



**HOUSING COMMUNITY DEVELOPMENT
2010 ANNUAL PERFORMANCE REPORT**

FOR

**THE CITY OF SOUTH BEND - COMMUNITY DEVELOPMENT BLOCK GRANT
& EMERGENCY SHELTER GRANT**

THE CITY OF MISHAWAKA - COMMUNITY DEVELOPMENT BLOCK GRANT

THE ST. JOSEPH COUNTY HOUSING CONSORTIUM - HOME PROGRAM



2010
HOUSING AND COMMUNITY DEVELOPMENT
PERFORMANCE REPORT

Including:

2010 Community Development Block Grant Comprehensive Annual
Performance and Evaluation Report for the City of South Bend

2010 Community Development Block Grant Comprehensive Annual
Performance and Evaluation Report for the City of Mishawaka

2010 HOME Investment Partnership Program Annual Performance Report
for the St. Joseph County Housing Consortium

2010 Emergency Shelter Grant Annual Performance Report
for the City of South Bend

Cities of South Bend, Mishawaka & St. Joseph County Housing Consortium

Consolidated Annual Performance and Evaluation Report (CAPER)

2010

This Consolidated Annual Performance and Evaluation Report (CAPER) is a performance and accomplishments summary on the City of South Bend, City of Mishawaka, and the St. Joseph County Consortium's consolidated Housing and Community Development Plan, and use of federal resources provided by the U.S. Department of Housing and Urban Development (HUD) for 2010. These resources include the Community Development Block Grant (CDBG) funds received by the Cities of South Bend and Mishawaka and Emergency Shelter Grant (ESG) funds received by the City of South Bend. They also comprise the HOME Investment Partnership Program (HOME) funds that were received by the St. Joseph County Consortium.

Additionally, in 2010 the City of South Bend continued the implementation of its \$4.1 M in Neighborhood Stabilization 1 (NSP1) program, its over \$1M in Homeless Prevention and Rapid Re-Housing (HPRP) program; and, the \$750,873 of Community Development Block Grant Recovery (CDBG-R) program. The City of Mishawaka received continued the implementation of its \$147,277 in CDBG-R funds and \$2,000,000 of NSP1 funding through the Indiana Housing and Community Development Authority (IHCDA).

Prior to 1996, HUD treated these programs or resources separately. However, the current requirement is to submit a Consolidated Housing and Community Development Plan that integrates or combines the planning, application and reporting requirements for all these programs and resources. The consolidated planning process was developed by HUD in response to local requests for the tools to reduce paperwork and address community problems comprehensively. The 2010 to 2014 Five-Year Housing and Community Development (HCD) Plan consists of the following sections: Purpose, Executive Summary, Citizen Participation Plan, Affordable Housing: History, Inventory, Needs & Strategies, Social Services, Addressing Homelessness in St. Joseph County, Institutional Structure, Demographic Maps & Investment Action Plans for years 2010 and 2011, with 2012, 2013, and 2014 yet to come.

The Institutional Structure section of the strategy outlines a formalized structure and mission for the Consolidated Plan and more support for various task forces and nonprofits working in the area. The St. Joseph County Housing Consortium is comprised of three jurisdictions: the City of South Bend, the City of Mishawaka, and St. Joseph County. The Consortium was established in 1991 by Interlocal Agreement among the three jurisdictions in order to support coordinated

efforts. The City of South Bend acts as the lead jurisdiction. The South Bend Department of Community and Economic Development serves as the lead agency for the HCD Plan with its Division of Community Development being responsible for the preparation, coordination, submittal, and revision of the HCD Plan and Annual Investment Action Plans.

The Neighborhood Stabilization Program 1 (NSP1) was introduced for the purpose of assisting in the redevelopment of abandoned and foreclosed homes. The Community Development Block Grant-Recovery (CDBG-R) funding was available under the Recovery Act to stimulate the economy through measures that modernize infrastructure, improve energy efficiency and expand educational opportunities and access to health care. The Homeless Prevention and Rapid Re-Housing Program (HPRP) was introduced to provide homelessness prevention assistance to households, many due to the economic crisis, who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless.

During the 2010 program year, which is the first year of the 5-year plan, the Cities of South Bend and Mishawaka and the Consortium effectively used their Community Development Block Grant (CDBG), Community Development Block Grant, HOME, Shelter Plus Care (SPC), and Emergency Shelter Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the Cities of South Bend and Mishawaka and St. Joseph County. Priority initiatives included housing rehabilitation, homebuyer assistance, neighborhood and public works improvements, provision of public services, and affordable housing development. The accomplishments of the City of South Bend, the City of Mishawaka and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives.

In this report, the accomplishments of the City of South Bend's CDBG, CDBG-R, NSP1, ESG, and HPRP programs, Mishawaka's CDBG, CDBG-R, and NSP programs, and the St. Joseph County Housing Consortium's HOME program will be presented.

2010 HOUSING & COMMUNITY DEVELOPMENT PLAN PERFORMANCE REPORT

NARRATIVES:

1. *Assessment of the One to Five Year Goals and Objectives:*

Attached, as Attachment II, are Logic Models and goals outlined in the HCD Plan and the accomplishments toward those goals at the end of this 1st year of the 5-year Plan.

2. *Affirmatively Further Fair Housing:*

The South Bend Human Rights Commission (HRC), headed by Lonnie Douglas, Executive Director, and Fred Harris, Jr., as the Housing Manager, is presently involved in various outreach efforts to educate and inform the community regarding Fair Housing Laws. The Human Rights Commission also has an internal housing committee which consists of various members of the community that assist in the education and promotion of fair housing. In 2010 the South Bend Commission was the agency in the State of Indiana that dealt with an increased number of fair housing complaints and completed the resolution of these fair housing complaints within 100 days of filing.

Housing Manager Harris maintains constant contact with various agencies and city departments such as the Department of Housing and Urban Development (HUD), Code Enforcement, South Bend Police, Housing Authority of South Bend, NAACP, La Casa de Amistad, and the Real Estate Investors Association of North Central Indiana to ensure that fair housing is afforded to everyone.

A 2004 HUD grant of \$60,000 awarded to the Commission catalyzed the partnerships that continue today to promote fair housing. The monies provided the opportunity for a new initiative with the founding of Liberty and Justice for All comic book characters that promote fair housing. The effort included the Fair Housing Center of Southwest Michigan (testing); Patia Translations LLC (various languages for the billboards and brochures); Indiana University South Bend (fair housing video); ; Burkhart Advertising (fair housing advertising and billboards); Frank Alford (Community Reinvestment Act); Sallie & Associates (Fair Housing Comic Book); and the University of Notre Dame whjo assisted with the web site (www.sbhrc.org) which is updated annually per the HUD contract.

Housing Manager Harris has conducted trainings on the fair housing law and its effect on everyone in a community. Such trainings have been for South Bend Heritage Foundation on Fair Housing Law, the Real Estate Investors Association, the South Bend Local Government Academy, and the Women's Real Estate Group of South Bend / Mishawaka, NAACP, Housing Development Corporation, Near Northwest Neighborhood and the American Contract Compliance Association in Indianapolis, Indiana.

Executive Director Douglas and the entire staff of the South Bend Human Rights Commission have been certified in fair housing by HUD. Certification training was conducted by the National

Fair Housing Training Academy in Washington D.C. over a period of two years. Executive Director Douglas and Housing Manager Harris have attended or facilitated trainings dealing with linguistics in housing, Americans with Disabilities Act, new homebuyers, loss mitigation, neighborhood work programs, foreclosure prevention workshops sponsored by Congressman Joe Donnelly, and landlord/tenant laws. Additionally, Executive Director Douglas is a Board Member and past president of the State of Indiana Consortium of State and Local Human Rights Commissions.

In addition to the General Fund support from the City of South Bend, a CDBG Program allocation of \$10,000 in administrative funds for the South Bend Human Rights Commission is provided to assist in carrying out fair housing activities. . The Human Rights staff works in partnership with the City's Housing Counseling Agency assisting in situations when requested by the Housing Counselor. The Commission also hosts an annual Fair Housing Training, Human Rights awards and scholarship luncheon. The 2010 event was held at South Bend's Century Center with guest speaker Connie Schultz, a writer for the Cleveland, Ohio Plain Dealer Newspaper. Panel discussion topics included bankruptcy, foreclosures and how to purchase a house.

The City of South Bend promotes equal housing opportunities in the written policies and promotional brochure of its South Bend Home Improvement Program (SBHIP), Sub-grantee programs for REWARD and CHC homeownership do as well, and all contracts speak to this requirement.

The South Bend Human Rights Commission has partnered with the City of Mishawaka in its efforts to eradicate housing discrimination in St. Joseph County. Since 2009, the City of Mishawaka has annually allocated \$5,000 of its CDBG to research ways that local ordinances might be revised to allow the South Bend Human Rights Commission to impact the City. The City of Mishawaka has an active member on the South Bend Human Rights Housing Committee. That person contributes suggestions and ideas, and participates in the annual South Bend/Mishawaka Scholarship Luncheon and Housing Workshop. The City of Mishawaka annually contributes \$2,000 of its CDBG to the luncheon and workshop.

Mishawaka makes information about fair housing issues available to City Hall visitors. HUD posters, in both English and Spanish, promote the Fair Housing Act and feature the Housing Discrimination Hotline. They are displayed in a common area of the building. Posters from HUD, EEOC and the South Bend Human Rights Commission highlighting civil rights issues in both English and Spanish, are featured in the Department of Planning and Community Development. Specific postings/pamphlets are "Fair Housing" (HUD-1686-1-FHEO, September 2008), "Vivienda Equitativa" (HUD-1686-1-FHEO SPAN.Rev.2, September 2008), "Equal Opportunity is the Law" (EEOC-P/E-1, Rev. November 2009), "La Igualdad De Oportunidades De Empleo Es La Ley" (EEOC-P/S-1) and the South Bend Human Rights Commission's "Ten Tips Every Tenant Should Know". Citizens voicing concerns about housing issues are directed to the Indiana Civil Rights Commission's hotline at (800) 628-2909.

In addition, the following posters are posted in the windows at all new construction and home rehabilitation sites: "Equal Opportunity is the Law" (EEOC-P/E-1, Rev. November 2009), "La

Igualdad De Oportunidades De Empleo Es La Ley” (EEOC-P/S-1)

The City of Mishawaka promotes equal housing opportunities in the written policies and promotional brochures of its Owner-Occupied Housing Rehabilitation, Self-Sufficiency Home Ownership and First-Time Homebuyer Programs. In addition, the Mishawaka Housing Authority, which operates low- to moderate-income rental and Section 8 housing, prominently displays HUD’s Equal Housing Opportunity and Fair Housing Act posters and pamphlets in its offices.

As the recipient of Federal funds, the City of Mishawaka is responsible for promoting compliance with Section 3 of the Housing and Urban Development Act of 1968. In 2010 the Mishawaka Redevelopment Commission approved a Section 3 plan for the City, and a formal policy was adopted. Links to the City of Mishawaka’s Section 3 plan and Section 3 business application can be found on the City’s website at <http://mishawaka.in.gov/communitydevelopment>.

The cities of Mishawaka and South Bend, along with St. Joseph County, commissioned an updated *Analysis of Impediments to Fair Housing* in 2010. This new Analysis was accepted by the Consortium on August 4, 2010 and was accepted by HUD in a letter received on July 20, 2010. The new five-year Analysis was created to be concurrent with the St. Joseph County Housing Consortium’s 2010-2014 Housing and Community Development (HCD) Plan.

The South Bend Human Rights Commission is presently seeking county-wide jurisdiction to assist in the eradication of discrimination. The 2010 Analysis of Impediments to Fair Housing has as its #2 recommendation – *Continue analysis efforts to expand the reach of the HRC to Mishawaka and St. Joseph County*. It denotes completion of such analysis by Fall 2012.

Another recommendation #4: *Work with entities providing services to ex-offenders to lessen barriers to employment and housing. Support organizations that provide housing and supportive services until an ex-offender realizes employment*, is being met in part through the funding of Dismas, Inc. as part of the HPRP program, as well as the other non federal funded City of South Bend efforts thru various entities detailed in Section 3. Other Actions H. Reducing the persons living below poverty levels.

3. Affordable Housing:

Median sales prices for the South Bend-Mishawaka area remain among the lowest of any metropolitan area in the nation, and affordable rental units are available. However, the housing stock is generally old, often in need of rehabilitation, and located in neighborhoods suffering issues associated with poverty, such as unemployment, drugs, crime and violence. CDBG and HOME have usually concentrated on rehabilitation of older homes in those neighborhoods and continue to do so both by targeting areas served by neighborhood-based cdcs and citywide through the City of South Bend’s Division of Community Development and the City of Mishawaka’s Department of Planning and Community Development. However, as attractive as the older housing is, or can be, it does not adequately serve the needs (or wants) of a large proportion of our population. As part of their housing revitalization efforts, local nonprofit organizations have also

completed new construction of affordable housing in established neighborhoods for those households wishing to move into a new home.

2010 marked the seventh year the City of Mishawaka utilized HOME funds for its First-Time Homebuyer Program. The First-Time Homebuyer Program provided affordable housing to eligible first-time homebuyers through mortgage subsidies and provided pre-purchase counseling for clients. The program also offered moderate income households an additional housing option, cleared blighted properties for new construction homes, filled in vacant land in the inner-city, and provided an eventual increased tax base for the city. Furthermore, the program demonstrated to local developers the strong market for new construction in the inner-city.

Also in 2010, Mishawaka partnered with Rivervalley and Vineyard Community Churches to sponsor a Summer of Service program. Exterior painting and minor repairs were provided to two owner-occupied homes within Mishawaka city limits. One homeowner was 38% AMI for St. Joseph County (very low income) and elderly. The other homeowner was 37% AMI for St. Joseph County (very low income) and elderly.

In South Bend during 2010, a total of 89 households were assisted with housing issues in four programs: 74 were existing homeowners assisted with repairs and 14 with first time homebuyer assistance. The South Bend Home Improvement Program (SBHIP) assisted 47 and Rebuilding Together (formerly Christmas in April) assisted 27, low- to moderate-income homeowners in the City of South Bend with needed repairs. The Community Homebuyers Corporation (CHC) and Housing Development Corporation's (HDC) REWARD program provided assistance to the same 12 homebuyers in the City of South Bend for the purchase of their first home. Both programs also assisted 1 household each in addition to these 12. Twelve (12) of the total 89 households assisted were extremely low income (30% AMI or lower); thirty two (32) of the households were low-income (31% to 50% AMI) and forty five (45) of the households were moderate income (51% to 80% AMI).

In addition, the City of South Bend supports neighborhood revitalization efforts through four major partners: two community development corporations, South Bend Heritage Foundation (SBHF) and the Near Northwest Neighborhood, Inc.(NNN), as well as the Northeast Neighborhood Revitalization Area (NNRO) and Habitat for Humanity.

SBHF has developed affordable housing for the residents of South Bend for the past 35 years. SBHF is currently focusing their planning and rehabilitation experience in the Near West Side. Working with HOME, CDBG and NSP1 funds plus private funds, they have made a significant difference in the revitalization of West Jefferson, West Washington, Laurel, Thomas Streets, W. Colfax and W. LaSalle streets. Only a few years ago, many of these homes appeared to need major renovation or were beyond rehabilitation and demolition was the only alternative. Today, most of the homes in this area have been rehabilitated. In 2010 one (1) new home was constructed and five (5) rehabbed by SBHF. In addition, SBHF is renovating the 80 plus unit West Washington Homes Complex. CDBG-R funds assisted with the installation of geothermal wells for heating to the rental units of twenty-three (23) of those units.

The NNRO was formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood and is a partner organization with institutional members from the City of South Bend, Memorial Hospital, Saint Joseph Regional Medical Center, the South Bend Clinic, and the University of Notre Dame. Since 2002 the NNRO has completed a redevelopment plan, developed neighborhood design standards for new construction, and working with both CDBG and HOME funds, completed the acquisition and rehabilitation of 26 homes that were then sold to low- to moderate-income homebuyers. The NNRO continues to work with the University of Notre Dame on the development of Eddy Street Commons. The Eddy Street Commons project is a mixed use development containing commercial space, hotels, conference center and mixed income condominium and single-family homes. Thirty percent of the single family homes in this project area will be set aside for low/mod income families.

The NNN has been improving the environment and housing in the near northwest neighborhood for the past 34 years. Using a combination of CDBG, HOME, NSP 1 and private funding, the NNN has improved much of the housing along Portage Avenue and is currently focusing on revitalization of the Cottage Grove-Lindsey area. The NNN has participated in the construction of the first new homes in the neighborhood in 25 years, with a combination of 9 new or rehabbed homes in the last two years. . In addition, the NNN is in the process of completing the renovation of space adjacent to their offices for needed community space.

Habitat for Humanity continues to be a strong player in the affordable housing market to build new homes for their partner families. Funds through HOME and NSP 1 subsidized the construction of new homes for Mishawaka and South Bend respectively.

Continuum of Care Strategy:

The St. Joseph County Housing Consortium works in a coordinated approach to provide a continuum of services for homeless persons. Through regular communication, service providers are able to work together to insure ongoing compliance with HUD McKinney-Vento funding requirements, the smooth transition from emergency situations, to minimize duplication of effort, and to identify gaps in services for which additional funds can be sought and programming developed. With a history since 1994, the Continuum of Care meets monthly to identify and implement the components of the continuum of care for homeless services as they currently exist. The Continuum of Care has specific activities identified as priorities to reduce homelessness. These are advocacy, the expansion of funding to provide necessary supportive services, the development of housing programs for specific homeless subpopulations that require specialized interventions not available in traditional homeless assistance programs, the expansion of permanent supportive housing, and hosting activities and events to the benefit of unsheltered homeless individuals.

Other forums in the community where service providers have formalized paths of communication include: the Task Force for Disabled and Disadvantaged Citizens which represents organizations dealing with housing, services and advocacy for these populations; the United Religious Community Task Force on Housing & Homeless; and the Financial Assistance Agencies group. This last group represents those agencies/churches with programs of various scopes that provide

financial assistance for such items as housing, utilities, and food. Please refer to the next page for a matrix, which outlines the components of the St. Joseph County Continuum of Care.

The Elements of the St. Joseph County Continuum of Care	Outreach Intake Assessment	Emergency Shelter	Transitional Housing	Permanent Supportive Housing	Permanent Housing	Supportive Services
PROVIDER NAME						
Catholic Worker House		X	X			
Center for the Homeless	X	X	X	X	X	X
Hope Rescue Mission	X	X	X			X
Life Treatment Centers	X	X	X			X
Salvation Army						X
Youth Services Bureau-Safe Station		X				X
YWCA	X	X	X	X		
Hannah's House			X			
AIDS Ministries/AIDS Assist	X		X	X		X
Upper Room			X			
Dismas House			X			X
Housing Assistance Office			X			
Oaklawn Psychiatric Center	X		X	X		X
Family & Children's Center The Children's Campus			X			
Logan Center				X		
Portage Manor				X		
God Cares Ministries			X			
Habitat for Humanity					X	
South Bend Heritage Foundation					X	
South Bend Housing Authority					X	
Near Northwest Neighborhood, Inc.			X		X	
Boys and Girls Club						X
Indiana Health Centers	X					X
Goodwill Industries						X
Memorial Hospital of South Bend	X					X
Mental Health Association of St. Joseph Cty						X
The Montessori Academy at Edison Lakes						X
The Social Security Administration						X
The South Bend Community School Corporation						X
St. Margaret's House						X
St. Vincent de Paul						X
Township Trustees	X					X
Family & Children's Center Counseling and Development Services						X
The United Religious Community Advocacy Center	X					X
Urban Enterprise Association						X
The Veterans Administration						X
Workforce Development Services						X

3. *Other Actions*

The Cities of South Bend and Mishawaka have followed an active economic development strategy. The community's Chamber of Commerce and its affiliated business attraction entity, Project Future, are very active in trying to bring new companies to the area. The Small Business Development Center is available to lend technical assistance to existing or start-up businesses.

