | | | | 0 | #### | | | | | | | | | |
| Small Related | NUMBER OF HOUSEHOLDS | 100% | 120 | | | | | | | | | | | | | | | | | | | | N | | | |
| | With Any Housing Problems | 66.7 | 80 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Cost Burden > 30% | 66.7 | 80 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | Cost Burden >50% | 24.6 | 30 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| Owner related | NUMBER OF HOUSEHOLDS | 100% | 0 | | | | | | | | | | | | | | | | | | | | N | | | |
| | With Any Housing Problems | 0.0 | 0 | | | | | | | | | | | | 0 | #### | | | | | | | | | | |

| | | Household Income > 30 to <= 50% MFI | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|---------------------------|-------------------------------------|-------|-----|----|---|---|---|---|---|---|---|----|----|----|----|----|----|------|------|------|---|------|---|
| | | Percentage | Count | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | | | |
| Owner | Large Related | Cost Burden > 30% | 0.0 | 0 | | | | | | | | | | | | | | 0 | #### | | | | | |
| | | Cost Burden > 50% | 0.0 | 0 | | | | | | | | | | | | | | | 0 | #### | | | | |
| | All other hshold | NUMBER OF HOUSEHOLDS | 100% | 711 | | | | | | | | | | | | | | | | | | | N | |
| | | With Any Housing Problems | 51.6 | 367 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | | Cost Burden > 30% | 51.6 | 367 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | | Cost Burden > 50% | 11.3 | 80 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | Elderly | NUMBER OF HOUSEHOLDS | 100% | 384 | | | | | | | | | | | | | | | | | | | 100% | N |
| | | With Any Housing Problems | 63.5 | 244 | 16 | 0 | 8 | | 8 | 0 | | | | | | | | | | 0 | #### | H | Y | C |
| | | Cost Burden > 30% | 63.5 | 244 | | | | | | | | | | | | | | | | 0 | #### | | | 0 |
| | | Cost Burden > 50% | 18.2 | 70 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 420 | | | | | | | | | | | | | | | | | | | | N |
| | | With Any Housing Problems | 65.5 | 275 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | | Cost Burden > 30% | 63.1 | 265 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | | Cost Burden > 50% | 18.2 | 76 | | | | | | | | | | | | | | | | 0 | #### | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 35 | | | | | | | | | | | | | | | | | | | | Y |
| | | With Any Housing Problems | 100.0 | 35 | | | | | | | | | | | | | | | | 0 | #### | | | |
| Cost Burden > 30% | | 28.6 | 10 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| Cost Burden > 50% | | 0.0 | 0 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 444 | | | | | | | | | | | | | | | | | | | | N | |
| | With Any Housing Problems | 73.0 | 324 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| | Cost Burden > 30% | 72.1 | 320 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| | Cost Burden > 50% | 15.8 | 70 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| Elderly | NUMBER OF HOUSEHOLDS | 100% | 814 | | | | | | | | | | | | | | | | | | | | N | |
| | With Any Housing Problems | 26.9 | 219 | 5 | 1 | 1 | | 1 | 2 | 1 | | 1 | | 1 | | | | | 0 | #### | 300% | H | Y | C |
| | Cost Burden > 30% | 25.7 | 209 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| | Cost Burden > 50% | 7.2 | 59 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| Small Related | NUMBER OF HOUSEHOLDS | 100% | 285 | | | | | | | | | | | | | | | | | | | | N | |
| | With Any Housing Problems | 66.7 | 190 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| | Cost Burden > 30% | 66.7 | 190 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| | Cost Burden > 50% | 24.6 | 70 | | | | | | | | | | | | | | | | 0 | #### | | | | |
| Large Related | NUMBER OF HOUSEHOLDS | 100% | 100 | | | | | | | | | | | | | | | | | | | | N | |
| | With Any Housing Problems | 6.0 | 6 | | | | | | | | | | | | | | | | 0 | #### | | | | |

| | | | | | | | | | | | | | | | | | | | | | | |
|------------------|---------|----------------------------------|------|-----|----|---|----|---|----|---|---|---|---|---|------|------|--|--|------------------|------|-------------------|------|
| All other hshold | Large F | Cost Burden > 30% | 25.6 | 50 | | | | | | | | | | | 0 | #### | | | | | | |
| | | Cost Burden >50% | 15.4 | 30 | | | | | | | | | | | 0 | #### | | | | | | |
| All other hshold | Large F | NUMBER OF HOUSEHOLDS | 100% | 415 | | | | | | | | | | | | | | | Y | | | |
| | | With Any Housing Problems | 45.8 | 190 | | | | | | | | | | | 0 | #### | | | | | | |
| | | Cost Burden > 30% | 45.8 | 190 | | | | | | | | | | | 0 | #### | | | | | | |
| All other hshold | Large F | Cost Burden >50% | 8.4 | 35 | | | | | | | | | | 0 | #### | | | | | | | |
| | | Total Any Housing Problem | | | 65 | 5 | 22 | 0 | 22 | 4 | 7 | 0 | 7 | 0 | 7 | 9 | | | Total Disabled | 2 | | |
| | | Total 215 Renter | | | | | | | | | | | | | | 0 | | | Tot. Elderly | 1168 | Total Lead Hazard | 0 |
| | | Total 215 Owner | | | | | | | | | | | | | | 0 | | | Tot. Sm. Related | 3108 | Total Renters | 6088 |
| All other hshold | Large F | Total 215 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | Tot. Lg. Related | 296 | Total Owners | 4192 |

| Jurisdiction | | Only complete blue sections. | | | | | | | | | | | | | | | | | | | |
|---|--------|--|---------|------|-------------------|------|--------|------|--------|------|--------|------|--------|------|------------|------|-----------|---------------------------|--------------------|----------------------|-------------|
| | | Housing and Community Development Activities | | | | | | | | | | | | | | | | | | | |
| | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | | | % of Goal | Priority Need: H, M, L | Dollars to Address | Plan to Fund? Y/N | Fund Source |
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | | | | | | |
| Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | |
| 01 Acquisition of Real Property 570.201(a) | 17 | 2 | 15 | 3 | 5 | 3 | 0 | 3 | 4 | 3 | | 3 | | 15 | 9 | 60% | H | #### | Y | C | |
| 02 Disposition 570.201(b) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03A Senior Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03B Handicapped Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03C Homeless Facilities (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03D Youth Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03E Neighborhood Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03F Parks, Recreational Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03G Parking Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03H Solid Waste Disposal Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | L | #### | N | | |
| 03I Flood Drain Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03J Water/Sewer Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03K Street Improvements 570.201(c) | 4000 | 1600 | 2400 | 1600 | 2805 | 200 | | 200 | 100 | 200 | | 200 | | 2400 | 2905 | 121% | M | #### | Y | C | |
| 03L Sidewalks 570.201(c) | 8000 | 3200 | 4800 | 3200 | 2202 | 400 | | 400 | 3250 | 400 | | 400 | | 4800 | 5452 | 114% | M | #### | Y | C | |
| 03M Child Care Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03N Tree Planting 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | L | #### | N | | |
| 03O Fire Stations/Equipment 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03P Health Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03R Asbestos Removal 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 04 Clearance and Demolition 570.201(d) | 12 | 2 | 10 | 2 | 3 | 2 | | 2 | 4 | 2 | | 2 | | 10 | 7 | 70% | H | #### | Y | C | |
| 04A Clean-up of Contaminated Sites 570.201(d) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05 Public Services (General) 570.201(e) | ### | 2500 | ### | 2500 | 2561 | 2500 | | 2500 | 2500 | 2500 | | 2500 | | ### | 5061 | 40% | H | 75000 | Y | C | |
| 05A Senior Services 570.201(e) | 6000 | 1000 | 5000 | 1000 | 433 | 1000 | | 1000 | 1000 | 1000 | | 1000 | | 5000 | 1433 | 29% | H | 50000 | Y | C | |
| 05B Handicapped Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05C Legal Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05D Youth Services 570.201(e) | ### | 2000 | ### | 2000 | 5847 | 2000 | | 2000 | 3548 | 2000 | | 2000 | | ### | 9395 | 94% | H | #### | Y | C | |
| 05E Transportation Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | L | #### | N | | |
| 05F Substance Abuse Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05G Battered and Abused Spouses 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05H Employment Training 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05I Crime Awareness 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05K Tenant/Landlord Counseling 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05L Child Care Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05M Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05N Abused and Neglected Children 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05O Mental Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05Q Subsistence Payments 570.204 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | L | #### | N | | |
| 05R Homeownership Assistance (not direct) 570.204 | 18 | 3 | 15 | 3 | 1 | 3 | | 3 | 0 | 3 | | 3 | | 15 | 1 | 7% | H | 22500 | Y | C | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 05T Security Deposits (if HOME, not part of 5% Admin c | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |
| 06 Interim Assistance 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | #### | M | #### | N | | |

| | | | | | | | | | | | | | | | | | |
|---|------|------|----|------|----|------|---|---|---|------|------|----|-----|-----|-------|---|---|
| 07 Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 08 Relocation 570.201(i) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 09 Loss of Rental Income 570.201(j) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 10 Removal of Architectural Barriers 570.201(k) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 11 Privately Owned Utilities 570.201(l) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 12 Construction of Housing 570.201(m) | 11 | 1 | 10 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 10 | 3 | 30% | H | ### | Y | H |
| 13 Direct Homeownership Assistance 570.201(n) | 18 | 3 | 15 | 3 | 1 | 3 | 3 | 0 | 3 | 3 | 15 | 1 | 7% | H | ### | Y | H |
| 14A Rehab; Single-Unit Residential 570.202 | 20 | 2 | 18 | 2 | 3 | 4 | 4 | 4 | 4 | 4 | 18 | 7 | 39% | H | 41500 | Y | C |
| 14B Rehab; Multi-Unit Residential 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | L | | N | |
| 14C Public Housing Modernization 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 14D Rehab; Other Publicly-Owned Residential Buildings 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | L | | N | |
| 14F Energy Efficiency Improvements 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 14G Acquisition - for Rehabilitation 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 14H Rehabilitation Administration 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 15 Code Enforcement 570.202(c) | 3000 | 3000 | 0 | 3000 | 41 | 3000 | 0 | 0 | 0 | 3000 | 9000 | 41 | 0% | H | ### | Y | C |
| 16A Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | L | | N | |
| 16B Non-Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | L | | N | |
| 17A CI Land Acquisition/Disposition 570.203(a) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 17B CI Infrastructure Development 570.203(a) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 18B ED Technical Assistance 570.203(b) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 18C Micro-Enterprise Assistance | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 19C CDBG Non-profit Organization Capacity Building | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 19D CDBG Assistance to Institutes of Higher Education | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 19E CDBG Operation and Repair of Foreclosed Property | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 19F Planned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 19G Unplanned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 19H State CDBG Technical Assistance to Grantees | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 20 Planning 570.205 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 21A General Program Administration 570.206 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | H | ### | Y | C |
| 21B Indirect Costs 570.206 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | H | 25000 | Y | C |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | H | 25000 | Y | C |
| 21E Submissions or Applications for Federal Programs 570.206 | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | M | | N | |
| 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | L | | N | |
| 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | L | | N | |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | H | ### | Y | H |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 22 Unprogrammed Funds | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31J Facility based housing - development | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31K Facility based housing - operations | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31G Short term rent mortgage utility payments | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31F Tenant based rental assistance | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31E Supportive service | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31I Housing information services | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31H Resource identification | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31B Administration - grantee | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| 31D Administration - project sponsor | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |
| Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | 0 | 0 | ### | N/A | | N | |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|---|-----|-----|-----|-----|-----|------|---|------|-----|------|---|------|---|-----|-----|-----|---|
| CDBG | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| HOME | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N |
| Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | ### | N/A | N | |
| Totals | | ### | ### | ### | ### | ### | 9117 | 0 | 6117 | ### | 6117 | 0 | 9117 | 0 | ### | ### | ### | |

| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | |
|--|--|-------|---------------------|-----|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | % of Goal |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | |
| Housing Needed | 52. Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 53. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 54. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 55. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 56. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 57. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 58. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 59. Public Housing Residents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| Supportive Services Needed | 60. Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 61. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 62. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 63. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 64. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 65. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 66. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| | 67. Public Housing Residents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | |

| | | | | | |
|---|---|--|--------------|-----------------------|----------------|
| Project Name: Adult Guardianship Program | | | | | |
| Description: | IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA | | | | |
| Legal guardianship for at-risk senior citizens. | | | | | |
| Location: | Priority Need Category: | | | | |
| REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601 | Select one: Public Services | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 12/31/2012 | Funding for legal guardianship of Individuals 60 years or older who are at risk because of physical, psychological or emotional incapacities. | | | | |
| Objective Category: | Specific Objectives: | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the services for low/mod Income persons | | | | |
| Outcome Categories: | 2 | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 80 | Accompl. Type: | Proposed |
| | | Underway | 27 | | Underway |
| | | Complete | 41 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 20 new clients will receive services | | Number of Mishawaka senior citizens receiving services | | | |
| 05A Senior Services 570.201(e) | | | Matrix Codes | | |
| Matrix Codes | | | Matrix Codes | | |
| Matrix Codes | | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 5000 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 63 | Accompl. Type: | Proposed Units |
| | | Actual Units | 87 | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 81 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 5000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 80 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 41 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | |
|--|---|-------------------------|----------------|----------------|
| Project Name: Affirmative Fair Housing | | | | |
| Description: | IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA | | | |
| Further fair housing awareness in South Bend and Mishawaka. | | | | |
| Location: | Priority/Need Category: | | | |
| South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601 | Select one: Planning/Administration | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Fund investigations and other work that eliminates barriers to equal housing opportunities. | | | |
| Objective Category: | Specific Objectives: | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve access to affordable rental housing | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2 | | | |
| | 3 | | | |
| Project-level Accomplishments | Accompl. Type: Proposed 5000 | Accompl. Type: Proposed | | |
| | Underway | Underway | | |
| | Complete 0 | Complete | | |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | | |
| | Underway | Underway | | |
| | Complete | Complete | | |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | | |
| | Underway | Underway | | |
| | Complete | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.20€ | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. 5000 | Fund Source: | Proposed Amt. |
| | | Actual Amount 5000 | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

| | | | | | | |
|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 5000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 5000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | |
|---|--|--|-------|-----------------------|----------------|
| Project Name: Boys & Girls Club of St. Joseph County | | | | | |
| Description: After school programming for Mishawaka youth. | IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA | | | | |
| Location: Boys & Girls Club of St. Joseph County, 502 E. Sample St., South Bend, Indiana, 46601 | Priority/Need/Category: Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Funding inter-related after school activities for Mishawaka youth that will enhance the development of their physical, social, educational, vocational and moral lives. Activities include but are not limited to Character and Leadership; Education and Career; Health and Life Skills; the Arts; and Sports, Fitness and Recreation. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 400 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 276 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 400 low-mod income Mishawaka youth will | | Number of low-mod income Mishawaka youth receiving | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | 20000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 25000 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 2300 | Accompl. Type: | Proposed Units |
| | | Actual Units | 5896 | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 30000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 400 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 30000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 26500 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 400 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 276 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Family & Children's Center Mishawaka Services | | | | | |
| Description: | IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA | | | | |
| Prevent child abuse and neglect. | | | | | |
| Location: | Priority/Need/Category: | | | | |
| Family & Children's Center, 1411 Lincolnway West, Mishawaka, Indiana, 46545 | Select one: Public Services | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 12/31/2012 | Fund clinical and child development services that will educate parents and aid in the prevention and treatment of child abuse and neglect. | | | | |
| Objective Category: | Specific Objectives: | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sutable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the services for low/mod income persons | | | | |
| Outcome Categories: | 2 | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 700 | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 276 | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 900 low-mod income Mishawaka residents will | Number of low-mod income Mishawaka residents receiving | | | | |
| OSN Abused and Neglected Children 570.201(e) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 9500 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 9500 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 900 | Accmpl. Type: | Proposed Units |
| | | Actual Units | 2209 | | Actual Units |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 9500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 9500 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 700 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 1518 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 9500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 9500 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 700 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 276 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: City of Mishawaka Dept of Community Development General Administration | | | | |
| Description: | IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA Provide staff services necessary to monitor and administer Mishawaka CDBG programs. | | | |
| Location: Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana 46544 | Priority Need Category: Select one: Planning/Administration | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Administrative expenses, including salaries, for Community Development Department staff. | | | |
| Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 2 3 | | | |
| Project-level Accomplishments | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | | |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 21A General Program Administration 570.206 | Matrix Codes | Matrix Codes | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | |
| Matrix Codes | Matrix Codes | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. 86550 | Fund Source: | Proposed Amt. |
| | | Actual Amount 86550 | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units | |
| | Actual Units | | Actual Units | |

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|----------------|----------------|----------------|---------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 84800 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | 94000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 89133.9 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Older Adult Crime Victim Program | | | | | |
| Description: | IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA | | | | |
| Support for senior citizens that have been victims of crime. | | | | | |
| Location: | Priority/Need/Category: | | | | |
| REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601 | Select one: Public Services | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 12/31/2012 | Fund specialized case management services for senior citizens who have been victims of crime. Fund educational services on crime prevention for senior citizens. | | | | |
| Objective Category: | Specific Objectives: | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the services for low/mod income persons | | | | |
| Outcome Categories: | 2 | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 180 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 41 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 1180 Mishawaka senior citizens will receive services | | The number of Mishawaka senior citizens receiving | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 5000 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 180 | Accompl. Type: | Proposed Units |
| | | Actual Units | 346 | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 180 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 5000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 4550 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 180 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 41 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Owner-Occupied Residential Rehabilitation Program | | | | | |
| Description: | IDIS Project #: 5 UOG Code: IN181950 MISHAWAKA | | | | |
| Provide home repairs for low-moderate income homeowners in Mishawaka. | | | | | |
| Location: | Priority/Need Category: | | | | |
| Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544 | Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Funding the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka. | | | | |
| Objective Category: | Specific Objectives: | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve the quality of owner housing | | | | |
| Outcome Categories: | 2 | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 2 | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 0 | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Two wheelchair ramps for low-mod homeowners | Number of wheelchair ramps constructed | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 5500 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 7167 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 04 Households | Proposed Units | 2 | Accmpl. Type: | Proposed Units |
| | | Actual Units | 2 | | Actual Units |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 5500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 2 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 5500 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 5500 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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| Project Name: Public Infrastructure Improvements | | | | | |
| Description: | IDIS Project #: 4 UOG Code: IN181950 MISHAWAKA | | | | |
| Provide public Improvements in the Milburn Boulevard Neighborhood. | | | | | |
| Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544 | Priority Need Category: Select one: Infrastructure | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Funding public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve quality / Increase quantity of public Improvements for lower income persons 2 3 | | | | |
| Project-level Accomplishments | 11 Public Facilities | Proposed | 600 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 3250 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Three public Improvements (curbs, sidewalks, streets) will | Linear feet of curb, street Improvements; square yards of | | | | |
| 03 Public Facilities and Improvements (General) 570.201(c) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 53000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 11 Public Facilities | Proposed Units | 4800 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