South Bend offers Ignition Park, a launching pad for technological innovation. Planning is under

way at Ignition Park to create up to 2 million square feet of high tech, office and support space, including prototyping facilities that could be leased by start-up companies. Ignition Park sits on the grounds of the former Studebaker Corp., the legendary auto manufacturer that used to be the economic backbone of the local economy. Since 2000, old abandoned buildings on the Ignition Park site have been demolished in the state's most aggressive brownfield reclamation effort. It will make way for a high-tech manufacturing, commercialization and office complex of building arrayed in a green, park-like environment.

In addition, in South Bend only, a business assistance loan program is available called the Industrial Revolving Fund (IRF). The IRF provides financing for acquisition, rehabilitation, equipment, working capital, etc. The local Urban Enterprise Association owns and operates the Sample Street Business Complex, a multi-tenant business facility which helps to foster business development opportunities by providing shared resources such as a copier, phone answering, and support services. None of these activities are currently funded with CDBG funds, however.

Other actions indicated in the strategic and action plans: The anti-poverty strategy outlines 7 general activities. Three of those activities are not generally carried out with funding covered under the HCD Plan. The activities and some general comments about various programs follow.

- A. Meeting Underserved Needs - The Housing Assistance Office continues to address the affordable housing needs of the rural under-served areas of St. Joseph County. Their 2010 owner-occupied home rehabilitation program provided assistance to 13 low- to moderate-income homeowners living outside of the Cities of South Bend and Mishawaka.

NNN is continuing the renovation of the old Van Buren Market to be used for community meeting space. Currently, they are forced to hold their annual meeting outside of their neighborhood because of lack of space to hold the number of persons attending the meeting. The new community space will also be used for neighborhood meetings, Adopt-a-Block, Arts Café, the annual Chili Supper and various general membership meetings including monthly standing group meetings of the Membership Committee, Environmental Committee, Memorial Neighborhood Taskforce, Nuisance Property Taskforce and Chapin Park neighborhood. The NNN also sponsors gatherings such as leadership trainings, neighborhood forums and resident lead education.

In 2009 the City of Mishawaka acquired a former commercial building that was constructed in 1910 as the City's first public high school. This historic property is located in the downtown central business district, in Mishawaka's Northwest TIF district, and was acquired using TIF funds. Application was made in 2010 to IHEDA for Rental Housing Tax Credits to assist with construction costs. A market study commissioned for the tax credit application verified the need for decent, safe, affordable housing for senior citizens in Mishawaka. Although rehabilitation work will not be complete until late 2011, a waiting list has already

been established for apartments in this building.

- B. Maintaining Affordable Housing in the community was the objective of both SBHF's and the NNN's participation in offering affordable housing with CDBG, HOME and NSP 1 funding. Activities such as acquisition, rehab, and new construction on lots that have been cleared and re-platted, and the redevelopment of foreclosed and abandoned homes, demolition of dilapidated homes and the redevelopment of vacant lots have been the agenda. Habitat for Humanity also contributes by completing homes with the assistance of volunteer labor and CDBG funds. In addition, NSP 1 funding provided the opportunity for two new group homes for residents with special needs. These have been bid and anticipate a spring construction date. The CDBG-R funds were allocated for fifty eight (58) elderly, owner occupants for accessibility improvements, allowing them to remain in their own homes. CDBG-R funds have also been allocated for the West Washington low income rental complex for the installation of geo-thermo units for 23 low/mod income tenants.

Using CDBG, HOME and NSP1 funds, the NNN completed renovations on nine (9) homes; Habitat for Humanity using HOME provided developmental subsidies for two (2) new homes in South Bend, and SBHF completed five (5) homes.

The City of Mishawaka's Department of Planning and Community Development continued the First-Time Homebuyer Program in 2010. The Department acquired and cleared five (5) blighted residential properties in 2010 using NSP1 funds. A new construction home for a moderate-income household was built on one lot, and infrastructure upgrades were also completed. Construction on an additional four (4) new construction homes is anticipated for early Spring 2011. The household received a mortgage subsidy through HOME funding. Pre-purchase counseling was provided by GreenPath Debt Solutions.

- C. Barriers to Affordable Housing in South Bend are addressed by the CDBG funded HDC REWARD and CHC programs. The REWARD program provides counseling services and down payment assistance to low- to moderate-income clients to improve their credit and to help with obtaining a mortgage. The CHC Forgivable Loan Program provides mortgage subsidies to first-time homebuyers to reduce the monthly payment and provide low- to moderate-income households with opportunity for affordable housing. A requirement of the CHC program is pre- and post-purchase counseling to educate the potential homeowner as to the responsibility, maintenance, and costs related to owning a home. Additionally, in 2008, the City of South Bend was designated as a HUD Certified Housing Counseling agency and was just recertified in December of 2010 for a 2 year period. Assistance to persons and families in the areas of homeowner default, foreclosure, reverse mortgage, and credit counseling are provided. Hedy Robinson, Senior Housing Specialist with the City of South Bend is a HUD Certified Counselor and also a State Certified Foreclosure Specialist and is qualified to provide information and counseling services to families facing mortgage default or

foreclosure. The City was also successful in joining the Indiana Foreclosure Prevention Program (IFPN) and in late 2010 the Hardest Hit Funds (HHF) program. In 2010 the counseling program provided service to 79 households in the City of South Bend, 13 households from the City of Mishawaka and an additional 59 households from other places in St. Joseph County and surrounding towns and counties.

Housing counseling and homebuyer education is mandatory for all participants in the CHC Forgivable Mortgage Program and the REWARD Program. Participants of both the REWARD and CHC must have annual income under 80% of the area median income for St. Joseph County as established by HUD. Participants of the REWARD Program receive \$1,000 toward down payment and closing costs, and the participants of CHC may receive up to 20% (not to exceed \$19,000) for a down payment in the form of a forgivable loan. If the purchaser maintains on-time payments for twelve consecutive months and attends six post-purchase sessions the forgiveness begins and continues over a five year period of time. Equity then builds and so does the opportunity for a homeowner to obtain a home improvement loan for repairs. Therefore, the Forgivable Program assists not only to support homeownership, but it also provides opportunity for property maintenance and improvement.

The City of Mishawaka addressed barriers to affordable housing by providing pre-purchase counseling to the moderate-income household that participated in the 2010 First-Time Homebuyer Program. The client attended instructional classes with a HUD-certified housing counselor at GreenPath Debt Solutions. Classes focused on providing the client with a better understanding of the mortgage process, the responsible use of credit and budgeting and money management skills. In addition to pre-purchase counseling, the City offered a mortgage subsidy in the form of down payment assistance. This assistance was contingent upon the client's successful completion of the pre-purchase counseling

- D. Overcoming Gaps - The Continuum of Care committee meets monthly to provide a forum for discussion, to discuss the homeless management information systems (HMIS), and to produce applications for HUD funding. The financial assistance provider agencies also meet regularly to maintain accurate information on programs and resource availability.
- E. Public Housing Resident Initiatives - The local Housing Authority participates in the Family Self-Sufficiency Program (FSS). The FSS program is a voluntary program for Section 8 participants. Additionally, for the past 10 years, residents of public housing have participated in a similar program that combines the Public Housing Authority Sec. 32 Program with an Indiana State program of Individual Development Accounts (IDAs). The Section 8 Program requires that the head of household enter a five-year contract with the PHA during which time the family will receive supportive services through a case worker with the goal of eventually

not needing public assistance of any type. In return, any rent increases from increased income earnings that the participant experiences are placed in an interest bearing escrow account which the participant receives when they complete their contract. This escrow account can be used for a down payment on a home or educational or medical expenses. In the Public Housing Homeownership Program at the HASB (now referred to as Section 32), since it was begun and initially titled Turnkey III, well over 100 families have moved from public housing to homeownership.

- F. Lead Based Paint Hazards - Staff of the City of Mishawaka continues to work with the Get the Lead Out Task Force, Memorial Hospital, the County Health Department, and nonprofit housing organizations (South Bend Heritage Foundation, South Bend Housing Authority, Near Northwest Neighborhood, Inc. and Housing Assistance Office). In addition both Mishawaka and South Bend staffs have completed Transitional Implementation Plans and are currently implementing lead safe practices in their housing rehabilitation programs.

The St. Joseph County Health Department's Lead Program conducts and participates in a wide variety of activities, including providing education and outreach through health fairs, conferences, and presentations; providing case management to children with elevated blood-lead levels; and conducting environmental investigations (risk assessments, lead inspections and clearance exams) in housing to assess the presence of lead hazards.

To address lead hazard remediation, the Health Department, in partnership with the Housing Authority of South Bend, applied for and received a \$3 million HUD Lead Hazard Control grant in 2007. The community provided more than \$1 million in matching and in-kind support toward this grant. Through 2009 the program completed 245 units. The total grant amount spent as of December 31, 2009 was \$2,360,000.00. The program goal of 189 homes was exceeded by 56 homes. The Health Department, in partnership with the Housing Authority of South Bend, applied for additional funding in 2009 and 2010. The application met the threshold for funding, but unfortunately did not receive additional funding. However, they did have the original 2007 grant extended with permission to spend the remaining \$640,000. With the remaining funds the Housing Authority expects to exceed their goal of 189 homes by 100 homes.

- G. Ensuring compliance with program and planning requirements – On-site audits at local agencies receiving CDBG, HOME and NSP 1 funds are scheduled per the HCD Plan, to ensure compliance. The audits are performed by two staff members working together to review accounting procedures and program rules. These on-site monitoring visits are in addition to the monthly desk audits completed when reviewing sub-grantee claims, constant communication on projects and various meetings to discuss program issues. Each claim requires an update of progress made in relation to the goals stated in the Scope of Services. Staff also regularly

attends training seminars specific to each program. The City of Mishawaka contracts with the City of South Bend to conduct services including subrecipient monitoring.

- H. Reducing the persons living below poverty levels - The local Work One office offers job counseling and skill development services to the community. The Urban Enterprise Association (UEA) offered the Zone Resident Employment Program for residents of the Urban Enterprise Zone (ZREP). The ZREP paid for limited training, child care, transportation, education, etc. to help clients while they developed skills or attended school, or for a brief period of time when initially employed. The South Bend Redevelopment Commission contracted with Project Impact in 2009 and 2010, to provide life skills and job training to the ex-offender population. In later 2010, the South Bend Weed & Seed program contracted for job readiness services targeted to weed and seed area ex-offenders through Goodwill Industries.

5. *Leveraging:*

ESG match dollars come from a variety of sources including private donations, volunteer labor, and United Way grants. HOME match dollars come from tax abatements, private donations, volunteer labor, land donations, and city funds.

The City of Mishawaka's First-Time Homebuyer Program was able to leverage maximum public and private funding to ensure the program's success. Local contractors donated products, time, and materials to supplement the Homebuyer Program. In 2010, the City spent approximately \$133,000 in CDBG, HOME and NSP1 funds, which ultimately assisted a new family become homeowners.

In 2010 the City of South Bend's Community Homebuyers Corporation (CHC) awarded \$168,030 of CDBG funds in Forgivable Mortgage Subsidy funds to 14 families to enable them to become homeowners. These subsidies were leveraged with \$777,870 in private mortgage funding. CDBG provides the mortgage subsidy of up to 20%, not to exceed \$19,000 of the purchase price of a home, and the local lenders represented on the CHC board pool their funds to provide the remaining dollars. According to the Mortgage Bankers Association of America, the delinquency rate in Indiana for FHA during the third quarter of 2010 was 18.79% as compared to CHC's third quarter delinquency rate of 14.79%.. CHC offers financing to clients that are usually not conventionally lendable and this delinquency rate demonstrates the success of the program. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (RT) (formerly known as Christmas in April) has been aiding homeowners in various neighborhoods throughout the community since 1989. RT has built a strong relationship with the City of South Bend, local union trades, the higher educational community and the business community, allowing the program to grow

stronger and more efficient every year. In 2010 RT completed home repairs for twenty seven (27) households in part of the Marquette Park/ Keller Park neighborhood of South Bend. RT was allocated \$135,000 in CDBG funds and it is estimated that donated labor added \$164,588; donated materials an additional \$202; and contractor discounts an additional \$10,000 to the project. The donated labor, materials and contractor discounts have more than doubled the benefit of the original allocation of CDBG funds.

6. *Public Participation:*

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2010 Consolidated Annual Performance and Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2010 through December 31, 2010.

The draft will be available to the public for review and written comment from March 9 through March 23, 2011 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Department of Planning & Community Development office; the City of South Bend Department of Community and Economic Development office; and the City of South Bend City Clerk's Office. Additionally, the CAPER may be reviewed online at www.southbendin.gov/caper.

No Comments were received regarding the 2010 CAPER draft.

After formal submission to HUD on or about March 28, 2011, the final CAPER will be made available for public review at the above locations. Notice of such availability will be published in the *South Bend Tribune*.

7. *Self-Evaluation:*

The ongoing work of the Cities and Community Development Corporations to develop affordable housing strategies for South Bend, Mishawaka and St. Joseph County is progressing well.

South Bend - Programs continue to concentrate on providing decent affordable housing and a stable neighborhood environment for low- to moderate-income people. With different types of housing assistance programs, South Bend strives to help people in a variety of circumstances find decent, affordable housing – whether their need is for rehabilitation loans, small repair grants, rehab/repair, homebuyer counseling on credit, how to work with a realtor and obtain a mortgage, down payment assistance, mortgage subsidies for existing or new houses, or a lease/purchase program. In addition to the City's work, local CDCs continue to develop and build their own capacity. Housing strategy and priorities have also been guided by City Plan, South Bend's comprehensive plan adopted in 2006; the HCD plan; the Neighborhood Revitalization Strategy Area

(NRSA) Plan; as well as the NSP 1 and CDBG-R amendments.

Mishawaka - The City of Mishawaka's programming has also traditionally concentrated on providing decent, safe, sanitary housing and a suitable living environment for low- to moderate-income people. Mishawaka's strategy is to focus on one low- to moderate-income neighborhood at a time, concentrating resources and programming to more effectively impact neighborhoods.

Beginning in 2009 and continuing through 2014, the City of Mishawaka is focusing efforts and resources in the Milburn Boulevard Neighborhood. This neighborhood is defined by the St. Joseph River on the north, Panama/Eighteenth Street on the south, Ironwood Drive on the West and Union Street on the east. The Milburn Boulevard Neighborhood is one of the first neighborhoods established in the City, with some of the housing dating back to the late nineteenth century.

This neighborhood was selected for several reasons, one of which is the documented economic need in the area. This is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. It is comprised of all the block groups in St. Joseph County Census Tracts 101 and 102. Per the 2000 Census, Tracts 101 and 102 have a combined population of 8,685 residents. Per HUD data, 4,945 (56.6%) are considered low to moderate income. Utilizing additional data from HUD, both census tracts have an Estimated Foreclosure Abandonment Risk score of "10", which is the highest score and indicates the greatest risk of abandonment. The United States Postal Service reports that Census Tracts 101 and 102 have residential vacancy rates of "8" and "10" respectively, which is higher than average for the City of Mishawaka. Vacant and abandoned structures are an increasing problem in this neighborhood.

Community Development is also focusing on the Milburn Boulevard Neighborhood because other City departments are escalating their improvement efforts in the area. In 2005 the City's Department of Engineering employed consulting services to prepare a Master Plan of this section of the City. The study identified nine specific sewer improvement projects. Construction began in 2006 to address these needs and continues. Updates to the entire area should be completed by 2015.

In 2008 the City's Code Enforcement Department began working in the Milburn Boulevard Neighborhood area. Each code officer is assigned specific streets within the Milburn area to monitor and address any issues that they observe. In 2008-2010, an additional officer, paid with CDBG funds, was assigned to an area of notable concern. The officers make daily efforts to address both public nuisance cases as well as substandard structures. The Code Enforcement Department will continue to focus on this neighborhood for several years.

Improvement efforts by other City of Mishawaka departments in the target area allow Community Development to leverage its CDBG funds. Another public source of funding

in the area is Tax Increment Finance (TIF) funds. The City's Northwest TIF District overlaps portions of the Milburn Boulevard Neighborhood on its northern edge. According to State statute, TIF funds can be used to pay for such items as curbs and sidewalks, streets, and clearance of land in preparation for development.

Community Development Block Grant-Recovery (CDBG-R) funds in the amount of \$147,277 were allocated in 2009 for use in the Milburn Boulevard area. In 2010 four (4) vacant, blighting structures were acquired with the intention of demolition. The cleared lots will be the sites of new construction homes, either for the City's First-Time Homebuyer Program or through the City's partnership with Habitat for Humanity. The Department anticipates acquiring a fifth lot with CDBG-R funds in 2011.

In addition, a portion of the City of Mishawaka's target area for the Neighborhood Stabilization Program-1 (NSP1) overlaps the Milburn Boulevard Neighborhood boundaries. Using \$1,600,000 in NSP funds, the City acquired 17 vacant, abandoned and/or foreclosed structures in the area for demolition / redevelopment and rehabilitation activities.

The Planning and Community Development Department also acquires, demolishes, and clears vacant, deteriorated properties in an effort to positively impact neighborhoods through the CDBG Spot Blight Elimination Program. Acquisition and clearance efforts in 2010 included blighting residential properties located on South West Street, South Logan Street, West Sixth Street, West Seventh Street and South Wells Street.

In 2004, the City of Mishawaka began the process of updating its Comprehensive Plan to guide growth and development in the city. Members from the Redevelopment Commission, City Administration, Common Council members, citizens, and staff members attended a kick-off that year. Also, a questionnaire was distributed to all Mishawaka residents who receive utility bills to gather much needed community input to ensure the Plan is truly reflective of the wants and needs of our community. The goal for the Comprehensive Plan is to consult as many people as possible in the community to obtain feedback, thoughts, and concerns on where our community is headed, and to address future development challenges in a practical, economical manner. In 2005, work on the Comprehensive Plan continued, including an update of Comprehensive Plan Communities (e.g. neighborhoods) and a housing condition survey of over 3,500 homes. A draft Transportation component was added to the plan in 2006.

As part of the process, a Mission Statement was created for the City. Department heads and elected officials provided a basic direction to the effort. The resulting City of Mishawaka's declared mission is: *"Working together to build the "Best Hometown in America" by delivering exceptional services, promoting safe and clean neighborhoods, elevating the quality of life, and inspiring pride in our community."*

St. Joseph County - The Housing Assistance Office coordinates most of the new and rehab projects for affordable housing in the county outside South Bend and Mishawaka.

In 2010 The Housing Assistance Office (HAO) coordinated an owner occupied housing rehabilitation program available to residents in St. Joseph County outside the Cities of South Bend and Mishawaka.

In 2010 Habitat for Humanity provided 1 development subsidy for a first-time homeowner in St. Joseph County outside the cities of South Bend and Mishawaka. Habitat families are required to complete a minimum of 300 hours of labor in building affordable homes for other families in addition to completing Home Buyers Education, Home Management Seminar, Cornerstone Construction Training and Financial Freedom Training prior to home purchase. Habitat families work side-by-side with volunteers from all walks of life to build their own homes. Habitat families purchase their own homes with housing expenses being 30% or less of their monthly income.

CDBG Entitlement Narratives

1. *Assessment of the relationship of the use of CDBG funds to the priorities and specific objectives identified in the Consolidated Housing and Community Development Plan:* The CDBG Activity Summary forms have a column which indicates which strategy of the HCD Plan the described activity addresses. The Logic Models in Attachment I have been updated to include goals and benchmarks reached in this fifth year of our five year plan. See Attachment I.

A. Nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences – Program objectives have not changed.

B. Evaluation of the extent to which CDBG funds were used to benefit LMI persons. All of the City of South Bend and the City of Mishawaka's programs, except for the Slum and Blight and Spot Blight Clearance and Removal Programs assist low- to moderate-income families.

The City of South Bend continues to concentrate on improvements for low- to moderate-income neighborhoods in a variety of ways. In 2007, the City of South Bend began a program to demolish vacant, abandoned, dilapidated structures in an effort to eliminate the blight these structures cause in a neighborhood. These dilapidated structures were the target of arsonists potentially causing damage to neighboring homes and provided shelter for illegal activities. Demolition is expected to encourage the preservation of neighborhoods when the blighting influence of vacant buildings is removed. The City of South Bend, in partnership with the South Bend Heritage Foundation (SBHF), the Near Northwest Neighborhood (NNN), Habitat for Humanity, and the Northeast Neighborhood

Revitalization Organization (NNRO) spent approximately \$1,815,162.00 in CDBG and NSP funds for the acquisition, rehabilitation or demolition of thirty-four (34) single family homes and vacant lots. Some of the vacant lots will be reconfigured and sold for in-fill housing or re-platted and sold with rehabilitated homes. HOME and CDBG funds are then used when necessary to provide mortgage subsidies to assist low- to moderate-income families purchase new or existing homes. As part of the City's 2010 efforts to increase homeownership in the City, \$168,030 of CDBG funds were expended as mortgage subsidies and downpayment assistance for twenty two (22) low- to moderate-income families who purchased their first home. The City of South Bend, through its South Bend Home Improvement Program and Rebuilding Together, spent approximately \$608,456 in CDBG funds for low- to moderate-income owner-occupied housing rehabilitation.

The Housing Counseling Program provides counseling to low- to moderate-income families and individuals who have trouble qualifying for conventional financing. The Community Homebuyers Corporation (CHC) is a nonprofit organization with membership of seven local banks that provide mortgage funds to non-conventional buyers who would otherwise have trouble financing a home. In addition to the mortgage funds provided by the participating banks, CHC provides mortgage subsidies to first-time homebuyers to reduce the monthly payment and provide low- to moderate-income households affordable housing. The REWARD program provides counseling to first-time homebuyers that have experienced credit difficulties and provides down payment assistance.

Program year 2010 was the third year of funding for public services, with the exception of public safety. This is a policy explained in the 2010-2014 HCD Plans. Eight sub-grantees of the City of South Bend spent approximately \$190,037 for public service projects. The South Bend Police Department's neighborhood foot patrol and Neighborhood Watch programs provided additional police presence in targeted low- to moderate-income neighborhoods in an effort to reduce crime, disorderly behaviors, and other problems which reduce the quality of life for neighborhood residents. The City of South Bend's sub-grantees also provided youth programs, programs for elderly crime victims and guardianship programs, child care, individual and family counseling, job training, language classes and commodity distribution centers. In 2010, 56,955 families and individuals have benefited through the City of South Bend's CDBG public service programs.

Physical improvements to facilities designed to offer or support public services were supported in 2010. La Casa De Amistad was funded in the amount of \$25,000 to redesign their food pantry which is now handicapped accessible. Additionally, \$50,000 of funding was awarded to the Center for the Homeless and is being used to redesign the façade of a vacant building to be used to house homeless veterans and provide needed services.

The City of Mishawaka allocates CDBG funds for public infrastructure improvements such as new curbs, new sidewalks and street repaving in low-

moderate income neighborhoods. In 2010, the Department funded the removal and replacement of approximately 2,202 sy. of sidewalk, 2,305 lf. of curb and gutter, and 500 sy. of pavement. The improvements were made at sites on West Street, West Sixth Street and West Fourth Street, all within the Milburn Boulevard Neighborhood.

In 2010 Mishawaka continued its partnership with Rivervalley Church and Vineyard Community Church to sponsor the Summer of Service program. Weatherization and/or minor repairs, as well as exterior painting, were provided to two low-income, elderly homeowners within Mishawaka city limits.

Using NSP1 funding, three vacant, foreclosed properties were acquired in 2010 for the City of Mishawaka's Lease-to-Own Self-Sufficiency program. The homes will be rehabbed using a combination of NSP1 and CDBG funds. The Lease-to-Own Self-Sufficiency Program provides eligible program participants with down payment assistance to purchase homes rehabilitated by the Department. Families are referred from the City's First Time Homebuyer program. Qualified applicants have stable employment and moderate income, and have not previously owned a home. Program participants make rent payments for two years, receive budget counseling through GreenPath Debt Solutions, then have the opportunity to apply the rent paid toward a down payment on the house.

The City continued to fund an Owner-Occupied Rehab program in 2010. Through this program, income-qualified homeowners in Mishawaka with demonstrated need can have a wheelchair ramp built for their home. Participants are referred to the City from REAL Services, Inc. in South Bend. The City provides materials for the ramps, while the labor is provided by volunteers from the local Carpenter's Union. Two households received wheelchair ramps in 2010.

In 2010 Mishawaka funded seven public services with the goal of addressing community needs. These agencies provided low- to moderate- income residents with a variety of supportive services, including family counseling, parenting, elderly, youth, and neighborhood programs. A total of \$58,500 of CDBG funding was budgeted for the programs and 8,841 low- to moderate-income Mishawaka residents were assisted.

C. Overall benefit certification

In 2010, 84.49% of the City of South Bend's CDBG funds benefited low- to moderate-income persons. Eighty-six (86%) of the City of Mishawaka's CDBG funds benefited low- to moderate-income persons in 2010. Funds used for Spot and Area Blight elimination were not included in this figure.

In 2010 the City of South Bend used CDBG funds to demolish vacant, dilapidated, abandoned homes to eliminate blight. CDBG funds used for the elimination of slums and blight do not qualify as benefiting low- to moderate-income persons.

Section 108 – Studebaker Area A Project

The Studebaker Area A redevelopment project received authorization for a \$9,180,000 HUD Section 108 Loan. Early in 2010 it was determined that the project would have sufficient local funds to complete the project without drawing down the total amount of Section 108 Loan. The total amount drawn was \$7,222,000 with all but \$4,099.13 spent as of 12/21/10. HUD was notified that South Bend would not be drawing down any more funds on this loan. The Section 108 dollars are leveraged by over \$10,000,000.00 of redevelopment funding from various federal, state, and local agencies. Including the new investment by Transpo, the HUD loan has already leveraged over \$23,000,000 in South Bend.

The funds are used for the acquisition, demolition, relocation, and redevelopment of this area into a new technology and light industrial park. The expenditures will benefit low- to moderate-income persons by creating new job opportunities in an area of dilapidated vacant and underused buildings. As this area is redeveloped, the City will monitor the creation of new jobs and placement of low- to moderate-income persons into these jobs.

The Studebaker Corporation had its beginnings in South Bend in 1858, in the form of a small wagon shop in the downtown area. The company expanded into a new factory complex south of the city in the late 1860s. Studebaker garnered a reputation as the largest wagon works in the world. Following World War I, Studebaker made plans to enter the automobile trade with the construction of a large integrated factory for the production of cars. That factory went into production in 1926 and produced millions of cars before closing in 1963.

Following the closure of the Studebaker plant, the factory buildings were parceled off and sold to other manufacturing concerns. There began a period of deferred maintenance and decline that slowly took its toll over the next forty years. By 2000, the buildings had fallen into severe disrepair, high vacancy, and had become a blight on the area specifically and the community as a whole.

The City began acquiring property in the south portion of the former Studebaker property, known as Area A, in 2002. Demolition of the former Studebaker buildings in Area A began in January 2006 with the award of a \$7,900,250 contract to clear 39 acres of more than 1,400,000 square feet of derelict dinosaur industrial buildings. That demolition was completed in July 2007. In 2006 a 25,000 square foot former Studebaker building, which had most recently been home to Huckins Tool & Die, was demolished on its 1.3 acre parcel. Demolition of the 500,000 square foot building (located on a 14 acre parcel, that once housed the Studebaker machine shop and engine plant) was completed in 2009. This demolition cost was \$2,428,125. In late 2009 and early 2010 additional sub-surface demolition of Studebaker foundations and footings was completed at a cost of \$720,528. Property acquisition was completed in 2009 with the purchase of the

former Studebaker foundry, occupied by a local plumbing supply contractor, Underground Pipe & Valve. Demolition of the 500,000 sf. Former foundry and the 250,000 sf. former engineering building began in January 2011. The demolition cost for these two buildings is \$6,004,193. Demolition is to be completed by February 2012.

While the demolition work has been the primary focus of the City for the past few years, the next step in the redevelopment process has also begun. South Bend's original concept for the 87 acre area was to convert it to the Studebaker Industrial Park with construction of new streets, extension of utilities and the creation of industrial zoned lots. However, these plans changed in early 2009 when the area was selected to be the future home of the Midwest Institute for Nanoelectronics Discovery (MIND). This is the newest of four national research centers funded by the nation's leading computer chip makers (IBM, Intel, Micron, Texas Instruments, AMD and Freescale) seeking to accelerate research in nanoelectronics for the benefit of the semiconductor industry. The area has been renamed Ignition Park and has been expanded to include some of the surrounding area. MIND is a research consortium designed to discover and develop the next nanoscale logic device, which will be the basic building block of future computers. The consortium is led by the University of Notre Dame and includes Purdue University, the University of Illinois, Pennsylvania State University, the University of Michigan, Argonne National Laboratory, the National Institute of Standards and Technology, and the National High Magnetic Field Laboratory. Ignition Park has been designated by the State of Indiana as a Certified Technology Park.

Because of the designation of MIND, South Bend worked with Transpo to move the location of its proposed corporate headquarters and vehicle maintenance facility to the edge of the planning area – freeing up more space for technology-related development. Transpo broke ground in 2009 on its new facility, a building designed to receive LEED Platinum Certification. This building was completed October 2010.

Section 108 expenditures in 2010

Acquisition/Capital Improvements	\$ 69,181
Demolition	\$ 396,349
Relocation	\$ 205,000
Professional fees, including engineering & architectural	\$156,633

2. *Assessment of Efforts Made in carrying Out Planned Actions*

a. Resources indicated in the Consolidated Plan.

CHC participating financial institutions - The Community Homebuyers Corporation (CHC) is a group of seven local financial institutions that pool funds specifically to provide mortgages funding for non-conventional buyers who would otherwise have trouble financing a home. The Community Homebuyers Corporation (CHC), using CDBG funds, also provides mortgage subsidies to first-time homebuyers to reduce their monthly payment and to provide low- to moderate-income households with affordable housing.

REAL Services Aging in Place program was supported initially with a City grant of \$278,000 and in 2009 with an additional CDBG-R allocation of over \$352,000. These funds assisted low income elderly to stay in their homes and be provided ADA toilets, walk-in showers, ramps, and other improvements designed to make daily life in their own homes more comfortable.

b. Certifications for consistency. The City of South Bend provided 3 Certificates of Consistency in 2010.

The Housing Authority requested certification that their Annual Plan was consistent with our Consolidated Plan.

The Housing Authority requested certification for an application for a Lead Hazard Control Grant.

The Continuum of Care requested certification for their application under HUD's Super NOFA.

All of these projects are consistent with the Housing and Community Development Plan.

c. The City of Mishawaka and the City of South Bend did not hinder plan implementation by action or willful inaction.

2. *Uniform Relocation Act*

a. Steps to minimize the amount of displacement resulting from the CDBG assisted activities. Whenever possible, the Cities of South Bend and Mishawaka schedule rehabilitation work on owner-occupied homes in cooperation with the homeowner so that relocation is not necessary. (For example, furnace replacement and window replacement is scheduled in warm months so that the home is not without heat in the cold weather.) Where feasible and practical, structures that are vacant or are for sale by choice of the owner-occupant will be utilized in acquisition, rehabilitation and demolition activities.

b. Occupied properties subject to the Relocation Act. All displaced persons are provided with relocation assistance following the regulations of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA). The Consortium will provide relocation assistance, as described in Section 570.606(b)(2) to each program eligible

household which is displaced as a direct result of assisted activities. In 2010 The South Bend Heritage Foundation had one (1) relocation. When necessary for business or residents to be relocated, the Uniform Relocation Assistance Policy Act of 1970 is followed.

3. *Economic Development Activities*

The City of South Bend and the City of Mishawaka did not carry out any CDBG funded economic development activities during this reporting period.

4. *Limited Clientele*

In answer to the question: Did the Grantee undertake activities which serve Limited clientele not falling within one of the categories of presumed limited clientele low mod benefit: The City of South Bend undertook several activities which serve limited clientele not falling within one of the categories of presumed limited clientele. For example, the South Bend Police Department Neighborhood Watch and Neighborhood Foot Patrols take place in low- to moderate-income neighborhoods. These activities are documented by providing the census tract and percentage of low- to moderate-income residents. For other programs such as youth development, child care subsidy, and family counseling, income is verified for each individual participating in the program.

The City of Mishawaka funded REAL Services Older Adult Crime Victim and Adult Guardianship Programs benefiting the elderly.

5. *Program Income*

Revolving Loan Fund - Neither the City of South Bend nor the City of Mishawaka have a Revolving Loan Fund.

Prior Period Adjustment - The City of South Bend had no prior period adjustments during 2010. The City of Mishawaka had no prior period adjustments in 2010.

Loans and Other Receivables - The City of South Bend received \$267,893.94 in CDBG program income including DTSB and CHC, but primarily from housing rehabilitation loan payments. These anticipated funds are allocated every year in our Annual Action Plan and allow the City to expand their programs using program income funds.

During 2010, Mishawaka received \$54,818.20 in program income from housing rehabilitation loan repayments. These receipts appear in the Annual Action Plan as supplemental funds to Mishawaka's CDBG entitlement and are allocated to activities that benefit the community.

a. The City of South Bend and the City of Mishawaka have no float funded activities.

b. The City of Mishawaka had a total of 23 outstanding direct loans in 2010. The principal balance owed at the end of the reporting period was \$822,133.23. The City of

South Bend had a total of 111 outstanding direct loans and the principal balance owed at the end of the reporting period was \$1,196,550.65.

c. The South Bend sub-grantee NNN used CDBG funds to complete four (4) single family homes, no properties were demolished.

In 2004 the City of Mishawaka used CDBG funds to acquire a property through the HUD Good Neighbor Program "Dollar House Sales to Local Governments." Rehabilitation of the home was completed in 2007. In 2007 a low-to moderate-income family took possession of the house through the City's Self-Sufficiency lease-to-purchase program. The program captures an affordable rent for 24 months, retaining it in an account, and in the 25th month, if the family is willing and able to purchase the home, the balance of the account is utilized as Down Payment Assistance. The affordable mortgage amount is paid back to the City and the remainder of the equity is secured with a promissory note and second mortgage in the form of a Deferred Payment Loan. This allows the City to recapture and recycle the funds if the home is sold.

d. The City of South Bend wrote off one (1) loan for a total of \$1,579.00 in 2010. The City of Mishawaka did not write off any loans in 2010.

Lump Sum Agreements - Neither the City of South Bend nor the City of Mishawaka had any Lump Sum Drawdown Agreements during 2010.

6. *Rehabilitation Programs:*
Please refer to the City of South Bend's CDBG Spreadsheet, under S.B.-CDBG tab, listing and describing each program, listing properties acquired and assisted persons information.

8. *Neighborhood Revitalization Strategy:*
In 2008 the City of South Bend submitted an application for the establishment of a CDBG Neighborhood Revitalization Strategy Area (NRSA) which was approved by HUD. The NRSA is comprised of census tracts 19 and 20 and bounded by Lincolnway West on the north, William Street on the east, the Norfolk Southern Railroad on the south and Walnut Street on the west. South Bend Heritage Foundation and the City of South Bend have been working to improve this area; however, more work is needed. The proposed NRSA is predominately residential in character and was home to many influential members of South Bend's history, most notably, the Oliver and Studebaker families on West Washington Street. Over time many stately homes were purchased by investors and subdivided into multi-family apartments and the neighborhood deteriorated. As part of the proposal Neighborhood Development Associates (NDA), a for profit company, proposed a partnership with the SBHF to develop single-family homes on vacant lots in the northern portion of the Strategy Area known as Lincoln Park. As proposed, the project would develop 10 market rate properties and 24 affordable lease-with-option to purchase homes. NDA has applied for low income tax credits for this project but was denied. The

plan is that NDA will apply for the credits in the future application cycle, however the beginning planning and some demolitions have already taken place. Other potential development that will have positive economic ramification on the proposed NRSA includes: the enhancements to Coveleski Stadium to be completed by the City of South Bend; Indiana University South Bend's Civil Rights Center completed in and open to the public in 2010; and the Ray and Joan Kroc Corps Community Center. The Kroc Center broke ground in 2010, will be a twenty million dollar 85,000 square foot facility with a thirty million dollar endowment for ongoing operations. Programs and services for all with an emphasis on those with low income will be provided.

The City of Mishawaka's neighborhood revitalization plan is structured to impact a targeted area. Significant impact is achieved by concentrating resources in a specific neighborhood. In 2009, the City began shifting its focus from the Borley Park neighborhood into the Milburn Boulevard area. This neighborhood is defined by the St. Joseph River on the north, Panama/Twelfth Street on the south, Ironwood Drive on the West, and Union Street on the east. The Milburn Boulevard Neighborhood is one of the earliest neighborhoods established in the City, and contains some of Mishawaka's oldest housing. It is a densely populated neighborhood that is largely residential with a mixture of owner-occupied houses and rental properties. Per HUD data, 56.6% percent of the residents are considered low to moderate income. Vacant and abandoned structures are an increasing problem in this neighborhood. The City's efforts in this neighborhood will focus on acquisition and demolition of vacant blighted properties. The intent is to use the cleared lots for new construction single-family owner-occupied homes for the First-Time Homebuyer Program and Habitat for Humanity homes.

HOME Entitlement Narratives

1. Results of on-site Inspections:
Inspections of rental units receiving HOME funds are done by the St. Joseph County/City of South Bend's Building Department. Thirteen (13) units at Prarie Village Apartments, 700 W. Front Street in New Carlisle were inspected. Per Charles Bulot, St. Joseph County Building Commissioner, a number of minor repairs were noted and corrected.

2. Affirmative Marketing Actions:
Applicants receiving 2010 HOME funds are required to comply with the National Fair Housing Law. Applicants use a variety of advertising methods including local newspapers, neighborhood newsletters, churches, Township Trustee Offices and neighborhood centers to market their programs. Good faith efforts to achieve affirmative marketing practices are verified by reviewing records of grantees and their beneficiaries' age, sex, race, handicap or familial status.

An analysis of completed projects in the HOME Program as recorded on the Annual Performance Report form shows that three of the general contracts was awarded to a minority-owned business. Business enterprises headed by women received 6% of the

general contracts awarded, representing 1.3% of the total dollar value of contract for HOME projects. The contractors did not subcontract. The Consortium's objective is to have these statistics in line with the ethnic composition of businesses in St. Joseph County. Analyzing the table below, one sees that 14.0% of the total businesses in St. Joseph County are minority owned and 26.0% are Women Business Enterprises. The number of building contracts awarded during 2010 to minority businesses shows a increase from 2009, as does the number of contracts issued to women owned businesses. However, the 2005 Minority & Women's Business Office Directory is the most current directory available and the percentage of minority and women businesses may have changed. Therefore we are unable to reach a conclusion as to the effectiveness of the Consortium's outreach activities.