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|----------------|----------------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 43285 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 600 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 51285 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 51285 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 11 Public Facilities | Proposed Units | 600 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 3250 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | |
|---|---|-----------------------|-------|----------------|----------------|
| Project Name: Spot Blight Elimination Program | | | | | |
| Description: | IDIS Project #: 3 UOG Code: IN181950 MISHAWAKA | | | | |
| Removal of blighted properties within the City of Mishawaka. | | | | | |
| Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544 | Priority/Need Category: Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Funding acquisition, environmental needs and demolition of blighted structures within the City of Mishawaka. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 2 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 2 | Accompl. Type: | Proposed |
| | | Underway | 2 | | Underway |
| | | Complete | 2 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Two vacant, deteriorating structures will be removed | Number of vacant, deteriorating structures removed | | | | |
| 04 Clearance and Demolition 570.201(d) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 32000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 10 Housing Units | Proposed Units | 2 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|------------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 29000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 30000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 30000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 2 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | |
|---|---|---|--------|----------------|----------------|
| Project Name: Spot Blight Removal with Intent to Rebuild | | | | | |
| Description: | IDIS Project #: 10 UOG Code: IN181950 MISHAWAKA Acquire and demolish blighted property for use in City of Mishawaka low-mod housing programs. | | | | |
| Location: Mishawaka City Hall, Department of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544 | Priority/Need Category: Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Funding the acquisition, environmental remediation and demolition of blighted structures within the City of Mishawaka with the purpose of using the cleared lots for new construction low-mod income housing programs. | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 5 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 0 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 5 blighted properties will be acquired & cleared for new | Number of blighted properties acquired and cleared for new | | | | |
| 01 Acquisition of Real Property 570.201(a) | | 05R Homeownership Assistance (not direct) 570.204 | | | |
| 03R Asbestos Removal 570.201(c) | | Matrix Codes | | | |
| 04 Clearance and Demolition 570.201(d) | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 656615 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 10 Housing Units | Proposed Units | 10 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|------------------|----------------|--------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 271221 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 5 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | 258221 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 258221 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units | Proposed Units | 5 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|-----|----------------|----------------|
| Project Name: YWCA - Domestic Violence Services | | | | | |
| Description: Support on-going domestic violence shelter services | IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA | | | | |
| Location: YWCA of St. Joseph County, 1102 S. Fellows Street, South Bend, Indiana, 46601 | Priority/Need/Category: Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2011 | Explanation: Fund services provided to women and children seeking shelter with the YWCA. This program includes daily trauma educational and therapeutic groups, parenting and life skill sessions, and legal advocacy. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod income persons 2 3 | | | | |
| Project-level Accomplishments | 01 People | Proposed | 120 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 29 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 700 low-mod income Mishawaka residents will | Number of low-mod income Mishawaka residents receiving | | | | |
| OSN Abused and Neglected Children 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | 0 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 0 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 7000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 120 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 7000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 7000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People | Proposed Units | 120 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 29 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|-----------------------|------|----------------|----------------|
| Project Name: Summer of Service | | | | | |
| Description: | IDIS Project #: 7 UOG Code: IN181950 MISHAWAKA | | | | |
| Provide exterior repairs to low-mod income homeowners in Mishawaka. | | | | | |
| Location: Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana, 46544 | Priority Need Category: Select one: Owner Occupied Housing | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Funding material costs for exterior home repairs for low-mod income homeowners in Mishawaka. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve the quality of owner housing 2 3 | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 7 | Accompl. Type: | Proposed |
| | | Underway | 1 | | Underway |
| | | Complete | 4 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Four low-mod income homeowners will receive home | Number of low-mod income homeowners receiving home | | | | |
| 14A Rehab; Single-Unit Residential 570.202 | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 7000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 7868 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 04 Households | Proposed Units | 2 | Accompl. Type: | Proposed Units |
| | | Actual Units | 2 | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 12000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 18539 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 2 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 7 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 18000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 18000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 4 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 4 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

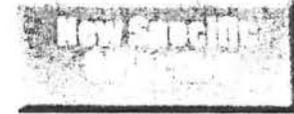
| | | | | | |
|---|---|-----------------------|------|----------------|----------------|
| Project Name: Penn Township Food Pantry | | | | | |
| Description: | IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA Provide referral and counselling services for low-mod Income Mishawaka households. | | | | |
| Location: Penn Township Food Pantry, 315 Lincolnway West, South Bend, Indiana 46544 | Priority/Need Category: Select one: Public Services | | | | |
| Expected Completion Date: 12/31/2011 | Explanation: Funding referral, crisis assistance and financial literacy services to low-moderate income Mishawaka households. | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the services for low/mod Income persons 2 3 | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 63 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | 3477 | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 65 low-mod Mishawaka households will receive referral | Number of low-mod Mishawaka households receiving services | | | | |
| 05 Public Services (General) 570.201(e) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 4500 | Fund Source: | Proposed Amt. |
| | | Actual Amount | 4500 | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 04 Households | Proposed Units | 55 | Accompl. Type: | Proposed Units |
| | | Actual Units | 353 | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | |
|----------------|----------------|----------------|------|----------------|----------------|--|
| Program Year 2 | CDBG | Proposed Amt. | 2000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 63 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG | Proposed Amt. | 2000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 2000 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 65 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 3477 | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|--|---|----------------------------|--|--------------------------|-----------------|---------------|-------------------|----------|
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1 (1) | Fund the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka | Source of Funds #1 CDBG | Performance Indicator #1 Households | 2010 | 2 | 2 | 100% | |
| | | | | 2011 | 2 | 2 | 100% | |
| | | Source of Funds #2 | | 2012 | 2 | 0 | 0% | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | | | MULTI-YEAR GOAL | | | | 4 |
| | | Source of Funds #1 | | Performance Indicator #2 | 2010 | | | #DIV/0! |
| | | | | | 2011 | | | #DIV/0! |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | Source of Funds #3 | 2014 | | | #DIV/0! | | | |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |
| | In program year 2011, two wheelchair ramps will be constructed for low-mod income homeowners in Mishawaka | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| Source of Funds #2 | | 2012 | | | | #DIV/0! | | |
| | | 2013 | | | | #DIV/0! | | |
| Source of Funds #3 | | 2014 | | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | 0 | #DIV/0! | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|------------------------|---|------|-----------------|---------------|-------------------|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | |
| DH-2 (1) | Fund downpayment, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka's First-Time Homebuyer Program. A development subsidy will be provided for one Habitat for Humanity home. | Source of Funds #1 | Performance Indicator #1 Households | 2010 | 4 | | 0% | |
| | | HOME | | 2011 | 4 | 4 | 100% | |
| | | Source of Funds #2 | | 2012 | 3 | 0 | 0% | |
| | | Source of Funds #3 | | 2013 | | | #DIV/0! | |
| | | | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 4 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 Housing Units | 2010 | 1 | | 0% | |
| | | Source of Funds #2 | | 2011 | 1 | | 0% | |
| | | | | 2012 | 1 | | 0% | |
| | | Source of Funds #3 | | 2013 | | | #DIV/0! | |
| | | 2014 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | In program year 2012, four First-Time Homebuyer Program participants will receive home purchasing assistance. Three Habitat for Humanity builds will receive a subsidy. | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2011 | | | #DIV/0! | |
| | | | | 2012 | | | #DIV/0! | |
| | | 2013 | | | | #DIV/0! | | |
| Source of Funds #3 | | 2014 | | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