	Minority Businesses	Women Businesses
Composition of St. Joseph County*	14.0%	26.0%
HOME Program Contracts (#/%)	4/3.8%	2/6%
HOME Program Contracts (\$)	\$22,322.40	\$7,774.00

*Source: 2000 Census/2005 Minority & Women's Business Office Directory

The Consortium wants to improve the utilization of minority and women-owned businesses for purchases, consulting services, and construction projects. The objective is to make St. Joseph County a place where all people have an equal chance to participate in business opportunities and to make equal opportunity for all people an on-going effort rather than just a sporadic initiative. The HOME Program promotes minority and women-owned business participation through the following activities:

A. The Consortium requires applicants to describe the process they will use to encourage women and minority owned businesses to submit bids. The Consortium ensures that every sub-grantee issuing contracts has the most recent copy available of the directory of the Minority and Women's Businesses Organization.

B. The sub-grantees are required to contact all minority businesses, offering services needed by the sub-grantee in carrying out the HOME Program, with copies of any ads outlining information on where, when, and how to submit bids or proposals for such work.

C. Applicant organizations must keep records on contacts made to minority and women businesses and any correspondence (letters, proposals, bids, etc.) received from minority and women businesses for any contracts let through the HOME Program. Such information must be relayed to the Consortium at least annually in time for inclusion in the required Annual Report Form.

3. Affirmative Marketing Analysis

3. Affirmative Marketing Analysis

Per the 2000 Census, Caucasians comprise 79% of households, African Americans comprise 18% and Hispanic 2%, with American Indian, Asian, Pacific Islander and mixed races taking the balance. Analyzing the 6 households assisted by South Bend HOME funding in 2010, one finds 4 Caucasian and 2 African American, 67% and 33% respectively.

In Mishawaka, per the 2000 Census, Caucasians comprise 87% of households, African-Americans comprise 8% and those of American Indian, Asian, Pacific Islander and mixed races make up the remaining 5% of the City's population. Three percent (3%) of the population report being of Hispanic descent. In Mishawaka, 100% of families assisted by the HOME Program during 2010 were Caucasian.

For homes located outside of South Bend and Mishawaka city limits, Caucasians comprise the highest percentage of assisted households. There were 13 housing units assisted by HOME dollars outside South Bend-Mishawaka in 2010, 12 were Caucasian and 1 Asian. One new home was constructed by Habitat for Humanity and 12 homeowners were assisted with needed repairs through the Housing Assistance Office's Program to assist owner occupants.

The Consortium concludes that sub-grantees are making good faith efforts in furthering Fair Housing throughout St. Joseph County.

	Black	White	Hispanic	Asian	Indian
South Bend					
Households*	18%	79%	2%	1%	< 1%
2010 HOME Projects	33%	67%	0%	6%	0%
Mishawaka					
Households*	8%	87%	3%	5%	< 1%
2010 HOME Projects	0%	100%	0%	0%	0%
Remaining County					
Household*	1%	97%	1%	1%	< 1%
HOME Projects	0%	92%	0%	8%	0%

Source: 2000 Census (2010 Census information not yet available)

4. Analyzing the Affirmative Marketing Procedures of Specific Non-Profit Organizations.

Three nonprofit organization's marketing procedures were analyzed to determine how beneficiaries are found and to assure that discrimination is not present when beneficiaries are selected. The organizations were the Housing Assistance Office, Near Northwest Neighborhood, Inc., and South Bend Heritage Foundation.

Housing Assistance Office owns and manages the Prairie Village Apartments, which received a 2007 HOME grant to update 25 units. The apartments are located in New Carlisle and the town is a small rural community on the western edge of St. Joseph County. HAO affirmatively markets the apartments to low-income persons through three methods. First, vacant units are advertised in the New Carlisle News, a local newspaper. Second, HAO administers some the County's Section 8 vouchers and makes vacant units available to low-income families. Third, word of mouth travels throughout the community very quickly and current tenants refer their families and friends to HAO when these people are looking for affordable housing and their income would qualify them to rent there. HAO affirmatively markets its apartments, but these apartments are located in a town where 99% of the population is Caucasian.

The Housing Assistance Office (HAO) also sponsors two owner occupied rehab programs: one for residents in the City of South Bend and one for residents of the County. This is the third year for the County program and the HAO contacts Township Trustee Offices and Clerk-Treasurer Offices in each community, provides information and asks for assistance in notifying residents of the program. The HAO also advertises the availability of the program. This program has been affirmatively marketed however 91.3% of the population outside the cities of South Bend and Mishawaka are Caucasian. The HAO programs works in tandem with the City's homeowner rehab program however word of mouth seems to be the best marketing vehicle. It is determined that the nonprofits are using acceptable affirmative marketing procedures.

SBHF affirmatively markets its properties using a comprehensive marketing strategy using multiple marketing procedures in order to find beneficiaries. They publish in the *South Bend Tribune*; distribute flyers throughout the target neighborhoods; hold open houses allowing the neighborhood to see what kind of homes are available; utilize the neighborhood organization newsletters that are delivered throughout the neighborhood, and benefit from word of mouth. When SBHF helps a beneficiary find a home, the beneficiary often tells family and friends, generating more interest. Additionally, the City and SBHF are working on some new strategies to broaden their reach and engage even more partners. The NNN uses similar mechanisms but has also elevated its marketing efforts to include house tours and, created an ad hoc task force that meets with realtors, both designed to broaden outreach.

Outreach to Women and Minority-Owned Businesses:

All nonprofit organizations using HOME funds use bid procedures which include notification to women and minority-owned businesses of the opportunity to bid. Two (2) 2010 contracts were awarded to Minority owned businesses.

Analysis of Distribution Among Housing Needs:

The South Bend distribution of HOME funds towards housing needs is seen in the use of homebuyer mortgage subsidies. The HCD Plan Objective DH-2 (4) Improve access to affordable owner housing is addressed by the \$344,849 allocated between Habitat and the NNRO for use as homebuyer mortgage subsidies.

2010 HOME funds of \$568,156 were allocated to the NNN to accomplish the HCD Plan Objective DH-2 (5) Increase availability of affordable owner housing. The NNN activity was to rehab and sell 4 homes, 2 of which were sold to new homeowners. South Bend also allocated \$20,000 of rental assistance for severely mentally ill individuals meeting HCD Plan Objective DH-1 (1) Increase the range of housing options & related services for persons with special needs.

The City of Mishawaka's First-Time Homebuyer Program addresses the Mishawaka HCD Plan objective of DH-2(1) Affordability of Decent Housing. The city received \$274,647 of 2010 HOME funds to operate this program. One unit of affordable housing was created, totaling 28 over seven years. Construction on four homes for the 2010 and 2011 program year is anticipated to begin in March 2011.

The HOME allocation of \$110,494 to the HAO meets the St. Joseph County's HCD Plan Objective DH-2 (1) Improve the quality of owner housing. The HAO homeowner rehab program assisted 12 homeowners.

Emergency Shelter Grant Narratives: 2010 Activities Funded

1. Aids Ministries/AIDS Assist of Northern Indiana for the operation of their Comprehensive Housing Assistance Program to provide emergency and transitional housing for HIV individuals and their families. Match dollars are from United Way and HOPWA funds in the amount of \$15,135.
2. Center for the Homeless for the operation of the Center serving homeless in St. Joseph County. The funding of \$32,000 is matched with other cash resources from the Center.
3. Youth Service Bureau to provide a safe environment for homeless and runaway youth. Match \$ are from United Way in the amount of \$26,000.
4. YWCA of St. Joseph County is an emergency refuge shelter for women and children escaping violence in their homes. Providing supportive counseling, education and advocacy. Match dollars are from a blend of United Way and private funds in the amount of \$45,000.

Operations expenses made up the largest portion at 92.6% of the total funds expended. Homeless prevention expenses were 1.6% and Essential services expenses were 5.8%. The expenditures for essential services and homeless prevention are within the 30% cap. The St. Joseph County

Housing Consortium 2010 administration costs for the ESG program were \$5000. The ESG sub-grantees expended the majority of their 2010 funds within the calendar year.

Project Summary Report

The Activity Summary on the next page shows all current and completed projects with activity during 2010. The Project ID is the Consortium's file number and corresponds to the year funded and the HOME Program Contract. Some projects encompass many activities. Therefore, the activity is not listed with the project.

Some projects are listed when no funds were disbursed during 2010. This is not a mistake. Some projects used all their HOME funding during the prior year and the house was completed, but no beneficiary data was collected.

The persons assisted have been converted to housing units, making it consistent with the IDIS Disbursement System. The housing units assisted are unduplicated and the ethnic categories are also listed in percentages. For homeowner rehab, an assisted housing unit is recognized when the HOME funding is completely disbursed and the home was inspected and surpasses the Housing Quality Standards. For In-Fill Projects, the assisted unit is recognized when a mortgage subsidy is provided to the qualifying low-income family on the closing date.

The dollar match is recorded with each project and also in the HOME Match Report. The match report shows the source and amount for each project.

Metrics	
Grantee	ST. JOSEPH COUNTY CONSRTIUM , IN
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,445,815.69
02 ENTITLEMENT GRANT	3,055,831.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	255,228.74
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	45,639.69
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,802,515.12
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,979,009.02
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	849,125.10
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,828,134.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	498,562.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	14,582.87
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,341,279.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,461,235.72
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	52,952.63
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	28,447.38
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,457,200.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	849,125.10
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,387,725.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.43%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 PY: 2011
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,682,334.79
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,628,868.90
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.29%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	190,037.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,990.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	32,531.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	173,496.67
32 ENTITLEMENT GRANT	3,055,831.00
33 PRIOR YEAR PROGRAM INCOME	132,193.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	31,022.40
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,219,047.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.39%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	498,562.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	14,582.87
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	513,145.28
42 ENTITLEMENT GRANT	3,055,831.00
43 CURRENT YEAR PROGRAM INCOME	255,228.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	45,639.69
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,356,699.43
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.29%

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Assisted Persons Info

Acct #	Agency	HCD Plan	HUD Act #	Activity	Budget	Expended	Obligated	Balance	Race					Income				Total	Fe HoH
									Cauc	AA	Hisp	Asian	Other	VL	Low	Mod	High		
Housing																			
2007 Housing Activities																			
CD07-8104	Community Homebuyers Corp. Program	A.2.4	1303	Forgivable Second Mortgage Subsidy	\$30,964	\$0	\$0	\$30,964	\$30,963 reprogrammed for 2011 projects.										
2008 Housing Activities																			
CD08-8105	South Bend Home Improvement Program	A.1	1368	Owner Occupied Rehab	\$5,937	\$5,936	\$0	\$1	1								1	1	
CD08-8107	Housing Development Corporation	A.2	1369	REWARD	\$16,000	\$0	\$0	\$16,000	\$16,000 reprogrammed for 2011 projects.										
CD08-8114	Code Enforcement Vacant Bldg. Project	C.2	1372	Demolition of Vacant & Abandoned structures - spot benefit	\$37,978	\$33,666	\$0	\$4,312	11 dilapidated structures have been demolished.										
			1373	Demolition of Vacant & Abandoned structures - area benefit	\$100	\$100	\$0	\$0	demolition activities have been changed from area benefit to spot slum & blight.										
CD08-8125	South Bend Heritage Foundation	A.2	1376	Acquisition	\$872	\$872	\$0	\$0	Acquisition costs for 441 Cottage Grove adjacent to the Colfax Campus for park space.										
		D.2	1377	Demolition	\$9,518	\$9,518	\$0	\$0	demolition of the dilapidated house at 441 Cottage Grove.										
		A.2	1378	Rehabilitation	\$6,748	\$6,748	\$0	(\$0)	Repairs to garage at 441 Cottage Grove for storage space.										
CD08-8157	South Bend Heritage Foundation - Northeast Neighborhood Organization	A.2	1385	Acquisition	\$12,296	\$0	\$0	\$12,296											
		A.2	1521	Demolition	\$1,377	\$0	\$0	\$1,377											
CD08-8157	South Bend Heritage Foundation - Northeast Neighborhood Organization	A.2	1386	Rehabilitation	\$100,797	\$4,797	\$0	\$96,000	Acquisition costs for 702 Hill st.										
		A.2	1386	Rehabilitation	\$100,797	\$4,797	\$0	\$96,000	Acquisition costs for 702 Hill st.										
CD08-8100	Community Development	A.1.2	1400	Program Delivery and Housing Counseling	\$31,613	\$0	\$0	\$31,613	Balance reprogrammed for 2011 projects.										
2009 Housing Activities																			
CD09-8104	Community Homebuyers Corp. Program	A.2.4	1442	Forgivable Second Mortgage Subsidy	\$250,088	\$159,717	\$0	\$90,371	3	9	1	0	0	1	7	5	0	13	8
CD09-8105	South Bend Home Improvement Program	A.1	1443	Owner Occupied Rehab	\$453,912	\$453,912	\$0	\$0	26	13	6	0	0	7	11	27	0	45	33
CD09-8107	Housing Development Corporation	A.2	1444	REWARD	\$38,000	\$13,000	\$0	\$25,000	9	3	1	0	0	1	6	6	0	13	7
CD09-8112	Code Enforcement NRSA demolitions	C.2	1448	Demolition of Vacant & abandoned structures in NRSA	\$126,000	\$17,404	\$0	\$108,596	Three dilapidated structures were demolished in the Neighborhood Revitalization Strategy Area										
CD09-8113	Rebuilding Together	A.1	1441	Rehabilitation of owner occupied homes	\$8,055	\$8,055	\$0	\$0	Beneficiaries were counted in the 2010 CAPER										
CD09-8114	Code Enforcement Vacant Bldg. Project	C.2	1445	Demolition of Vacant & Abandoned structures - spot benefit	\$156,243	\$10,767	\$0	\$145,476	One dilapidated structure was demolished.										
			1446	Demolition of Vacant & Abandoned structures - area benefit	\$0	\$0	\$0	\$0	All funds moved to spot slum and blight benefit.										
CD09-8123	Near Northwest Neighborhood, Inc.	A.2	1449	Acquisition	\$3,114	\$2,455	\$0	\$659	Acq. Costs for 902, 803, 805,706,607 cottage grove. 743,1014 portage. 726, 917 california, 738 scott.										
		A.2	1574	Rental Rehab	\$27,510	\$27,510	\$0	(\$0)	Rehab cost for 1005/1009 Portage & 903 California										
		A.2	1450	Rehabilitation	\$101,255	\$68,642	\$0	\$32,613	508 Lindsey, 1023 California & 1005/1009 Portage										
		D.2	1451	Demolition	\$8,736	\$0	\$0	\$8,736											
CD09-8149	Habitat for Humanity	A.2	1454	Rehabilitation of 1138 Cleveland Street	\$1,333	\$548	\$0	\$785	Balance reprogrammed for 2011 projects.										
CD09-8157	South Bend Heritage Foundation - Northeast Neighborhood Organization	A.1.2	1452	NNRO Program Delivery	\$75,000	\$75,000	\$0	\$0	Reimbursement of programming costs for the CDBG and HOME programs.										
CD09-8100	Community Development	A.1.2	1468	Program Delivery and Housing Counseling	\$68,105	\$0	\$0	\$68,105	Available for reprogramming										
2010 Housing Activities																			
page																			
CD10-8104	Community Homebuyers Corp. Program	32	1535	Forgivable Second Mortgage Subsidy (includes \$18,113,23 PJ)	\$293,113	\$8,313	\$0	\$284,800	1	0	0	0	0	0	0	1	0	1	0
CD10-8105	South Bend Home Improvement Program	32	1541	Owner Occupied Rehab	\$450,000	\$9,786	\$0	\$440,214	0	1	0	0	0	0	0	1	0	1	1
CD10-8107	Housing Development Corporation	32	1536	REWARD	\$35,000	\$1,000	\$0	\$34,000	1	0	0	0	0	0	1	0	1	0	
CD10-8113	Rebuilding Together	32	1533	Rehabilitation of owner occupied homes.	\$135,000	\$130,767	\$0	\$4,233	15	11	0	1	0	3	16	8	0	27	14
CD10-8114	Code Enforcement Demolition Program	58	1588	Spot elimination of slum/blight	\$100,000	\$100,000	\$0	\$0	25 dilapidated houses demolished										
CD10-8125	South Bend Heritage Foundation - Near West Side	32	1544	Acquisition	\$94,000	\$53,758	\$0	\$40,242	Acquisition costs for 909 colfax										
		32	1546	Relocation	\$30,000	\$1,203	\$0	\$28,797	Cost for 907 colfax.										
		33	1545	Rental Rehab	\$300,000	\$0	\$0	\$300,000											
CD10-8127	South Bend Heritage Foundation	33	1547	Robertson's Apartment Rental Rehab	\$225,000	\$1,181	\$0	\$223,819	Rehab costs.										
CD10-8158	South Bend Heritage Foundation - Northeast Neighborhood Revitalization Organization	32	1549	Acquisition	\$50,000	\$0	\$0	\$50,000											
		32	1550	Rehabilitation	\$40,000	\$0	\$0	\$40,000											
		58	1551	Demolition	\$10,000	\$0	\$0	\$10,000											
CD10-8157	Near NE Revitalization Organization	A.1.2	1552	SBHF Program Delivery	\$75,000	\$14,856	\$0	\$60,144	Programs costs for CDBG										

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									Race					Income					Total
									Cauc	AA	Hisp	Asian	Othe	VL	Low	Mod	High	Total	Fe HoH
CD10-8184	Near Northwest Neighborhood, Inc.	A.1.2	1561	Program Delivery	\$30,000	\$30,000	\$0	\$0	Reimbursement of programming costs for the CDBG & HOME programs										
CD10-8100	Community Development	32	1540	Program Delivery & Counseling	\$130,000	\$81,964	\$0	\$48,036	24	47	7	0	0	14	18	32	14	78	40
Total 2010 Housing Expenditures																			
Public Works / Public Facilities Improvements																			
2005 Activities																			
CD05-8141	Planning & Neighborhood Development	D.1	1125	NPC Public Works	\$94	\$0	\$0	\$94	S95 reprogrammed for 2011 projects. Project closed in IDIS										
2007 Activities																			
CD07-8126	South Bend Heritage Foundation	D.6	1364	Office space project	\$1,150	\$0	\$0	\$1,150	Balance reprogrammed for 2011 projects.										
2008 Activities																			
CD08-8124	Near Northwest Neighborhood	D.6	1375	Community Building Rehab	\$84,476	\$54,750	\$0	\$29,726	Renovation of old VanBuren Market for Community Space and meetings.										
2009 Activities																			
CD09-8124	Near Northwest Neighborhood	D.6	1447	Community Building Rehab	\$93,000	\$0	\$0	\$93,000	Continuation of the rehabilitatopm of the Old VanBuren Market into Community Space.										
CD09-8147	South Bend Heritage Foundation	D.6	1453	Colfax Campus Improvements	\$54,800	\$40,213	\$0	\$14,587	Continuation of the rehabilitation of the Colfax Campus buildings.										
CD09-8148	South Bend Heritage Foundation	D.6	1527	Rehab of old Hansel Center into ND Center for Arts & Culture	\$143,000	\$1,119	\$0	\$141,881	Rehabilitation of Historic Hansel Center into Center for Arts & Culture										
CD09-8150	South Bend Heritage Foundation	D.6	1526	Rehab of Natatorium into Civil Rights Heritage Center	\$290,938	\$260,459	\$0	\$30,479	Rehabilitation of Historic Natatorium into the Civil Rights Heritage Center										
2010 Activities																			
page																			
CD10-8124	Near Northwest Neighborhood	58	1543	Community Building Rehab	\$100,000	\$0	\$0	\$100,000	Reconstruction of Alley South of Washington from Laurel to Maple.										
CD10-8147	South Bend Heritage Foundation	59	1548	Alley South of Washington Street Reconstruction	\$75,000	\$5,214	\$0	\$69,786	Partial payment toward acquisition of 2411 S. Main st.										
CD10-8149	Habitat for Humanity	58	1534	Acquisition of ReStore	\$86,000	\$86,000	\$0	\$0											
CD10-8142	Center for the Homeless	59-60	1563	Renovation for Veterans Home	\$50,000	\$0	\$0	\$50,000	Rehab costs of existing garage into handicapped accessible food pantry.										
CD10-8101	LaCasa de Amistad	59-60	1564	Food Pantry Rehabilitation	\$25,000	\$24,909	\$0	\$91											
Total Public Works/Facilities Expenditures									\$364,201										
Public Services																			
2008 Activities																			
CD08-8134	Indiana Plan	B.1	1379	Pre-apprentice Training	\$28,555	\$0	\$0	\$28,555	Balance reprogrammed for 2011 projects.										
CD08-8161	Community Coordinated ChildCare	B.2.1	1388	Child Care Subsidy	\$1,263	\$0	\$0	\$1,263	Balance reprogrammed for 2011 projects.										
CD08-8171	South Bend Police Department	B.8	1393	Neighborhood Foot Patrols	\$81	\$0	\$0	\$81	Balance reprogrammed for 2011 projects.										
2009 Activities																			
CD09-8161	Community Coordinated Child Care	B.21	1455	Child Care Subsidy	\$3,587	\$3,587	\$0	(\$0)	5	1	8	0	0	6	5	3	0	14	5
CD09-8162	YWCA	B.1.5.6	1456	Outreach Program	\$6,134	\$6,134	\$0	\$0	Presumed low/mod										
CD09-8163	Real Services	B.3	1457	Older Adult Crime Victim Program	\$539	\$539	\$0	\$0	551	181	7	4	0	279	317	50	97	743	374
CD09-8165	FCC Counseling & Develoment	B.4	1458	Individual and Family Counseling	\$4,041	\$4,041	\$0	\$0	385	317	89	3	201	822	38	135	0	995	215
CD09-8170	South Bend Police Department	B.8	1459	Neighborhood Watch	\$5,201	\$5,201	\$0	(\$0)	Beneficiaries counted under SBPD Foot Patrol Program										
CD09-8171	South Bend Police Department	B.8	1460	Neighborhood Foot Patrol	\$18,467	\$18,468	\$0	(\$1)	23510	19041	2314	492	139	9882	8043	11533	16038	45496	
CD09-8175	Real Services	B.4.1	1461	Guardianship Program	\$539	\$539	\$0	\$0	Presumed low/mod										
CD09-8178	Boys & Girls Club	B.9	1462	Youth Development	\$3,591	\$3,591	\$0	\$0	477	700	454	9	84	573	322	309	520	1724	
CD09-8181	LaCasa de Amistad	B.1.5	1463	ESL, Food Pantry & After School Programs	\$8,750	\$8,750	\$0	\$0	814	667	242	30	60	1405	284	6	0	1816	

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									Cauc	AA	Hisp	Asian	Orhe	VL	Low	Mod	High		Total
2010 Activities																			
		page																	
CD10-8162	YWCA	59	1553	Outreach Program	\$27,476	\$24,750	\$0	\$2,726	654	214	100	1	13	All low to Mod clients			942		
CD10-8163	Real Services	59	1554	Older Adult Crime Victim Program	\$4,849	\$4,445	\$404	(\$0)	463	129	14	14	0	226	273	42	80	621	328
CD10-8165	FCC Counseling & Develoment	59	1555	Individual and Family Counseling	\$18,183	\$15,152	\$3,031	\$1	298	308	91	1	142	778	17	9	30	836	221
CD10-8170	South Bend Police Department	59	1556	Neighborhood Watch	\$16,164	\$1,760	\$11,209	\$3,195	Services provided to low/mod Neighborhood Revitalization Area's.										
CD10-8171	South Bend Police Department	59	1557	Neighborhood Foot Patrol	\$67,500	\$65,790	\$0	\$1,710											
CD10-8175	Real Services	59	1558	Guardianship Program	\$4,849	\$4,445	\$0	\$404	25	10	0	0	0	Presumed					
CD10-8178	Boys & Girls Club	59	1559	Youth Development	\$16,164	\$13,470	\$1,347	\$1,347	261	907	581	8	115	689	340	266	577	1872	
CD10-8181	LaCasa de Amistad	59	1560	ESL, Food Pantry & After School Programs	\$11,250	\$9,375	\$0	\$1,875	112	318	419	0	47	715	152	29	0	896	
Total Public Service Expenditures					\$190,036														
Technical Capacity Building																			
2010 Activities																			
		page																	
CD10-8186	NRTSC	59	1565	Technical Support Assistance to Neighborhood Organizations	\$30,000	\$4,786	\$0	\$25,214	Misc. Costs for Training/ Conference Workshops.										
City Planning & Administration																			
1995	Downtown South Bend, Inc.	C.3.1-2	none	DTSB Parking Lot - Program income	\$14,583	\$14,583	\$0	(\$0)	Income from this CDBG Parking Lot (Bare's) used for parking lot operations and a portion of the administration										
2010 Activities																			
CD10-8110	South Bend Heritage Foundation	na	1542	General Administration	\$157,000	\$117,750	\$0	\$39,250	Administration of housing activities and neighborhood revitalization.										
CD10-8185	Near Northwest Neighborhood	na	1538	General Administration	\$115,000	\$115,000	\$0	\$0	Administration of housing activities and neighborhood revitalization.										
CD10-8189	Human Rights Commission	na	1562	Fair Housing	\$10,000	\$10,000	\$0	\$0	Fair housing Activities including investigation of complaints and public education.										
CD10-8100	Community & Economic Development	na	1539	General Administration	\$267,505	\$255,812	\$0	\$11,693	Administration of CDBG Activities.										
Total Planning & Admin Expenditures					\$513,145														
SUB-TOTALS					\$5,413,392	\$2,512,107	\$15,990	\$2,885,295											
Section 108 Loan Funds																			
	Redevelopment	D.2.3	Sec 108 #8	Fees	\$75,547	\$75,547	\$0	\$0	loan fees										
		D.2.3		Architectural Engineering	\$85,184	\$81,086	\$0	\$4,098	Architectural Engineering costs including design costs for new infrastructure.										
		D.2.3		Demolition	\$396,349	\$396,349	\$0	\$0											
		D.2.3		Relocation	\$205,000	\$205,000	\$0	\$0											
		D.2.3		Acquisition	\$0	\$0	\$0	\$0											
		D.2.3		Capital Improvements	\$69,181	\$69,181	\$0	\$0											
Total received to 12/31/10 - \$7,222,000.00 + \$178,862 PI					\$831,261	\$827,163		\$4,098											
Section 108 Loan Payment																			
	Section 108 Loan Payment from P.I.	C.3.1-2		Section 108 Loan Payment	\$0	\$0	\$0	\$0											
SUB-TOTALS					\$0	\$0	\$0	\$0											
Unprogrammed/Excess Program Income																			
				Unprogrammed 2010 CDBG entitlement funds	\$383,308	\$0	\$0	\$383,308	reprogrammed for 2011 projects.										
				Unprogrammed 2009 CDBG entitlement funds	\$76,653	\$0	\$0	\$76,653											
				Excess Program Income Sec. 108 #8	\$0	\$0	\$0	\$0											
				Excess Program Income CDBG	\$97,901	\$0	\$0	\$97,901	reprogrammed for 2011 projects.										
SUB-TOTALS					\$557,862	\$0	\$0	\$557,862											
GRAND TOTALS					\$6,802,515	\$3,339,270	\$15,990	\$3,447,255											

HOME Program										Office of Community Planning and Development									
Name of Grantor: St. Joseph County Housing Consortium										Grant # M-09-DC-18-0208									
										PERIOD COVERED: 1/1/2010 to 12/31/2010									
										3/21/11									
Project ID	Activity Name, Description, & Location	Date Originally Funded	Eligibility	HCD Plan	Budgeted	Expended this reporting period	Amount Obligated	Remaining balance	Accomplishments / Status	Completed Housing Units	Ethnic Categories for Assisted Housing Units:								
										Black	White	Hispanic	Asian	Am. Indian					
HO 03-815	Northeast Neighborhood Revitalization Org. Mortgage Subsidies	1/1/2003	92.205(a)(1)	A.4.4	39,866.72	0.00	0.00	39,866.72	To provide 1 or 2 mortgage subsidies for low/mod income homebuyers		0%	0%	0%	0%	0%				
HO 06-801	SBHF Jefferson/Laurel/Thomas Acquire & rehab	1/25/2006	92.205(a)(1)	A.4.4	0.00	0.00	0.00	0.00	1026 Jefferson holding costs.		0%	0%	0%	0%	0%				
HO 07-820	Near Northwest Neighborhood Mortgage subsidies	1/1/2007	92.205(a)(1)	A.4.4	49,000.00	0.00	0.00	49,000.00	Contract extended to Dec. 2010.		0%	0%	0%	0%	0%				
HO 07-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/1/2007	92.205(a)(1)	A.4.4	115,000.00	0.00	0.00	115,000.00	Subsidies to build 10 new homes in "Triangle"		0%	0%	0%	0%	0%				
HO 08-802	Housing Assistance Office South Bend Homeownership Program	1/1/2008	92.205(a)(1)	A.4.4	136,500.00	67,725.63	0.00	68,774.37	This project was revised to assist homeowners with needed repairs. HAO will be working with Real Services in South Bend on this project.		0%	0%	0%	0%	0%				
HO 08-812	Habitat for Humanity Developmental subsidy	1/1/2008	92.205(a)(1)	A.4.4	0.00	0.00	0.00	0.00	22721 Ardmore Trail a new buyer will be found for this home and reported in 2010		0%	0%	0%	0%	0%				
HO 08-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/1/2008	92.205(a)(1)	A.4.4	275,625.00	0.00	0.00	275,625.00	To provide 7 mortgage subsidies for low to moderate homebuyers		0%	0%	0%	0%	0%				
HO 09-801	SBHF Near West Side Acquire & rehab	1/16/2009	92.205(a)(1)	A.4.4	285,060.65	218,749.08	0.00	66,311.57	1026 W. Jefferson & 123 Laurel		0%	0%	0%	0%	0%				
HO 09-812	Habitat for Humanity Developmental subsidy	1/16/2009	92.205(a)(1)	A.4.4	15,000.00	0.00	0.00	15,000.00	To assist with development of one new home for low/mod income family		0%	0%	0%	0%	0%				
HO 09-830	Near Northwest Neighborhood Acquire & rehab	1/9/2009	92.205(a)(1)	A.4.4	54,425.43	54,425.43	0.00	0.00	1017 California		0%	0%	0%	0%	0%				
HO 09-840	City of Mishawaka Homeownership Program	1/9/2009	92.205(a)(1)	A.4.4	135,418.16	135,418.16	0.00	0.00	316 E. Grove, 619 E. Third, 1026 Lincolnway East, 407,501,519 w. 6th st.		0%	66%	33%	0%	0%				
HO 09-850	Housing Assistance Office Owner occupied rehab	9/16/2009	92.205(a)(1)	A.4.4	13,085.64	13,085.64	0.00	0.00	14 homeowners have been assisted with needed repairs.		0%	100%	0%	0%	0%				
HO 09-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/16/2009	92.205(a)(1)	A.4.4	228,250.00	0.00	0.00	228,250.00	To provide 7 mortgage subsidies for low to moderate homebuyers		0%	0%	0%	0%	0%				
2009	St. Joseph County Housing Consortium Administration	1/1/2009	92.205(a)(1)	A.4.4	45,000.00	45,000.00	0.00	0.00	Administrative costs of the Consortium		0%	0%	0%	0%	0%				
HO 10-811	Habitat for Humanity Developmental subsidy	1/1/2010	92.205(a)(1)	A.4.4	84,000.00	41,322.51	0.00	42,677.49	1434, 2205 Irvington		0%	0%	0%	0%	0%				
HO 10-830	Near Northwest Neighborhood Acquire & rehab	1/1/2010	92.205(a)(1)	A.4.4	568,156.00	72,729.57	0.00	495,426.43	Rehab of 803,902,712 Cottage Grove, 1055 Portage Ave.		0%	0%	0%	0%	0%				
HO 10-840	City of Mishawaka Homeownership Program	1/1/2010	92.205(a)(1)	A.4.4	274,647.00	7,884.01	0.00	266,762.99	407,501,519 W. 6th St., 126 w. 10th st.		0%	66%	33%	0%	0%				
HO 10-850	Housing Assistance Office Owner occupied rehab	1/1/2010	92.205(a)(1)	A.4.4	110,494.00	50,119.24	0.00	60,374.76	10 homes were rehabed		0%	100%	0%	0%	0%				
HO 10-870	Madison Center Tenant based rental assistance	1/1/2010	92.205(a)(1)	A.4.4	20,000.00	17,496.00	0.00	2,504.00	Provided rental subsidies to four clients.		0%	100%	0%	0%	0%				
HO 10-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/1/2010	92.205(a)(1)	A.4.4	260,849.00	0.00	0.00	260,849.00	To provide mortgage subsidies for low to moderate homebuyers		0%	0%	0%	0%	0%				
2010	St. Joseph County Housing Consortium Administration	1/1/2010	92.205(a)(1)	A.4.4	45,000.00	0.00	0.00	45,000.00	Administrative costs of the Consortium										
	Unallocated from prior years				28,931.93	0.00	0.00	28,931.93											
	Excess Program Income				130,459.44	0.00	0.00	130,459.44											
					Total			\$2,914,768.97											
	Match Requirement																		
	subtract Admin. expenses																		
	Total																		
	25% of total																		

HOME Program		Office of Community Planning and Development							PERIOD COVERED:		3/21/11						
Name of Grantor: St. Joseph County Housing Consortium		Grant # M-09-DC-18-0208									1/1/2010 to 12/31/2010						
Project ID	Activity Name, Description, & Location	Date Originally Funded	Eligibility	HCD Plan	Budgeted	Expended this reporting period	Amount Obligated	Remaining balance	Accomplishments / Status	Completed Housing Units	Ethnic Categories for Assisted Housing Units:						
											Black	White	Hispanic	Asian	Am. Indian		
HO 03-815	Northeast Neighborhood Revitalization Org. Mortgage Subsidies	1/1/2003	92.205(a)(1)	A.4.4	39,866.72	0.00	0.00	39,866.72	To provide 1 or 2 mortgage subsidies for low/mod income homebuyers								
HO 06-801	SBHF Jefferson/Laurel/Thomas Acquire & rehab	1/25/2006	92.205(a)(1)	A.4.4	0.00	0.00	0.00	0.00	1026 Jefferson holding costs.		0%	0%	0%	0%	0%	0%	
HO 07-820	Near Northwest Neighborhood Mortgage subsidies	1/1/2007	92.205(a)(1)	A.4.4	49,000.00	0.00	0.00	49,000.00	Contract extended to Dec. 2011.		0%	0%	0%	0%	0%	0%	
HO 07-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/1/2007	92.205(a)(1)	A.4.4	115,000.00	0.00	0.00	115,000.00	Subsidies to build 10 new homes in "Triangle"		0%	0%	0%	0%	0%	0%	
HO 08-802	Housing Assistance Office South Bend Homeownership Program	1/1/2008	92.205(a)(1)	A.4.4	136,500.00	67,725.63	0.00	68,774.37	This project was revised to assist homeowners with needed repairs. HAO will be working with Real Services in South Bend on this project.		0%	0%	0%	0%	0%	0%	
HO 08-812	Habitat for Humanity Developmental subsidy	1/1/2008	92.205(a)(1)	A.4.4	0.00	0.00	0.00	0.00	22721 Ardmore Trail was sold to first time homebuyer	1	100%	0%	0%	0%	0%	0%	
HO 08-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/1/2008	92.205(a)(1)	A.4.4	275,625.00	0.00	0.00	275,625.00	To provide 7 mortgage subsidies for low to moderate homebuyers		0%	0%	0%	0%	0%	0%	
HO 09-801	SBHF Near West Side Acquire & rehab	1/16/2009	92.205(a)(1)	A.4.4	285,060.65	218,749.08	0.00	66,311.57	1026 W. Jefferson & 123 Laurel		0%	0%	0%	0%	0%	0%	
HO 09-812	Habitat for Humanity Developmental subsidy	1/16/2009	92.205(a)(1)	A.4.4	15,000.00	0.00	0.00	15,000.00	To assist with development of one new home for low/mod income family		0%	0%	0%	0%	0%	0%	
HO 09-830	Near Northwest Neighborhood Acquire & rehab	1/9/2009	92.205(a)(1)	A.4.4	54,425.43	54,425.43	0.00	0.00	1017 California		0%	0%	0%	0%	0%	0%	
HO 09-840	City of Mishawaka Homeownership Program	1/9/2009	92.205(a)(1)	A.4.4	135,418.16	135,418.16	0.00	0.00	316 E. Grove, 619 E. Third, 1026 Lincolnway East, 407,501,519 w. 6th st.		0%	66%	33%	0%	0%	0%	
HO 09-850	Housing Assistance Office Owner occupied rehab	9/16/2009	92.205(a)(1)	A.4.4	13,085.64	13,085.64	0.00	0.00	14 homeowners have been assisted with needed repairs.		0%	100%	0%	0%	0%	0%	
HO 09-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/16/2009	92.205(a)(1)	A.4.4	228,250.00	0.00	0.00	228,250.00	To provide 7 mortgage subsidies for low to moderate homebuyers		0%	0%	0%	0%	0%	0%	
2009	St. Joseph County Housing Consortium Administration	1/1/2009	92.205(a)(1)	A.4.4	45,000.00	45,000.00	0.00	0.00	Administrative costs of the Consortium		0%	0%	0%	0%	0%	0%	
HO 10-811	Habitat for Humanity Developmental subsidy	1/1/2010	92.205(a)(1)	A.4.4	84,000.00	41,322.51	0.00	42,677.49	1434, 2205 Irvington		0%	0%	0%	0%	0%	0%	
HO 10-830	Near Northwest Neighborhood Acquire & rehab	1/1/2010	92.205(a)(1)	A.4.4	568,156.00	72,729.57	0.00	495,426.43	Rehab of 803,902 712 Cottage Grove, 1055 Portage Ave.		0%	0%	0%	0%	0%	0%	
HO 10-840	City of Mishawaka Homeownership Program	1/1/2010	92.205(a)(1)	A.4.4	274,647.00	7,884.01	0.00	266,762.99	407,501,519 W. 6th St., 126 w. 10th st.		0%	66%	33%	0%	0%	0%	
HO 10-850	Housing Assistance Office Owner occupied rehab	1/1/2010	92.205(a)(1)	A.4.4	110,494.00	50,119.24	0.00	60,374.76	10 homes were rehabed		0%	100%	0%	0%	0%	0%	
HO 10-870	Madison Center Tenant based rental assistance	1/1/2010	92.205(a)(1)	A.4.4	20,000.00	17,496.00	0.00	2,504.00	Provided rental subsidies to four clients.		0%	100%	0%	0%	0%	0%	
HO 10-880	Northeast Neighborhood Revitalization Org. Mortgage subsidies	1/1/2010	92.205(a)(1)	A.4.4	260,849.00	0.00	0.00	260,849.00	To provide mortgage subsidies for low to moderate homebuyers		0%	0%	0%	0%	0%	0%	
2010	St. Joseph County Housing Consortium Administration	1/1/2010	92.205(a)(1)	A.4.4	45,000.00	0.00	0.00	45,000.00	Administrative costs of the Consortium								
	Unallocated from prior years				28,931.93	0.00	0.00	28,931.93									
	Excess Program Income				130,459.44	0.00	0.00	130,459.44									
					Total	\$2,914,768.97	\$723,955.27	\$0.00	\$2,190,813.70								
	Match Requirement																
	subtract Admin. expenses					\$45,000.00											
	Total					\$678,955.27											
	25% of total					\$169,738.82											

Emergency Shelter Grant

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Name of Grantee: City of South Bend

Grant Number: S-09-MC-18-0011

PERIOD COVERED: 1/1/10 to 12/31/10

Activity No.	Activity Name, Description, & Location	Date Originally Funded	Eligibility as Defined in 24 CFR	HCD Plan	Budgeted	Expended this reporting period	Amount Obligated	Remaining balance	Narrative and Accomplishments.
JES 09-1	Center For The Homeless, Inc. 813 S. Michigan St., South Bend, IN 46601 To help cover the costs of the operation of the Center for the Homeless on a daily basis.	1/1/2009	576.21(a)(3)	DH-1 (1)	5,406	\$ 5,406.00	0	\$ -	798 Adults and Children were served during 2009.
JES 09-4	YWCA of St. Joseph County 1102 N. Lafayette Blvd. South Bend To provide emergency refuge for women and children, up to 30 days, escaping violence in the home, along with supportive counseling, education and advocacy for adult women and their children.	1/1/2009	576.21(a)(3)	DH-1(1)	7,501	\$ 7,501.00	0	\$ -	901 clients were assisted in 2009
JES 09-0	City of South Bend, Depart. of Community & Economic Development, South Bend, IN To provide program administration, oversight, financial, and compliance reporting and related services as required.	1/1/2009	576.21(a)(5)		5,000	\$ 5,000.00	0	\$ -	administrative oversight of grant and no match is required
JES 10-033	Center For The Homeless, Inc. 813 S. Michigan St., South Bend, IN 46601 To help cover the costs of the operation of the Center for the Homeless on a daily basis.	1/1/2010	576.21(a)(3)	DH-1(1)	32,000	\$ 26,670.00	0	\$ 5,330.00	1,000 women, men/child receive emergency food shelter and supportive services, including job skills development and case management.
JES 10-034	Aids Ministries/AIDS Assist Comprehensive Housing Assistance for People with HIV/AIDS Project To provide emergency and transitional housing for homeless HIV infected individuals and families To prevent HIV positive individuals in danger of becoming homeless with rental and utility assistance.	1/1/2010	576.21(a)(2), (3), (4)	DH-1(1)	15,135	\$ 15,135.00	0	\$ -	Total of 160 people were assisted
JES 10-035	Youth Service Bureau of St. Joseph county Safe Station, 2222 Lincolnway West, South Bend, IN To provide a safe, well-kept environment for homeless and runaway youth.	1/1/2010	576.21(a)(3)	DH-1(1)	26,000	\$ 26,000.00	0	\$ -	56 adults 156 children were assisted
JES 10-036	YWCA of St. Joseph County 1102 N. Lafayette Blvd. South Bend	1/1/2010	576.21(a)(3)	DH-1(1)	45,000	\$ 41,250.00	0	\$ 3,750.00	993 Adults & 422 children were served.