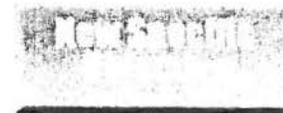
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|--|----------------------------|---|------|-----------------|---------------|-------------------|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | |
| DH-2 (3) | Acquire and clear blighted property for new home construction for City of Mishawaka low-mod income housing programs. | Source of Funds #1 CDBG | Performance Indicator #1 Housing Units | 2010 | 2 | | 0% | |
| | | | | 2011 | 2 | | 0% | |
| | | Source of Funds #2 | | 2012 | 4 | 4 | 100% | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 4 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 | 2010 | | | #VALUE! | |
| | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | Source of Funds #3 | 2014 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | In program year 2012, 4 blighted properties will be acquired and cleared for new home construction | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |



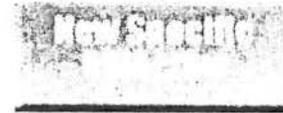
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|--|----------------------------|--|------|-----------------|---------------|-------------------|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | |
| DH-2 (4) | Fund rehabilitation of a house for a first-time homebuyer in the City's lease-to-own homeownership program, as well as provide budget and homeownership financing. | Source of Funds #1 CDBG | Performance Indicator #1 Households | 2010 | 4 | | 0% | |
| | | | | 2011 | 2 | 3 | 150% | |
| | | Source of Funds #2 | | 2012 | 0 | 0 | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 3 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 | 2010 | | | #VALUE! | |
| | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | Source of Funds #3 | 2014 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | In program year 2012, Zero (0) first-time homebuyers will receive services through the City's lease-to-own homeownership program. | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| Source of Funds #2 | | 2012 | | | | #DIV/0! | | |
| | | 2013 | | | | #DIV/0! | | |
| Source of Funds #3 | | 2014 | | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



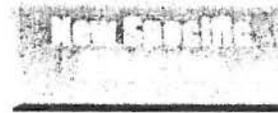
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|--|----------------------------|--|------|-----------------|---------------|-------------------|---------|
| SL-1 Availability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1 (1) | Fund programs that provide direct service to low-mod income individuals, families and/or households. | Source of Funds #1 CDBG | Performance Indicator #1 People | 2010 | 3686 | | 0% | |
| | | Source of Funds #2 | | 2011 | 2000 | | 0% | |
| | | | | 2012 | 2000 | | 0% | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 Households | 2010 | 74 | | 0% | |
| | | Source of Funds #2 | | 2011 | 74 | | 0% | |
| | | | | 2012 | 74 | | 0% | |
| | | | | 2013 | | | #DIV/0! | |
| | Source of Funds #3 | 2014 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | In program year 2012, direct service will be provided to 2,000 low-mod income individuals, families and/or households to increase availability/access to youth, senior citizen, homeownership, and crisis intervention programs. | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2011 | | | #DIV/0! | |
| 2012 | | | | | | #DIV/0! | | |
| 2013 | | | | | | #DIV/0! | | |
| Source of Funds #3 | | 2014 | | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



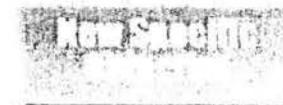
Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|----------------------------|---|------|-----------------|---------------|-------------------|---------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (1) | Fund acquisition, environmental needs and demolition of blighted structures with the City of Mishawaka. | Source of Funds #1 CDBG | Performance Indicator #1 Housing Units | 2010 | 2 | | 0% | |
| | | | | 2011 | 5 | 6 | 120% | |
| | | Source of Funds #2 | | 2012 | 4 | 4 | 100% | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 10 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | | | 2013 | | | #DIV/0! | |
| | Source of Funds #3 | 2014 | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | In program year 2011, two vacant, deteriorating structures will be acquired and cleared. | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | |
| | | 2013 | | | | #DIV/0! | | |
| Source of Funds #3 | | 2014 | | | | #DIV/0! | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | |
|---|---|----------------------------|--|------------------------|-----------------|---------------|-------------------|----------------|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | |
| SL-3 (2) | Fund public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka. | Source of Funds #1 CDBG | Performance Indicator #1 Linear feet of curbs and street improvements | 2010 | 1000 | | 0% | |
| | | Source of Funds #2 | | 2011 | 1100 | 2625 | 239% | |
| | | | | 2012 | 2000 | 3250 | 163% | |
| | | | | 2013 | | | #DIV/0! | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | |
| | | MULTI-YEAR GOAL | | | | | 5875 | #DIV/0! |
| | | Source of Funds #1 | Performance Indicator #2 Square yards of sidewalk improvements | 2010 | 100 | | 0% | |
| | | | | 2011 | 100 | | 0% | |
| | | | | 2012 | 100 | | 0% | |
| | | | | 2013 | | | #DIV/0! | |
| | 2014 | | | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | |
| | In program year 2012 2000 linear feet of curbs and street improvements and 100 square yards of sidewalk improvements will be provided in a low-moderate income neighborhood in Mishawaka. | Source of Funds #3 | Performance Indicator #3 | 2010 | | | #DIV/0! | |
| | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #1 | | 2012 | | | #DIV/0! | |
| 2013 | | | | | | #DIV/0! | | |
| Source of Funds #2 | | 2014 | | | | #DIV/0! | | |
| | | Source of Funds #3 | | MULTI-YEAR GOAL | | | | 0 |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | |
|---|--|------------------------|--|--------------------------|-----------------|---------------|-------------------|---------|--|
| SL-3 Sustainability of Suitable Living Environment | | | | | | | | | |
| SL-3 (4) | Fund material costs for exterior home repairs for low-mod income homeowners in Mishawaka. | Source of Funds #1 | Performance Indicator #1 Households | 2010 | 2 | | 0% | | |
| | | CDBG | | 2011 | 2 | 7 | 350% | | |
| | | Source of Funds #2 | | 2012 | 2 | 4 | 200% | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | | |
| | | MULTI-YEAR GOAL | | | | | 11 | #DIV/0! | |
| | | Source of Funds #1 | | Performance Indicator #2 | 2010 | | | #DIV/0! | |
| | | | | | 2011 | | | #DIV/0! | |
| | | Source of Funds #2 | | | 2012 | | | #DIV/0! | |
| | | 2013 | | | | #DIV/0! | | | |
| | In program year 2012, two low-mod income homeowners in Mishawaka will receive exterior home repairs. | Source of Funds #3 | | 2014 | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |
| | | Source of Funds #1 | Performance Indicator #3 | 2010 | | | #DIV/0! | | |
| | | | | 2011 | | | #DIV/0! | | |
| | | Source of Funds #2 | | 2012 | | | #DIV/0! | | |
| | | | | 2013 | | | #DIV/0! | | |
| | | Source of Funds #3 | | 2014 | | | #DIV/0! | | |
| | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | |

| Housing Needs Table | | Grantee: St. Joseph County (including South Bend and Mishawaka) | | | | | | | | | | | | | | | Priority Need? | Plan. to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HIV/AIDS Population | |
|----------------------------|---------------------------|--|------------------------------|---------------------|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|------|----------------|----------------|-------------|-----------------------------------|---------|--------------------------------------|--|--------------------------------------|---------|
| | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | | | % of Goal | % HSHLD | | | | # HSHLD |
| | | Current % of Households | Current Number of Households | 3-5 Year Quantities | | | | | | | | | | | | | | | | | | | | | |
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | | | | | | | | | | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | |
| Household Income <=30% MFI | Elderly | NUMBER OF HOUSEHOLDS | 100% | 1455 | | | | | | | | | | | | | | | | 100% | 2999 | Yes | | 356 | |
| | | Any housing problems | 52.2 | 760 | 10 | 0 | 5 | 3 | 5 | 0 | 5 | | 5 | | 3 | #### | H | Y | C | 61.0 | 1829 | | | | |
| | | Cost Burden > 30% | 51.5 | 749 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 31.3 | 455 | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 2370 | | | | | | | | | | | | | | | | | | | No | | |
| | | With Any Housing Problems | 73.8 | 1749 | 11 | 2 | 11 | 27 | 11 | 3 | 11 | | 11 | | 32 | #### | H | Y | C, H | | | | | | |
| | | Cost Burden > 30% | 71.7 | 1699 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50%* | 56.5 | 1339 | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 484 | | | | | | | | | | | | | | | | | | | No | | |
| | | With Any Housing Problems | 85.5 | 414 | 4 | 1 | 4 | 0 | 4 | 0 | 4 | | 4 | | 1 | #### | H | Y | C | | | | | | |
| | | Cost Burden > 30% | 77.3 | 374 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 69.0 | 334 | | | | | | | | | | 0 | #### | | | | | | | | | |
| | All other hshld | NUMBER OF HOUSEHOLDS | 100% | 2235 | | | | | | | | | | | | | | | | | | | No | | |
| | | With Any Housing Problems | 70.7 | 1580 | 11 | 2 | 11 | 0 | 11 | 0 | 11 | | 11 | | 2 | #### | H | Y | C, H | | | | | | |
| | | Cost Burden > 30% | 70.0 | 1565 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 57.5 | 1285 | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Elderly | NUMBER OF HOUSEHOLDS | 100% | 2092 | | | | | | | | | | | | | | | | | | | | | |
| | | With Any Housing Problems | 54.9 | 1149 | 18 | 4 | 16 | 1 | 16 | 24 | 16 | | 16 | | 29 | #### | H | Y | C, H | | | | | | |
| | | Cost Burden > 30% | 54.9 | 1149 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 30.5 | 638 | | | | | | | | | | 0 | #### | | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 870 | | | | | | | | | | | | | | | | | | | Yes* | | |
| | | With Any Housing Problems | 75.9 | 660 | 14 | 7 | 14 | 0 | 14 | 18 | 14 | | 14 | | 25 | #### | H | Y | C, H | | | | | | |
| | | Cost Burden > 30% | 74.1 | 645 | | | | | | | | | | | 0 | #### | | | | | | | | | |
| | | | Cost Burden >50% | 54.0 | 470 | | | | | | | | | | 0 | #### | | | | | | | | | |
| Large Related | NUMBER OF HOUSEHOLDS | 100% | 229 | | | | | | | | | | | | | | | | | | | Yes* | | | |
| | With Any Housing Problems | 82.5 | 189 | 6 | 3 | 6 | 2 | 6 | 10 | 6 | | 6 | | 5 | #### | H | Y | C, H | | | | | | | |
| | Cost Burden > 30% | 76.0 | 174 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 54.6 | 125 | | | | | | | | | | 0 | #### | | | | | | | | | | |
| All other hshld | NUMBER OF HOUSEHOLDS | 100% | 765 | | | | | | | | | | | | | | | | | | | Yes | | | |
| | With Any Housing Problems | 65.4 | 500 | 9 | 3 | 9 | 0 | 9 | 0 | 9 | | 9 | | 3 | #### | H | Y | C, H | | | | | | | |
| | Cost Burden > 30% | 65.4 | 500 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 50.3 | 385 | | | | | | | | | | 0 | #### | | | | | | | | | | |
| Elderly | NUMBER OF HOUSEHOLDS | 100% | 1329 | | | | | | | | | | | | | | | | 100% | 2990 | No | | | | |
| | With Any Housing Problems | 58.2 | 773 | 17 | 0 | 9 | 87 | 9 | 0 | 9 | | 9 | | 87 | #### | H | Y | C | 45.5 | 1360 | | | | | |
| | Cost Burden > 30% | 57.9 | 769 | | | | | | | | | | | 0 | #### | | | | | | | | | | |
| | | Cost Burden >50% | 27.8 | 369 | | | | | | | | | | 0 | #### | | | | | | | | | | |