	To provide emergency refuge for women and children, up to 30 days, escaping violence in the home, along with supportive counseling, education and advocacy for adult women and their children.								
JES 10-0	City of South Bend, Depart. of Community & economic Development South Bend, IN To provide program administration, oversight, financial, and compliance reporting and related services as required.	1/1/20109	576.21(a)(5)	5,000	\$ 5,000.00	0	\$ -	administrative oversight of grant and no match is required	
			TOTAL	141,042	\$ 131,962.00	0	\$ 9,080.00	Remaining Balance	

**Annual Performance Report
HOME Program**

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 1-1-2010	Ending 12-31-2010	Date Submitted (mm/dd/yyyy) 3-28-2011
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Part I Participant Identification

1. Participant Number DC 180208	2. Participant Name St. Joseph County Housing Consortium		
3. Name of Person completing this report Laura Raygoza	4. Phone Number (Include Area Code) 574-235-5841		
5. Address 227 w. Jefferson Blvd.	6. City South Bend	7. State IN	8. Zip Code 46601

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	32			4	2	26
2. Dollar Amount	589,183.44			22,322.40	7,774.00	559,087.04
B. Sub-Contracts						
1. Number	0			0	0	0
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	32	2	30			
2. Dollar Amount	589,183.44	7,774.00	581,409.44			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Grantee Name: **City of South Bend**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
52. Elderly	0	0	0	47	13	17	0	17	0	17	0	17	0	115	13	11%	Y	C	
53. Frail Elderly	0	0	0	18	3	8	0	8	0	8	0	8	0	50	3	6%	Y	C	
54. Persons w/ Severe Mental Illness	0	0	0	3	3	3	0	3	0	3	0	3	0	15	3	20%	Y	C	
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	Y	H	
56. Physically Disabled	0	0	0	15	5	10	0	10	0	10	0	10	0	55	5	9%	Y	C	
57. Alcohol/Other Drug Addicted	0	0	0	1	1	1	0	1	0	1	0	1	0	5	1	20%	Y	H	
58. Persons w/ HIV/AIDS & their family	0	0	0	12	5	12	0	12	0	12	0	12	0	60	5	8%	Y	E	
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
Total	0	0	0	96	30	51	0	51	0	51	0	51	0	300	30	10%			
60. Elderly	0	0	0	263	347	0	0	0	0	0	0	0	0	263	347	132%	Y	C	
61. Frail Elderly	0	0	0	99	136	0	0	0	0	0	0	0	0	99	136	137%	Y	C	
62. Persons w/ Severe Mental Illness	0	0	0	50	155	0	0	0	0	0	0	0	0	50	155	310%	Y	C	
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
65. Alcohol/Other Drug Addicted	0	0	0	50	155	0	0	0	0	0	0	0	0	50	155	310%	Y	C	
66. Persons w/ HIV/AIDS & their family	0	0	0	100	85	0	0	0	0	0	0	0	0	100	85	85%	Y	E	
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
Total	0	0	0	562	878	0	0	0	0	0	0	0	0	562	878	156%			

50 to <=80% MFI										Household Income >30 to <=50% MFI									
Renter					Owner					Renter									
other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	other hshol	Large Related	Small Related	Elderly	All other hshol				
NUMBER OF HOUSEHOLDS	100%	1134	71.8	100%	1733	100%	1333	100%	860	100%	1134	71.8	100%	1733	100%				
With Any Housing Problems	71.8	814	34	71.8	484	20	13	71.8	590	7	2	7	71.8	484	20				
Cost Burden > 30%	65.7	745		65.7	484			65.7	590				65.7	484					
Cost Burden > 50%	13.7	155		13.7	210			13.7	175				13.7	175					
NUMBER OF HOUSEHOLDS	100%	330	74.2	100%	245	13	2	100%	195	13	13	74.2	100%	330	74.2				
With Any Housing Problems	74.2	245	13	74.2	195	13	2	74.2	195	13	13	13	74.2	245	13				
Cost Burden > 30%	59.1	195		59.1	195			59.1	195				59.1	195					
Cost Burden > 50%	4.5	15		4.5	15			4.5	15				4.5	15					
NUMBER OF HOUSEHOLDS	100%	860	68.6	100%	590	7	2	100%	590	7	2	68.6	100%	860	68.6				
With Any Housing Problems	68.6	590	7	68.6	590	7	2	68.6	590	7	2	7	68.6	590	7				
Cost Burden > 30%	68.6	590		68.6	590			68.6	590				68.6	590					
Cost Burden > 50%	20.3	175		20.3	175			20.3	175				20.3	175					
NUMBER OF HOUSEHOLDS	100%	484	27.9	100%	279	12.1	21.0	100%	484	20	13	27.9	100%	484	20				
With Any Housing Problems	27.9	484	20	27.9	210	12.1	21.0	27.9	484	20	13	20	27.9	484	20				
Cost Burden > 30%	27.9	484		27.9	210	12.1	21.0	27.9	484	20	13	20	27.9	484	20				
Cost Burden > 50%	12.1	210		12.1	210			12.1	210				12.1	210					
NUMBER OF HOUSEHOLDS	100%	768	70.1	100%	538	23	5	100%	538	23	5	70.1	100%	768	70.1				
With Any Housing Problems	70.1	538	23	70.1	538	23	5	70.1	538	23	5	23	70.1	538	23				
Cost Burden > 30%	70.1	538		70.1	538			70.1	538				70.1	538					
Cost Burden > 50%	22.5	173		22.5	173			22.5	173				22.5	173					
NUMBER OF HOUSEHOLDS	100%	194	63.9	100%	149	14.9	29	100%	194	14.9	29	63.9	100%	194	14.9				
With Any Housing Problems	63.9	124	11	63.9	84	43.3	84	63.9	124	11	3	11	63.9	124	11				
Cost Burden > 30%	43.3	84		43.3	84			43.3	84				43.3	84					
Cost Burden > 50%	14.9	29		14.9	29			14.9	29				14.9	29					
NUMBER OF HOUSEHOLDS	100%	378	60.3	100%	228	10	4	100%	378	10	4	60.3	100%	378	10				
With Any Housing Problems	60.3	228	10	60.3	228	10	4	60.3	228	10	4	10	60.3	228	10				
Cost Burden > 30%	60.3	228		60.3	228			60.3	228				60.3	228					
Cost Burden > 50%	31.7	120		31.7	120			31.7	120				31.7	120					
NUMBER OF HOUSEHOLDS	100%	530	50.9	100%	270	11.3	60	100%	530	270	11.3	50.9	100%	530	270				
With Any Housing Problems	50.9	270	1	50.9	270	1	60	50.9	270	1	60	1	50.9	270	1				
Cost Burden > 30%	50.9	270		50.9	270			50.9	270				50.9	270					
Cost Burden > 50%	11.3	60		11.3	60			11.3	60				11.3	60					
NUMBER OF HOUSEHOLDS	100%	1224	23.6	100%	289	18.0	220	100%	1224	289	18.0	23.6	100%	1224	289				
With Any Housing Problems	23.6	289	49	23.6	289	49	220	23.6	289	49	220	49	23.6	289	49				
Cost Burden > 30%	18.0	220		18.0	220			18.0	220				18.0	220					
Cost Burden > 50%	0.8	10		0.8	10			0.8	10				0.8	10					
NUMBER OF HOUSEHOLDS	100%	393	39.2	100%	154	7	5	100%	393	154	7	39.2	100%	393	154				
With Any Housing Problems	39.2	154	7	39.2	154	7	5	39.2	154	7	5	7	39.2	154	7				
Cost Burden > 30%	11.5	45		11.5	45			11.5	45				11.5	45					
Cost Burden > 50%	0.0	0		0.0	0			0.0	0				0.0	0					
NUMBER OF HOUSEHOLDS	100%	1454	26.1	100%	379	34	5	100%	1454	379	34	26.1	100%	1454	379				
With Any Housing Problems	26.1	379	34	26.1	379	34	5	26.1	379	34	5	34	26.1	379	34				
Cost Burden > 30%	26.1	379		26.1	379			26.1	379				26.1	379					
Cost Burden > 50%	25.8	375		25.8	375			25.8	375				25.8	375					

Grantee Name: **City of South Bend**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
52. Elderly	0	0	0	47	13	17	0	17	0	17	0	17	0	115	13	11%	Y	C	
53. Frail Elderly	0	0	0	18	3	8	0	8	0	8	0	8	0	50	3	6%	Y	C	
54. Persons w/ Severe Mental Illness	0	0	0	3	3	3	0	3	0	3	0	3	0	15	3	20%	Y	H	
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	Y	C	
56. Physically Disabled	0	0	0	15	5	10	0	10	0	10	0	10	0	55	5	9%	Y	C	
57. Alcohol/Other Drug Addicted	0	0	0	1	1	1	0	1	0	1	0	1	0	5	1	20%	Y	H	
58. Persons w/ HIV/AIDS & their family	0	0	0	12	5	12	0	12	0	12	0	12	0	60	5	8%	Y	E	
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
Total	0	0	0	96	30	51	0	51	0	51	0	51	0	300	30	10%			
60. Elderly	0	0	0	263	347	0	0	0	0	0	0	0	0	263	347	132%	Y	C	
61. Frail Elderly	0	0	0	99	136	0	0	0	0	0	0	0	0	99	136	137%	Y	C	
62. Persons w/ Severe Mental Illness	0	0	0	50	155	0	0	0	0	0	0	0	0	50	155	310%	Y	C	
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
65. Alcohol/Other Drug Addicted	0	0	0	50	155	0	0	0	0	0	0	0	0	50	155	310%	Y	C	
66. Persons w/ HIV/AIDS & their family	0	0	0	100	85	0	0	0	0	0	0	0	0	100	85	85%	Y	E	
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	N		
Total	0	0	0	562	878	0	0	0	0	0	0	0	0	562	878	156%			

City of South Bend

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0	10	1	9	9	9	9	9	9	46	1	2%	H		Y	C, H	
02 Disposition 570.201(b)	0	0	0	3	0	3	3	3	3	3	3	15	0	0%	H		Y	H	
03 Public Facilities and Improvements (General) 570.201(G)	0	0	0	1	1							1	1	100%	H		Y	C	
03A Senior Centers 570.201(G)	0	0	0									0	0	#DIV/0!					
03B Handicapped Centers 570.201(G)	0	0	0									0	0	#DIV/0!					
03C Homeless Facilities (not operating costs) 570.201(G)	0	0	0	1	0							1	0	0%	H		Y	C	
03D Youth Centers 570.201(G)	0	0	0									0	0	#DIV/0!					
03E Neighborhood Facilities 570.201(G)	0	0	0	1	0							1	0	0%	M		Y	C	
03F Parks, Recreational Facilities 570.201(G)	0	0	0									0	0	#DIV/0!					
03G Parking Facilities 570.201(G)	0	0	0									0	0	#DIV/0!					
03H Solid Waste Disposal Improvements 570.201(G)	0	0	0									0	0	#DIV/0!					
03I Flood Drain Improvements 570.201(G)	0	0	0									0	0	#DIV/0!					
03J Water/Sewer Improvements 570.201(G)	0	0	0									0	0	#DIV/0!					
03K Street Improvements 570.201(G)	0	0	0	1	0							1	0	0%	M		Y	C	
03M Child Care Centers 570.201(G)	0	0	0									0	0	#DIV/0!					
03N Tree Planting 570.201(G)	0	0	0									0	0	#DIV/0!					
03O Fire Stations/Equipment 570.201(G)	0	0	0									0	0	#DIV/0!					
03P Health Facilities 570.201(G)	0	0	0									0	0	#DIV/0!					
03Q Abused and Neglected Children Facilities 570.201(G)	0	0	0									0	0	#DIV/0!					
03R Asbestos Removal 570.201(G)	0	0	0									0	0	#DIV/0!					
03S Facilities for AIDS Patients (not operating costs) 570.201(G)	0	0	0									0	0	#DIV/0!					
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	1	1	1	1	1	1	1	1	5	1	20%	M		Y	E	
04 Clearance and Demolition 570.201(d)	0	0	0	14	25	10	10	10	10	10	10	54	25	46%	H		Y	C	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	7110	47896	6000	6000	6000	6000	6000	6000	31110	47896	154%	M		Y	C	
05 Public Services (General) 570.201(e)	0	0	0	362	488							362	488	135%	M		Y	C	
05A Senior Services 570.201(e)	0	0	0									0	0	#DIV/0!					
05B Handicapped Services 570.201(e)	0	0	0									0	0	#DIV/0!					
05C Legal Services 570.201(e)	0	0	0									0	0	#DIV/0!					
05D Youth Services 570.201(e)	0	0	0	925	2658	115	115	115	115	115	115	1385	2658	192%	M		Y	C, E	
05E Transportation Services 570.201(e)	0	0	0	35	70	35	35	35	35	35	35	175	70	40%	M		Y	E	
05F Substance Abuse Services 570.201(e)	0	0	0	50	155							50	155	310%	M		Y	C	
05G Battered and Abused Spouses 570.201(e)	0	0	0	385	1570	335	335	335	335	335	335	1725	1570	91%	M		Y	C, E	
05H Employment Training 570.201(e)	0	0	0									0	0	#DIV/0!					
05I Crime Awareness 570.201(e)	0	0	0	430	45000	430	430	430	430	430	430	2150	45000	2093%	M		Y	C	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0									0	0	#DIV/0!					
05K Tenant/Landlord Counseling 570.201(e)	0	0	0									0	0	#DIV/0!					
05L Child Care Services 570.201(e)	0	0	0	1000	0							1000	0	0%	M		Y	C	
05M Health Services 570.201(e)	0	0	0									0	0	#DIV/0!					
05N Abused and Neglected Children 570.201(e)	0	0	0	50	155							50	155	310%	M		Y	C	
05O Mental Health Services 570.201(e)	0	0	0	50	155							50	155	310%	M		Y	C	
05P Screening for Lead-Based Paint/Lead Hazards 570.201(e)	0	0	0									0	0	#DIV/0!					
05Q Subsidence Payments 570.204	0	0	0									0	0	#DIV/0!					
05R Homeownership Assistance (not direct) 570.204	0	0	0									0	0	#DIV/0!					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	63	94	59	59	59	59	59	59	299	94	31%	M		Y	H, E	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0									0	0	#DIV/0!					
06 Interim Assistance 570.201(f)	0	0	0									0	0	#DIV/0!					
07 Urban Renewal Completion 570.201(h)	0	0	0									0	0	#DIV/0!					
08 Relocation 570.201(i)	0	0	0	1	0							1	0	0%	M		Y	C	
09 Loss of Rental Income 570.201(j)	0	0	0									0	0	#DIV/0!					
10 Removal of Architectural Barriers 570.201(k)	0	0	0									0	0	#DIV/0!					
11 Privately Owned Utilities 570.201(l)	0	0	0									0	0	#DIV/0!					

HOM														
Rental assistance	0	0	0								0	0		
Acquisition of existing owner units	0	0	0								0	#DIV/0!		
Production of new owner units	0	0	0								0	#DIV/0!		
Rehabilitation of existing owner units	0	0	0								0	#DIV/0!		
Homeownership assistance	0	0	0								0	#DIV/0!		
Totals	0	0	0	10725	98310	7146	0	7146	0	7146	0	39309	98310	#DIV/0!

Project Name: City of South Bend Administration - CDBG App # 1						
Description:	IDIS Project #: UOG Code: IN 182886					
City of South Bend Department of Community and Economic Development, Division of community Development provides staff to carry out various planning and neighborhood development programs.						
Location: South Bend City wide	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 12/31/2010	Explanation: Planning and administration costs as required to carry out CDBG eligible activities.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	267,505	Fund Source:	Proposed Amt.	
		Actual Amount	267,505		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of South Bend - Program Delivery - CDBG 1				
Description:	IDIS Project #: UOG Code: IN 182886			
Program Delivery funding to be used for costs in support of CDBG, HOME and ESG activities for the City of South Bend, carried out by the Department of Community and Economic Development, Division of Community Development.				
Location: South Bend City wide	Priority Need Category Select one: Other			
Expected Completion Date: 12/31/2010	Explanation: Program delivery costs include staff time directly related to carrying out projects. For example development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 130,000	Fund Source:	Proposed Amt.
		Actual Amount 130,000		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Police Department Neighborhood Action Reclamation Patrols CDBG #2					
Description:	IDIS Project #: UOG Code: IN 182886				
CDBG funds will be used to provide extra police patrols (1,927 hours) in Neighborhood Revitalization Areas and other low/moderate income areas approved by the City. Uniformed officers will patrol on foot or on bike in an effort to reduce incidents of crime and increase positive interactions between residents and police.					
Location: South Bend	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: The Police Department will have extra police patrols in NRA's and other low/moderate income areas of the City.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	45000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	45496		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
number of residents impacted by extra police	45,000				
05I Crime Awareness 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	67,500	Fund Source:	Proposed Amt.
		Actual Amount	65,790		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	45000	Accompl. Type:	Proposed Units
		Actual Units	45,496		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: South Bend Human Rights Commission - Fair Housing - app #3						
Description:	IDIS Project #: UOG Code: IN 182886					
Funds to further fair housing activities in South Bend through proactive education, and to identify and eliminate barriers to fair housing.						
Location: South Bend	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 12/31/2010	Explanation: Administration funds to further fair housing through proactive education of the community and those agencies and businesses that deal with housing issues; can include training, workshops, public announcements and investigation of complaints.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.	
		Actual Amount	10,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Real Services Crime Victim & Guardianship Programs CDBG app #4 & #5		
Description:	IDIS Project #: UOG Code: IN 182886	
Real Services offers two programs for senior citizens. The Guardianship Program assists those who have no family or friends willing or capable of serving as legal guardian. The Older Adult Crime Victim Program provides one-on-one support to senior residents who have become crime victims. And also provides information and education on crime prevention.		
Location: South Bend	Priority Need Category Select one: Public Services	
Expected Completion Date: 12/31/2010	Explanation: Services to the elderly in the form of Guardianship activities for those without family or friends; and crime victim advocacy providing one-on-one counseling, crisis intervention, and referrals.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People Guardianship Proposed 15 Underway Complete 25	Accompl. Type: Proposed Underway Complete
	01 People Crime victim Proposed 400 Underway Complete 463	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	Number of participants in programs offered.	
	415 persons receiving services.	
	05A Senior Services 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	CDBG Proposed Amt. 9,698 Actual Amount 8,890	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 415 Actual Units 488	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: HAO owner occupied rehab program. HOME app #5													
Description:	IDIS Project #: 41 UOG Code: 182886												
Low/mod income homeowners in St. Joseph County (outside the city limits of South Bend and Mishawaka) will be assisted with improvements such as new furnace, windows, roof, insulation, siding and electrical and plumbing updates. This program will be carried out by the Housing Assistance Office.													
Location:	Priority Need Category												
Throughout St. Joseph County except within the city limits of South Bend and Mishawaka.	Select one: Owner Occupied Housing												
Expected Completion Date:	Explanation:												
12/31/2010	Provide assistance with needed repairs that improve the living conditions for low/mod income home owners.												
Objective Category	Specific Objectives												
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 3												
Outcome Categories													
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability													
Project-level Accomplishments													
04 Households	<table border="1"> <tr><td>Proposed</td><td>18</td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td>2</td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td>5</td><td></td><td>Complete</td></tr> </table>	Proposed	18	Accompl. Type:	Proposed	Underway	2		Underway	Complete	5		Complete
Proposed	18	Accompl. Type:	Proposed										
Underway	2		Underway										
Complete	5		Complete										
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td></td><td></td><td>Complete</td></tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td></td><td></td><td>Complete</td></tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome											
18 homeowners will receive assistance w/repairs	18 homeowners will have improved housing.												
14A Rehab; Single-Unit Residential 570.202	Matrix Codes												
Matrix Codes	Matrix Codes												
Matrix Codes	Matrix Codes												
Program Year 1													
HOME	<table border="1"> <tr><td>Proposed Amt.</td><td>110,494</td><td>Fund Source:</td><td>Proposed Amt.</td></tr> <tr><td>Actual Amount</td><td>50,119.24</td><td></td><td>Actual Amount</td></tr> </table>	Proposed Amt.	110,494	Fund Source:	Proposed Amt.	Actual Amount	50,119.24		Actual Amount				
Proposed Amt.	110,494	Fund Source:	Proposed Amt.										
Actual Amount	50,119.24		Actual Amount										
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td><td>Fund Source:</td><td>Proposed Amt.</td></tr> <tr><td>Actual Amount</td><td></td><td></td><td>Actual Amount</td></tr> </table>	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount			Actual Amount				
Proposed Amt.		Fund Source:	Proposed Amt.										
Actual Amount			Actual Amount										
04 Households	<table border="1"> <tr><td>Proposed Units</td><td>18</td><td>Accompl. Type:</td><td>Proposed Units</td></tr> <tr><td>Actual Units</td><td>12</td><td></td><td>Actual Units</td></tr> </table>	Proposed Units	18	Accompl. Type:	Proposed Units	Actual Units	12		Actual Units				
Proposed Units	18	Accompl. Type:	Proposed Units										
Actual Units	12		Actual Units										
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td><td>Accompl. Type:</td><td>Proposed Units</td></tr> <tr><td>Actual Units</td><td></td><td></td><td>Actual Units</td></tr> </table>	Proposed Units		Accompl. Type:	Proposed Units	Actual Units			Actual Units				
Proposed Units		Accompl. Type:	Proposed Units										
Actual Units			Actual Units										

Project Name: South Bend Heritage Foundation Administration - CDBG App #6						
Description:	IDIS Project #: UOG Code: IN 182886					
General administrative support the South Bend Heritage Foundation, Inc						
Location: CT 19 and 20, CT10 in South Bend	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 12/31/2010	Explanation: Planning and administration costs as required to carry out CDBG eligible activities.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	157,000	Fund Source:	Proposed Amt.	
		Actual Amount	117,750		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Near West Side Acq. & Sub Rehabilitation Program - CDBG app 7					
Description:	IDIS Project #: UOG Code: IN 182886				
This program will eliminate blighted housing influences in the Near West Side neighborhood and will provide affordable housing to 2 low/mod income families, carried out by South Bend Heritage Foundation.					
Location: Census tract 19 and 20 South Bend	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2010	Explanation: One 2-unit house will be acquired and substantially rehabilitated.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Additional quality rental units will be available for	Two units will be completed.				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	424,000	Fund Source:	Proposed Amt.
		Actual Amount	54,961		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: South Bend Heritage Foundation Alley Reconstruction - CDBG App #8					
Description:	IDIS Project #: UOG Code: IN 182886				
Physical reconstruction of the alley south of the Natatorium from Laurel to Maple.					
Location: CT 19 and 20 in South Bend	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 12/31/2010	Explanation: Alley reconstruction will remove blight, provide a safer more efficient alley, and extend the vision of the Natatorium's Peace garden.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Remove blight and reconstruct alley	Alley in improved, passable condition				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount	5,214		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: NNRO Acquisition, Demolition & Relocation - CDBG App #9					
Description:	IDIS Project #: UOG Code: IN 182886				
The Northeast Neighborhood Revitalization Organization (NNRO) will use funds to continue housing development work in the "Triangle" area within the northeast neighborhood through acquisition, demolition and relocation.					
Location: CT 10 in South Bend	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2010	Explanation: The NNRO will use funds to acquire and demolish 2 structures and relocate 2 families.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# homes purchased & demoed, # families	2				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
08 Relocation 570.201(i)	Matrix Codes				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: South Bend Heritage Foundation Robertsons Improvements - CDBG App #10					
Description:	IDIS Project #: UOG Code: IN 182886				
Physical improvements to Robertson's rental units and building structure.					
Location: CT 21 in South Bend	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2010	Explanation: Proposes a new roof, carpeting, some tuck pointing and replacement of some windows.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	92	Accompl. Type:	Proposed
		Underway	92		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
New roof, windows, paint and carpet replacements	Improvements completed				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	225,000	Fund Source:	Proposed Amt.
		Actual Amount	1,181.25		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	92	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Northeast Neighborhood Revitalization Org.- Program Delivery- CDBG app #11						
Description:	IDIS Project #: UOG Code: IN 182886					
Program Delivery funding to be used for costs in support of housing activities for the Northeast Neighborhood Revitalization Organization (NNRO) carried out by South Bend Heritage Foundation.						
Location: Census Tract 10 - South Bend	Priority Need Category Select one: Other					
Expected Completion Date: 12/31/2010	Explanation: Program delivery costs include staff time directly related to carrying out projects. For example development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.	
		Actual Amount	14,486		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Near Northwest Neighborhood, Inc. Community Space CDBG App #13					
Description:	IDIS Project #: UOG Code: IN 182886				
Near Northwest Neighborhood, Inc. (NNN) Community Space funds will be used to assist with the renovation of a former commercial space into community space. This project will improve access to public meeting space and provide more opportunities for neighborhood meetings and increased opportunities for residents to take informed action on issues pertaining to the neighborhood.					
Location:	Priority Need Category				
Census Tract 6, in South Bend	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	The NNN will renovate the former Van Buren Market into a meeting space that can accommodate up to 150 people - providing spaces for neighborhood education, counseling and committee meetings.				
12/31/2010					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Renovation of building into community space	Complete renovation of 1 public facility.				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Near Northwest Neighborhood - Administration - CDBG app #14					
Description:	IDIS Project #: UOG Code: IN 182886 General administrative support the Near Northwest Neighborhood, Inc.				
Location: CT 6 & 7 in South Bend	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 12/31/2010	Explanation: Planning and administration costs as required to carry out CDBG and HOME eligible activities.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3 Improve access to affordable rental housing				
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
21A General Program Administration 570.206	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	115,000	Fund Source:	Proposed Amt.
		Actual Amount	115,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Near Northwest Neighborhood - Program Delivery - CDBG app #15					
Description:	IDIS Project #: UOG Code: IN 182886				
Program Delivery funding to be used for costs in support of housing activities in the Near Northwest Neighborhood.					
Location:	Priority Need Category				
CT 6 & 7 in South Bend	Select one: Other ▼				
Expected Completion Date:	Explanation:				
12/31/2010	Program delivery costs include staff time directly related to carrying out projects. For example development of work specifications, loan processing, inspections and other services related to assisting potential owners, tenants and homebuyers.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. <input type="text"/> ▼				
Outcome Categories	2. <input type="text"/> ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. <input type="text"/> ▼				
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	30,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	30,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: YWCA Educational Support Services -CDBG App #17						
Description:	IDIS Project #: UOG Code: IN 182886					
Intensive case management and educational/support services for women and youth who have issues with domestic violence and chemical dependency.						
Location:	Priority Need Category					
South Bend	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
12/31/2010	Services include Life Skills Education, After Care, Self Sufficiency, Healthy Relationship, and Parenting groups; as well as one on one case management.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 502		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 942			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Number of participants in services	502 participants provided services					
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 27,476		Fund Source: ▼	Proposed Amt.	
		Actual Amount 24,750			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 502		Accompl. Type: ▼	Proposed Units	
		Actual Units 942			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Development Corporation REWARD Program - CDBG App #18					
Description:	IDIS Project #: UOG Code: IN 182886 Homeownership program that includes counseling and downpayment and closing cost assistance.				
Location: City-wide in South Bend	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date 12/31/2010	Explanation: Provides homeownership education with financial support that requires pre-purchase counseling for the first time buyer.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# households achieving affordable housing through	30 households complete process and purchase				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	35,000	Fund Source:	Proposed Amt.
		Actual Amount	1,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	35	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 2010 Rebuilding Together CDBG App #19					
Description:	IDIS Project #: UOG Code: IN 182886				
2010 Rebuilding Together funds will result in the improvement of 22 owner-occupied homes where the homeowner low / moderate income, with a focus on elderly, disabled, in order to maintain accessible and decent housing.					
Location:	Priority Need Category				
South Bend	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
12/31/2010	Rebuilding Together rehabilitates and repairs homes of low-moderate income homeowners, especially those who are elderly and disabled. These funds will result in the improvement of 22 owner occupied homes in the Marquette Park - Keller Park neighborhood.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼				
Outcome Categories	2 ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 22		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete 27			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of homes rehabilitated / repaired	22				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 135,000		Fund Source: ▼	Proposed Amt.
		Actual Amount 130,767			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units 22		Accompl. Type: ▼	Proposed Units
		Actual Units 27			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Police Department Neighborhood Watch Program CDBG #20				
Description:	IDIS Project #: UOG Code: IN 182886			
CDBG funds will be used to maintain / increase participation of residents in the Neighborhood Watch Program - focusing on the Neighborhood Rebirth Area (NRA) and other low-moderate income neighborhoods. The Neighborhood Watch Program strives to reduce incidents of crime by educating neighborhood residents and promoting community involvement.				
Location:	Priority Need Category			
South Bend	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
12/31/2010	The Police Department will continue the Neighborhood Watch Program with an emphasis on serving residents in low-moderate income neighborhoods, minority neighborhoods, high crime areas, and the elderly.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼			
Outcome Categories	2 ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 45000	Accompl. Type: ▼	Proposed
		Underway 45000		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
number of residents impacted by improved	45,000 residents living in the NRA neighborhoods.			
05I Crime Awareness 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 16,164	Fund Source: ▼	Proposed Amt.
		Actual Amount 1760		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 45000	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Center for the Homeless-CDBG App #21													
Description:	IDIS Project #: UOG Code: IN 182886												
Rehab of a vacant facility for use as a Veterans Homeless Shelter.													
Location:	Priority Need Category												
South Bend	Select one: Homeless/HIV/AIDS												
Expected Completion Date:	Explanation:												
12/31/2010	Improvements to include facade renovations designed to maintain a consistent physical character in line with the existing Center for the Homeless properties.												
Objective Category	Specific Objectives												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3												
Outcome Categories													
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability													
Project-level Accomplishments													
11 Public Facilities	<table border="1"> <tr><td>Proposed</td><td>1</td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td></td><td></td><td>Complete</td></tr> </table>	Proposed	1	Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed	1	Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td></td><td></td><td>Complete</td></tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td></td><td></td><td>Complete</td></tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete
Proposed		Accompl. Type:	Proposed										
Underway			Underway										
Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome											
Renovatiuon to shelter	1												
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes												
Matrix Codes	Matrix Codes												
Matrix Codes	Matrix Codes												
Program Year 1													
CDBG	<table border="1"> <tr><td>Proposed Amt.</td><td>50,000</td><td>Fund Source:</td><td>Proposed Amt.</td></tr> <tr><td>Actual Amount</td><td></td><td></td><td>Actual Amount</td></tr> </table>	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	Actual Amount			Actual Amount				
Proposed Amt.	50,000	Fund Source:	Proposed Amt.										
Actual Amount			Actual Amount										
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td><td>Fund Source:</td><td>Proposed Amt.</td></tr> <tr><td>Actual Amount</td><td></td><td></td><td>Actual Amount</td></tr> </table>	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount			Actual Amount				
Proposed Amt.		Fund Source:	Proposed Amt.										
Actual Amount			Actual Amount										
11 Public Facilities	<table border="1"> <tr><td>Proposed Units</td><td>1</td><td>Accompl. Type:</td><td>Proposed Units</td></tr> <tr><td>Actual Units</td><td></td><td></td><td>Actual Units</td></tr> </table>	Proposed Units	1	Accompl. Type:	Proposed Units	Actual Units			Actual Units				
Proposed Units	1	Accompl. Type:	Proposed Units										
Actual Units			Actual Units										
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td><td>Accompl. Type:</td><td>Proposed Units</td></tr> <tr><td>Actual Units</td><td></td><td></td><td>Actual Units</td></tr> </table>	Proposed Units		Accompl. Type:	Proposed Units	Actual Units			Actual Units				
Proposed Units		Accompl. Type:	Proposed Units										
Actual Units			Actual Units										