| Household Income >= | | All | | | | | | | | | | | | 0 #### | | | | | | | | | | |
|----------------------------------|---------------------------|---------------------------|------|------|-----|-----|-----|-----|-----|-----|----|-----|---|--------|--------|------------------|---|------|-------|------|-------------------|--|-------|--|
| | | Cost Burden >50% | 1.6 | 44 | | | | | | | | | | | | | | | | | | | | |
| Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 5480 | | | | | | | | | | | | | | | | Yes | | | | |
| | | With Any Housing Problems | 12.8 | 701 | 18 | 7 | 18 | 2 | 18 | 23 | 18 | | | | 32 | #### | H | Y | C, H | | | | | |
| | | Cost Burden > 30% | 12.6 | 690 | | | | | | | | | | | 0 #### | | | | | | | | | |
| | | Cost Burden >50% | 3.6 | 197 | | | | | | | | | | | 0 #### | | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 3724 | | | | | | | | | | | | | | | | Yes* | | | | |
| | | With Any Housing Problems | 36.5 | 1359 | 52 | 9 | 44 | 3 | 44 | 93 | 44 | | | | 105 | #### | H | Y | C, H | | | | | |
| | | Cost Burden > 30% | 33.0 | 1229 | | | | | | | | | | | 0 #### | | | | | | | | | |
| | | Cost Burden >50% | 4.5 | 168 | | | | | | | | | | | 0 #### | | | | | | | | | |
| | Large Related | NUMBER OF HOUSEHOLDS | 100% | 1310 | | | | | | | | | | | | | | | | Yes* | | | | |
| | | With Any Housing Problems | 43.5 | 570 | 27 | 6 | 15 | 1 | 15 | 1 | 15 | | | | 8 | #### | H | Y | C, H | | | | | |
| | | Cost Burden > 30% | 27.9 | 365 | | | | | | | | | | | 0 #### | | | | | | | | | |
| | | Cost Burden >50% | 3.4 | 45 | | | | | | | | | | | 0 #### | | | | | | | | | |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 2185 | | | | | | | | | | | | | | | | No | | | | | |
| | With Any Housing Problems | 41.4 | 905 | 10 | 4 | 10 | 0 | 10 | 0 | 10 | | | | 4 | #### | H | Y | C, H | | | | | | |
| | Cost Burden > 30% | 40.7 | 889 | | | | | | | | | | | 0 #### | | | | | | | | | | |
| | Cost Burden >50% | 8.2 | 179 | | | | | | | | | | | 0 #### | | | | | | | | | | |
| Total Any Housing Problem | | | | 431 | 107 | 389 | 285 | 389 | 260 | 389 | 0 | 389 | 0 | 0 | 652 | Total Disabled | | | 4166 | | | | | |
| Total 215 Renter | | | | | | | | | | | | | | | | Tot. Elderly | | | 4774 | | Total Lead Hazard | | 0 | |
| Total 215 Owner | | | | | | | | | | | | | | | | Tot. Sm. Related | | | 15357 | | Total Renters | | 23371 | |
| Total 215 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Tot. Lg. Related | | | 3942 | | Total Owners | | 20198 | |

Continuum of Care Homeless Population and Subpopulations Chart

| Part 1: Homeless Population | Sheltered | | Un-sheltered | Total | St. Joseph County |
|--|------------|--------------|--------------|------------|--------------------|
| | Emergency | Transitional | | | Data Quality |
| Homeless Individuals | 130 | 234 | 48 | 412 | (N) enumerations ▼ |
| Homeless Families with Children | 18 | 60 | 0 | 78 | |
| 2a. Persons in Homeless with Children Families | 55 | 184 | 0 | 239 | |
| Total (lines 1 + 2a) | 185 | 418 | 48 | 651 | |
| Part 2: Homeless Subpopulations | Sheltered | | Un-sheltered | Total | Data Quality |
| | | | | | (N) enumerations ▼ |
| Chronically Homeless | | 42 | 15 | 57 | |
| Severely Mentally Ill | | 33 | 8 | 41 | |
| Chronic Substance Abuse | | 76 | 5 | 81 | |
| Veterans | | 44 | 8 | 52 | |
| Persons with HIV/AIDS | | 10 | 0 | 10 | |
| Victims of Domestic Violence | | 73 | 4 | 77 | |
| Youth (Under 18 years of age) | | 2 | 0 | 2 | |

| Part 3: Homeless Needs Table: Individuals | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H, M, L | Plan to Fund? Y N | Fund Source: CDBG, HOME, HOPWA, ESG, or Other |
|---|------------|---------------------|------------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|------------|------------|------------|------------------|-------------------|--|
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Emergency Shelters | 120 | 90 | 30 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 10 | 0 | 40 | 30 | 75% | | | |
| Transitional Housing | 280 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | | |
| Permanent Supportive Housing | 100 | 25 | 75 | 5 | 5 | 15 | 56 | 15 | 15 | 15 | 0 | 25 | 0 | 75 | 76 | 101% | | | |
| Total | 500 | 395 | 105 | 15 | 15 | 25 | 66 | 25 | 25 | 15 | 0 | 35 | 0 | 115 | 106 | 92% | | | |
| Chronically Homeless | | | | | | | | | | | | | | | | | | | |

| Part 4: Homeless Needs Table: Families | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H. M. L. | Plan to Fund? Y/N | Fund Source: CDBG, HOME, HOPEWA, ESG, or Other |
|---|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|-------------------|-------------------|---|
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Emergency Shelters | 5 | 0 | 5 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0% | | | |
| Transitional Housing | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ### | | | |
| Permanent Supportive Housing | 5 | 3 | 2 | 0 | 0 | 2 | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 5 | 6 | 120% | | | |
| Total | 65 | 58 | 7 | 2 | 0 | 2 | 6 | 3 | 0 | 3 | 0 | 0 | 0 | 10 | 6 | 60% | | | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **St. Joseph County (excluding South Bend and Mishawaka)**

| Non-Homeless Special Needs Including HOPWA | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | | Priority Need: H, M, L | Plan to Fund? Y N | Fund Source: CDBG, HO | |
|--|--|---------------------|-----|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|------------------------|-------------------|-----------------------|---|
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | % of Goal | | | | |
| | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | | |
| Housing Needed | 52. Elderly | 0 | 0 | 0 | 6 | 1 | 6 | 0 | 6 | 0 | 6 | 0 | 6 | 0 | 30 | 1 | 3% | H | Y | H |
| | 53. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 54. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 55. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 56. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 57. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 58. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 59. Public Housing Residents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | Total | 0 | 0 | 0 | 6 | 1 | 6 | 0 | 6 | 0 | 6 | 0 | 6 | 0 | 30 | 1 | 3% | | | |
| Supportive Services Needed | 60. Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 61. Frail Elderly | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 62. Persons w/ Severe Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 63. Developmentally Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 64. Physically Disabled | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 65. Alcohol/Other Drug Addicted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 66. Persons w/ HIV/AIDS & their families | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | 67. Public Housing Residents | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | | | |

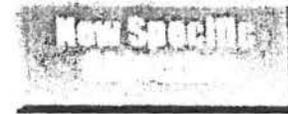
St. Joseph County (excluding South Bend and Mishawaka)

| Housing and Community Development Activities | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | % of Goal | Priority Need H, M, L | Dollars to Address | Plan to Fund Y/N | Fund Source | | |
|---|---|-------|---------|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|--------------------------|--------------------|---------------------|-------------|------------|--------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | | | | | | Cumulative | |
| | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | Goal | Actual |
| 01 | Acquisition of Real Property 570.201(a) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 02 | Disposition 570.201(b) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| Public Facilities and Improvements | 03 Public Facilities and Improvements (General) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03A Senior Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03B Handicapped Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03C Homeless Facilities (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03D Youth Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03E Neighborhood Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03F Parks, Recreational Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03G Parking Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03H Solid Waste Disposal Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03I Flood Drain Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03J Water/Sewer Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03K Street Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03L Sidewalks 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03M Child Care Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03N Tree Planting 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03O Fire Stations/Equipment 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 03P Health Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 03R Asbestos Removal 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 04 | Clearance and Demolition 570.201(d) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 04A | Clean-up of Contaminated Sites 570.201(d) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| Public Services | 05 Public Services (General) 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05A Senior Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05B Handicapped Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05C Legal Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05D Youth Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05E Transportation Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05F Substance Abuse Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05G Battered and Abused Spouses 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05H Employment Training 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05I Crime Awareness 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05K Tenant/Landlord Counseling 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05L Child Care Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05M Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05N Abused and Neglected Children 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05O Mental Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| | 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 05Q Subsistence Payments 570.204 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 05R Homeownership Assistance (not direct) 570.204 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 05T Security Deposits (if HOME, not part of 5% Admin c | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | | |
| 06 | Interim Assistance 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 07 | Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 08 | Relocation 570.201(i) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 09 | Loss of Rental Income 570.201(j) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 10 | Removal of Architectural Barriers 570.201(k) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 11 | Privately Owned Utilities 570.201(l) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 12 | Construction of Housing 570.201(m) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |
| 13 | Direct Homeownership Assistance 570.201(n) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | ### | | | | |

| | | | | | | | | | | | | | | | | | |
|---|----------|----------|----------|-----------|-----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|------------|---|
| 14A Rehab; Single-Unit Residential 570.202 | 0 | 0 | 0 | 19 | 18 | 17 | 0 | 17 | 0 | 19 | 19 | 91 | 18 | 20% | | Y | H |
| 14B Rehab; Multi-Unit Residential 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14C Public Housing Modernization 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14D Rehab; Other Publicly-Owned Residential Buildings 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14F Energy Efficiency Improvements 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14G Acquisition - for Rehabilitation 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14H Rehabilitation Administration 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 15 Code Enforcement 570.202(c) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 16A Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 16B Non-Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 17A CI Land Acquisition/Disposition 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 17B CI Infrastructure Development 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 18B ED Technical Assistance 570.203(b) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 18C Micro-Enterprise Assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19C CDBG Non-profit Organization Capacity Building | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19D CDBG Assistance to Institutes of Higher Education | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19E CDBG Operation and Repair of Foreclosed Property | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19F Planned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19G Unplanned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 19H State CDBG Technical Assistance to Grantees | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 20 Planning 570.205 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21A General Program Administration 570.206 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | -1 | 1 | 1 | 1 | 5 | 3 | 60% | | Y | H |
| 21B Indirect Costs 570.206 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21E Submissions or Applications for Federal Programs 570.206 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 22 Unprogrammed Funds | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31J Facility based housing - development | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31K Facility based housing - operations | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31G Short term rent mortgage utility payments | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31F Tenant based rental assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31E Supportive service | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31I Housing information services | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31H Resource identification | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31B Administration - grantee | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| 31D Administration - project sponsor | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Production of new rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Rental assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Production of new owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Homeownership assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Production of new rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Rental assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Production of new owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Homeownership assistance | 0 | 0 | 0 | | | | | | | | | 0 | 0 | ### | | | |
| Totals | 0 | 0 | 0 | 20 | 19 | 18 | 1 | 18 | 1 | 20 | 0 | 20 | 0 | 96 | 21 | ### | |

| | | | | | |
|--|--|------------------------------|--|-------------------------|-----------------------|
| Project Name: HAO Owner Occupied Rehab Program (St. Joseph County) - HOME | | | | | |
| Description: | IDIS Project #: 41 UOG Code: 182886 | | | | |
| Low/mod. income homeowners in St. Joseph County (outside South Bend and Mishawaka city limits) will be assisted with improvements such as new furnace, windows, roof, insulation, siding and electrical and plumbing updates. This program will be carried out by the Housing Assistance Office. | | | | | |
| Location: St. Joseph County, outside South Bend and Mishawaka city limits. | Priority Need Category: Select one: Owner Occupied Housing ▼ | | | | |
| Expected Completion Date: 12/31/2012 | Explanation: Provide assistance with needed repairs that improve the living conditions for low/mod income home owners. | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼ | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 43 | | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway | |
| | | Complete 17 | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Program Year 1 | HOME ▼ | Proposed Amt. 110,494 | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount 100,103 | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount | |
| | 04 Households ▼ | Proposed Units 18 | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units 17 | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units | |

| | | | | | | |
|----------------|----------------|----------------|-------|----------------|----------------|--|
| Program Year 2 | HOME | Proposed Amt. | 85579 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 15 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| Program Year 3 | HOME | Proposed Amt. | 60203 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | 0 | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 10 | Accompl. Type: | Proposed Units | |
| | | Actual Units | 0 | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |



Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Year | Expected Number | Actual Number | Percent Completed | | | |
|---|---|------------------|-------------------------------|------------------------|-----------------|---------------|-------------------|--|----|---------|
| DH-2 Affordability of Decent Housing | | | | | | | | | | |
| DH-2 (1) | Improve the quality of owner housing | HOME | Number of structures rehabbed | 2010 | 18 | 17 | 94% | | | |
| | | | | 2011 | 15 | 0 | 0% | | | |
| | | | | 2012 | 10 | 0 | 0% | | | |
| | | | | 2013 | | | #DIV/0! | | | |
| | | | | 2014 | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | | | | 17 | #DIV/0! |
| | | | | 2010 | | | #DIV/0! | | | |
| | | | | 2011 | | | #DIV/0! | | | |
| | | | | 2012 | | | #DIV/0! | | | |
| | | | | 2013 | | | #DIV/0! | | | |
| | | | | 2014 | | | #DIV/0! | | | |
| | | | | MULTI-YEAR GOAL | | | | | 0 | #DIV/0! |
| | | | | 2010 | | | #DIV/0! | | | |
| | | | | 2011 | | | #DIV/0! | | | |
| | | | | 2012 | | | #DIV/0! | | | |
| 2013 | | | #DIV/0! | | | | | | | |
| 2014 | | | #DIV/0! | | | | | | | |
| MULTI-YEAR GOAL | | | | | 0 | #DIV/0! | | | | |