Project Name: Code Enforcement Vacant & Abandoned Homes CDBG App #22					
Description:	IDIS Project #: UOG Code: IN 182886				
Funds will be used to demolish 13 vacant, abandoned and/or dilapidated houses in the City of South Bend. Like many cities, South Bend has many vacant, abandoned and dilapidated houses which negatively impact the surrounding neighborhood.					
Location:	Priority Need Category				
South Bend	Select one: Other				
Expected Completion Date:	Explanation:				
12/31/2010	Code will continue to implement its strategy to address vacant and abandoned homes by demolishing 13 houses with these funds. Since starting in 2007, Code has removed 300 dilapidated vacant structures.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	10 Housing Units	Proposed	13	Accompl. Type:	Proposed
		Underway			Underway
		Complete	25		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of properties demolished	13				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	100,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	13	Accompl. Type:	Proposed Units
		Actual Units	25		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Neigh. Resources Corp. Neigh. Revitalization-Capacity Building CDBG App #23					
Description:	IDIS Project #: UOG Code: IN 182886				
Funds will support the building of neighborhood organizational and leadership capacity.					
Location: South Bend	Priority Need Category Select one: Other				
Expected Completion Date: 12/31/2010	Explanation: Empowerment of residents through skills and leadership training; small grants to neighborhoods/neighborhood organizations for collaborative activities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	11		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# People trained in leadership skills	40 trained people				
19C CDBG Non-profit Organization Capacity Building	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.
		Actual Amount	4,786		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	11		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: LaCasa de Amistad Community Outreach Program CDBG app #24					
Description:	IDIS Project #: UOG Code: IN 182886				
Funds support LaCasa de Amistad Community Outreach Service Programs providing services primarily to the Hispanic Community.					
Location: South Bend	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Outreach services include a the information and referral service, emergency food pantry, after school and summer youth programs, computer training classes and child care classes.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	48	Accompl. Type:	Proposed
		Underway			Underway
		Complete	896		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Number of participants in programs offered.	48 people will participate in programs offered.				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	11,250	Fund Source:	Proposed Amt.
		Actual Amount	9375		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	48	Accompl. Type:	Proposed Units
		Actual Units	896		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: La Casa de Amistad Nuestra Despensa CDBG App #25					
Description:	IDIS Project #: UOG Code: IN 182886				
CDBG funds would be used to make improvements to the existing building so the food pantry can be moved upstairs - out of the basement. By moving the food pantries location it will be handicap accessible, provide more space and have direct access from the street.					
Location: South Bend	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 12/31/2010	Explanation: La Casa de Amistads will move its food pantry from the basement to upstairs where it will be handicap accessible, provide additional space and have direct access from the street.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Renovation of building to move food pantry	1				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount	24,909		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 2010 Habitat ReStore Relocation Project CDBG App #26					
Description:	IDIS Project #: UOG Code: IN 182886				
CDBG funds will be used to acquire property in order to relocate two ReStore facilities into one larger, more convenient location. The objective is to provide a central location for the ReStore that will be more suitable and accessible, in addition it will help to reduce operational expenses. Profits from the new ReStore will be used to assist with building at least 2 more homes.					
Location: South Bend	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 12/31/2010	Explanation: Habitat for Humanity will use funds to purchase a property - which will be used to consolidate its two existing ReStores into one larger facility; creating one central, accessible location and helping to reduce operational expenses. 2 homes to be built from proceeds of sales.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Acquisition of property for ReStore	1				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	86,000	Fund Source:	Proposed Amt.
		Actual Amount	86,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: C&ED South Bend Home Improvement Program - CDBG App #28					
Description:	IDIS Project #: UOG Code: IN 182886				
The South Bend Home Improvement Program (SBHIP) is designed for owner-occupied homes with low/mod income owners that need assistance in major repairs.					
Location: South Bend City-wide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2010	Explanation: The South Bend Home Improvement Program supports homeowners who otherwise would be unable to afford needed repairs such as roof, furnace and electrical work. When ever possible repairs are designed to increase energy efficiency.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	48	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Rehab of housing structutes	48 housing structures rehabbed				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	450,000	Fund Source:	Proposed Amt.
		Actual Amount	9,786		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	48	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Community Homebuyers Corporation - CDBG App #29					
Description:	IDIS Project #: UOG Code: IN 182886				
Forgiveable Second Mortgage Program providing homeownership opportunities.					
Location: City-wide in South Bend	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date 12/31/2010	Explanation: Mortgage financing with a monthly forgiveable portion (grant) based on attendance at pre and post purchase counseling and timely payments for twelve consecutive months.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed 25 Underway Complete 1	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	Number of approved mortgages		25 mortgages approved		
	13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 1	CDBG	Proposed Amt. 275,000 Actual Amount 8,313	Fund Source:	Proposed Amt. Actual Amount
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
10 Housing Units		Proposed Units 25 Actual Units 1	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: Boys & Girls Club - SB CDBG app #30					
Description:	IDIS Project #: UOG Code: IN 182886				
Youth development programming comprised of five components.					
Location: South Bend	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Youth programming in Education and Career, Character and Leadership, Health and Life Skills, the Arts, and Sport, Fitness and Recreation.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	575	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1872		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Number of participants in club activities	575 youth will participate in club activities.				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	16,164	Fund Source:	Proposed Amt.
		Actual Amount	1,872		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	575	Accompl. Type:	Proposed Units
		Actual Units	1872		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Family & Children's Center - CDBG app #31					
Description:	IDIS Project #: UOG Code: IN 182886				
Counseling, therapy and/or support group services to families and individuals. FCC specializes in the treatment of adult and child victims of sexual abuse, domestic violence, and physical abuse and neglect. Can include individual, family and group counseling.					
Location: South Bend	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Through therapeutic counseling FCC provides help for family members to successfully address mental health issues by developing appropriate coping, inter-personal communication and problem solving skills.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	270	Accompl. Type:	Proposed
		Underway			Underway
		Complete	836		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Number of participants in programs offered.	270 people will participate in therapeutic counseling				
050 Mental Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	18,183	Fund Source:	Proposed Amt.
		Actual Amount	15,152		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	270	Accompl. Type:	Proposed Units
		Actual Units	836		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: City of South Bend Administration - ESG App #1						
Description:	IDIS Project #: UOG Code: IN 182886					
City of South Bend Department of Community and Economic Development, Division of Community Development provides staff to carry out various programs for the Emergency Shelter Program Grant.						
Location:	Priority Need Category					
City of South Bend	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
12/31/2010	Planning and administration costs as required to carry out Emergency Shelter Grant (ESG) eligible activities.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	5,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA-ESG App #2					
Description:	IDIS Project #: UOG Code: IN 182886				
Operating cost support for shelter and supportive services for adult victims (and their children) of domestic violence.					
Location:	Priority Need Category				
City wide in South Bend	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
12/31/2010	Support of Center costs will ensure that women and their children, who need to escape violence in their homes/relationships receive emergency shelter and support services to help them deal with the trauma of domestic violence and to learn tools to live violence-free lives.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	260	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1415		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of participants to receive shelter/services.	260				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	ESG	Proposed Amt.	45,000	Fund Source:	Proposed Amt.
		Actual Amount	41,250		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	260	Accompl. Type:	Proposed Units
		Actual Units	1415		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Youth Service Bureau-ESG App #3					
Description:	IDIS Project #: UOG Code: IN 182886				
Operating support for Safe Station- a safe place for runaway, homeless youth. A 10 bed facility for youth 12 through 18 years of age with the primary objective of reuniting families when possible, and to find safe living arrangements for youth who cannot return home.					
Location: City wide in South Bend	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 12/31/2010	Explanation: Support of Center costs to include supplies; utilities; repairs/maintenance of building/grounds and equipment; building, vehicle, and liability insurance;				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	160	Accompl. Type:	Proposed
		Underway	212		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
#of participants to receive shelter services.	160				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	ESG	Proposed Amt.	26,000	Fund Source:	Proposed Amt.
		Actual Amount	26,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units
		Actual Units	212		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: AIDS Ministries-ESG App #4					
Description:	IDIS Project #: UOG Code: IN 182886				
Operating cost support for shelter and supportive services for HIV+ of AIDS infected clients.					
Location:	Priority Need Category				
City wide in South Bend	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
12/31/2010	Support allows assistance to infected individuals and their families in the form of access to emergency shelter, and limited assistance for homeless prevention for those not residing at the transitional facility.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase range of housing options & related services for persons w/ special needs				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	55	Accompl. Type:	Proposed
		Underway			Underway
		Complete	160		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
# of participants to receive shelter/services.	55				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	ESG	Proposed Amt.	15,135	Fund Source:	Proposed Amt.
		Actual Amount	15,135		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	55	Accompl. Type:	Proposed Units
		Actual Units	160		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Center for the Homeless-ESG App #5				
Description:	IDIS Project #: UOG Code: IN 182886			
Operating cost support for homeless shelter operations to include electric, gas, insurance.				
Location: City wide in South Bend	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 12/31/2010	Explanation: Support of Center costs will help homeless individuals and families to survive crises through provision of emergency services-food, safe shelter, and guest coaching. Center provides opportunities for guests to engage in longer term programming in order to break the cycle and achieve the maximum degree possible of long term self sufficiency.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 1400	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete 1000		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
#of participants to receive services.	1400			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. 32,000	Fund Source: ▼	Proposed Amt.
		Actual Amount 26,670		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 1400	Accompl. Type: ▼	Proposed Units
		Actual Units 1000		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: City of South Bend Administration - HOME App #1					
Description:	IDIS Project #: UOG Code: IN 182886				
City of South Bend Department of Community and Economic Development, Division of Community Development provides staff to carry out various planning and neighborhood development programs for the Housing Consortium of St. Joseph County.					
Location:	Priority Need Category				
St. Joseph County, Mishawaka & South Bend	Select one: Planning/Administration				
Expected Completion Date:	Explanation:				
12/31/2010	Planning and administration costs as required to carry out HOME eligible activities.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1				
	2				
	3				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	Other	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
21A General Program Administration 570.206	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	45,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: NNRO Mortgage Subsidies. HOME app #2							
Description:	IDIS Project #: UOG Code: 182886						
The Near Northeast Revitalization Organization (NNRO) Mortgage Subsidy program will provide mortgage subsidies of up to \$35,000 for low mod income homebuyers for the newly constructed homes in the "Triangle". Project to be administered by South Bend Heritage Foundation, Inc. on behalf of the NNRO.							
Location:	Priority Need Category						
Census tract 10, block group 1 in South Bend	Select one: Owner Occupied Housing						
Expected Completion Date:	Explanation:						
12/31/2010	Mortgage subsidies will make homes affordable for low/mod income families.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing 2 3						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments							
04 Households	<table border="1"> <tr><td>Proposed</td><td>5</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	5	Underway		Complete	
Proposed	5						
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Proposed Outcome	Performance Measure						
5 rental households will become homeowners	5 families will purchase affordable homes.						
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
Program Year 1							
HOME	<table border="1"> <tr><td>Proposed Amt.</td><td>260,849</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	260,849	Actual Amount			
Proposed Amt.	260,849						
Actual Amount							
Fund Source:	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
04 Households	<table border="1"> <tr><td>Proposed Units</td><td>5</td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units	5	Actual Units			
Proposed Units	5						
Actual Units							
Accompl. Type:	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

Project Name: First-Time Homebuyer Program					
Description:	IDIS Project #: UOG Code: IN181950 MISHAWAKA				
Provides downpayment, closing cost and infrastructure improvement assistance for the City of Mishawaka's First-Time Homebuyer Program.					
Location:	Priority Need Category				
Mishawaka City Hall, 600 E. Third St., Mishawaka, Indiana, 46544	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
12/31/2010	Funding downpayment, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka's First-Time Homebuyer Program. A development subsidy will also be provided for one Habitat for Humanity home.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve access to affordable owner housing				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	04 Households	Proposed	3	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	1		Complete
	10 Housing Units	Proposed	3	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
4 First-Time Homebuyers and 1 Habitat household will	The number of First-Time Homebuyer and Habitat households				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	274647	Fund Source:	Proposed Amt.
		Actual Amount	7,884.01		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units

Project Name: Northwest Neighborhood Revitalization Program Home app#4					
Description:	IDIS Project #: UOG Code: 182886				
Acquire and substantially rehab 4 substandard properties to be sold to 4 low/mod income households. Project to be completed by the Near Northwest Neighborhood, Inc.					
Location: Census tract 6 and 7 in South Bend.	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2011	Explanation: Provide affordable homeownership housing opportunities and stabilize and preserve neighborhoods by increasing the number of owner occupied homes.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	4	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
four households will become home owners	Four families will purchase affordable homes.				
14G Acquisition - for Rehabilitation 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	568,156	Fund Source:	Proposed Amt.
		Actual Amount	57,085		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HAO owner occupied rehab program. HOME app #5						
Description:	IDIS Project #: 41 UOG Code: 182886					
Low/mod income homeowners in St. Joseph County (outside the city limits of South Bend and Mishawaka) will be assisted with improvements such as new furnace, windows, roof, insulation, siding and electrical and plumbing updates. This program will be carried out by the Housing Assistance Office.						
Location:	Priority Need Category					
Throughout St. Joseph County except within the city limits of South Bend and Mishawaka.	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
12/31/2010	Provide assistance with needed repairs that improve the living conditions for low/mod income home owners.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼					
Outcome Categories	2 ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 18	Accompl. Type: ▼	Proposed		
		Underway 2		Underway		
		Complete 5		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
18 homeowners will receive assistance w/repairs		18 homeowners will have improved housing.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	110,494	Fund Source: ▼	Proposed Amt.	
		Actual Amount	61,150.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	18	Accompl. Type: ▼	Proposed Units	
		Actual Units	12		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Assistance Madison Center HOME App #6					
Description:	IDIS Project #: UOG Code: IN 182886				
Through this project, Madison Center will provide tenant-based rental assistance for four to six seriously mentally ill persons who do not qualify for HUD rental assistance programs.					
Location: South Bend	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 12/31/2010	Explanation: This project will provide four to six seriously mentally ill persons with safe, structured residential placement so they may live semi-independently with supportive services provided by Madison Center.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	01 People	Proposed	4 to 6	Accompl. Type:	Proposed
		Underway			Underway
		Complete	4		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
number of persons receiving rental assistance	4 to 6				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount	20,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4 to 6	Accompl. Type:	Proposed Units
		Actual Units	4		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Habitat for Humanity New Construction HOME App #7				
Description:	IDIS Project #: UOG Code: IN 182886			
Habitat for Humanity of St. Joseph County will provide 4 25-60% AMI rental households the opportunity to purchase decent, affordable homes within stable and safe neighborhoods through a development subsidy to the Habitat for Humanity Homeownership Program.				
Location:	Priority Need Category			
City of South Bend	Select one: Owner Occupied Housing			
Expected Completion Date:	Explanation:			
12/31/2010	New homes will be made available to 4 rental households with incomes between 25-60% of AMI.			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing 2 3			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households	Proposed 8	Accompl. Type:	Proposed
		Underway 2		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
number of homes built & sold	4 rental households will purchase affordable homes.			
12 Construction of Housing 570.201(m)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	HOME	Proposed Amt. 84,000	Fund Source:	Proposed Amt.
		Actual Amount 42,000		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 4	Accompl. Type:	Proposed Units
		Actual Units 2		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (2)	Improve the quality of affordable rental housing	CDBG	Number of units receiving roof, carpeting, or window replacements or other improvements (Robertsons, NWS)	2010	94	0	0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				MULTI-YEAR GOAL				2010		#DIV/0!
				MULTI-YEAR GOAL				2011		#DIV/0!
				MULTI-YEAR GOAL				2012		#DIV/0!
				MULTI-YEAR GOAL				2013		#DIV/0!
				MULTI-YEAR GOAL				2014		#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
				MULTI-YEAR GOAL				2010		#DIV/0!
				MULTI-YEAR GOAL				2011		#DIV/0!
MULTI-YEAR GOAL				2012		#DIV/0!				
MULTI-YEAR GOAL				2013		#DIV/0!				
MULTI-YEAR GOAL				2014		#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 (3)	Improve the quality of owner housing	CDBG	Number of structures rehabbed (SBHIP, RT)	MULTI-YEAR GOAL				28	39%
				2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
				MULTI-YEAR GOAL				28	#DIV/0!
				2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
				MULTI-YEAR GOAL				0	#DIV/0!
				2010			#DIV/0!		
				2011			#DIV/0!		
2012			#DIV/0!						
2013			#DIV/0!						
2014			#DIV/0!						
MULTI-YEAR GOAL				0	#DIV/0!				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 (4)	Improve access to affordable owner housing	CDBG HOME	Number of new homeowners (REWARD, CHC, NNRO)	2010	60	2	3%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					2	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 (5)	Increase the availability of affordable owner housing	HOME	Number of homes constructed and sold	MULTI-YEAR GOAL				4	3	75%
				2010				#DIV/0!		
				2011				#DIV/0!		
				2012				#DIV/0!		
				2013				#DIV/0!		
				2014				#DIV/0!		
				MULTI-YEAR GOAL				3	0	
				2010				#DIV/0!		
				2011				#DIV/0!		
				2012				#DIV/0!		
				2013				#DIV/0!		
				2014				#DIV/0!		
				MULTI-YEAR GOAL				0	0	
				2010				#DIV/0!		
				2011				#DIV/0!		
2012				#DIV/0!						
2013				#DIV/0!						
2014				#DIV/0!						
MULTI-YEAR GOAL				0	0					
							#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed							
SL-1	Availability/Accessibility of Suitable Living Environment													
				SL-1 (1)	Improve quality / increase quantity of neighborhood facilities for low-income persons	CDBG	Number of buildings renovated (La Casa handicap access, NNN meeting space)	2010	2	1	50%			
								2011			#DIV/0!			
								2012			#DIV/0!			
								2013			#DIV/0!			
								2014			#DIV/0!			
								MULTI-YEAR GOAL					1	#DIV/0!
								2010			#DIV/0!			
								2011			#DIV/0!			
								2012			#DIV/0!			
								2013			#DIV/0!			
								2014			#DIV/0!			
								MULTI-YEAR GOAL					0	#DIV/0!
								2010			#DIV/0!			
								2011			#DIV/0!			
2012			#DIV/0!											
2013			#DIV/0!											
2014			#DIV/0!											
MULTI-YEAR GOAL					0	#DIV/0!								



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 (2)	Improve the services for low/mod income persons	CDBG	Number of people provided services (CFH, YSB, YWCA)	2010	2322	3569	154%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					3569	#DIV/0!
				Number of shelter renovations completed (CFH)				2010	1	0%
								2011		#DIV/0!
								2012		#DIV/0!
								2013		#DIV/0!
								2014		#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
								2010		#DIV/0!
								2011		#DIV/0!
								2012		#DIV/0!
				2013		#DIV/0!				
				2014		#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (1a)	Improve the services for low/mod income persons	CDBG	Number of residents served through extra police patrols (SBPD)	2010	45000	45,496	101%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					45496	#DIV/0!	
				Participants in Guardianship & Crime Victim Programs (REAL Services)				2010	415	656	158%
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL						656	#DIV/0!
				Number of residents in Neighborhood Watch areas (SBPD)				2010	45000	45,000	100%
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL						45000	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (1b)	Improve the services for low/mod income persons	CDBG	Number of residents trained (NRC)	2010	40	40	100%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					40	#DIV/0!	
				Participants in outreach programs (La Casa)				2010	48	896	1867%
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					896	#DIV/0!	
				Participants in youth programming (B&G Club)				2010	575	872	152%
								2011			#DIV/0!
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					872	872	#DIV/0!				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 (1c)	Improve the services for low/mod income persons	CDBG	Number of participants in therapeutic counseling (FCC)	2010	270	221	82%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					221	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 (3)	Improve the quality of owner housing	CDBG	Number of houses demolished							
				2010	13	25	192%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					25	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				

1200 COUNTY-CITY BUILDING
227 W. JEFFERSON BOULEVARD
SOUTH BEND, INDIANA 46601-1830



PHONE 574/ 235-9371
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CITY OF SOUTH BEND STEPHEN J. LUECKE, MAYOR
COMMUNITY & ECONOMIC DEVELOPMENT

JEFFREY V. GIBNEY
EXECUTIVE DIRECTOR

March 28, 2010

Mr. Hollie Boyd
Fair Housing & Equal Opportunity
U.S. Department of Housing & Urban Development
151 N. Delaware
Indianapolis, IN 46204-2556

RE: HUD Form 60002 for 2010 CDBG and HOME Programs –Supplemental Information

Dear Mr. Boyd:

Attached is the Section 3 Summary Report for Program Year 2010. Both the CDBG and HOME funding concentrated efforts on housing rehabilitation and new construction in targeted low income neighborhoods. Of the \$3,055,831 in CDBG funds received, \$1,371,831 was awarded for non-construction projects, leaving \$1,684,000 for construction projects (including housing rehabilitation). Of the \$1,176,163 of HOME awarded \$65,000 was for non-construction projects, leaving \$1,037,297 for construction projects. In both the CDBG and HOME programs, the dollar amount of the individual contracts is less than the Section 3 threshold.

All contracts for both funding sources include Section 3 compliance language and sub-grantee reporting does occur. Please know we continue to explore ways to document Section 3 hires and the training available to Section 3 residents. Should there be further information needed please contact me.

Sincerely,

Pamela C. Meyer
Director

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,037,297
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 65,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,684,000
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 1,371,831
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

**Race and Ethnic Data
Reporting Form**

U.S. Department of Housing
and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 01/31/2011)

Program Title:
Community Development Block Grant

Grantee/Recipient Name:
City of South Bend

Grantee Reporting Organization:
Department of Community & Economic Development

Reporting Period From (mm/dd/yyyy): 01/01/2010 To (mm/dd/yyyy): 12/31/2010

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian	25	
Black or African American	1,970	
Native Hawaiian or Other Pacific Islander		
White	1,893	1,219
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]		
Balance of individuals reporting more than one race		
Total:	3,888	1,219
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Instructions for the Race and Ethnic Data Reporting form (HUD-27061)

A. General Instructions:

This form is intended to be used by two categories of respondents: (1) applicants requesting funding from the Department of Housing and Urban Development (HUD); and (2) organizations who receive HUD Federal financial assistance that are required to report race and ethnic information.

In compliance with OMB direction to revise the standards for collection of racial data, HUD has revised its standards as depicted on this form. The revised standards are designed to acknowledge the growing diversity of the U.S. population. Using the revised standards, HUD offers organizations that are responding to HUD data requests for racial information, the option of selecting one or more of nine racial categories to identify the racial demographics of the individuals and/or the communities they serve, or are proposing to serve. HUD's collection of racial data treats ethnicity as a separate category from race and has changed the terminology for certain racial and ethnic groups from the way it has been requested in the past using two distinct ethnic categories. The revised definitions of ethnicity and race have been standardized across the Federal government and are provided below.

1. The two ethnic categories as revised by the Office of Management and Budget (OMB) are defined below.

Hispanic or Latino. A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race. The term "Spanish origin" can be used in addition to "Hispanic" or "Latino."

Not Hispanic or Latino. A person not of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

2. The five racial categories as revised by the Office of Management and Budget are defined below:

American Indian or Alaska Native. A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian. A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American. A person having origins in any of the black racial groups of Africa. Terms such as "Haitian" or "Negro" can be used in addition to "Black" or "African American."

Native Hawaiian or Other Pacific Islander. A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White. A person having origins in any of the original peoples of Europe, the Middle East or North Africa.

Note: The information required to be reported may be collected and submitted to HUD via the use of this form or by other means, such as summary reports or via electronic reporting mechanisms. The primary goal to be achieved is the provision of the summary racial and ethnic data of the population(s) proposed to be served or that is being served by your organization in a consistent manner across all HUD programs.

B. Specific Instructions for Completing the Form:

Organizations using this form should collect the individual responses from the community of individuals you intend to serve or those that you are serving, as applicable. After the individual collections are gathered, you should report (via this form or by the use of other means such as electronic reports that provide the summary data required by this form) the aggregate totals of the racial and ethnic data that you collect via the applicable categories as described below:

Total Number of Racial Responses: Under this column you should indicate the total number of responses collected in the blocks next to the applicable categories.

Total Number of Hispanic or Latino Responses: Under this column you should indicate the total number of responses collected in the blocks next to the applicable racial categories (e.g., you would enter the total number of Asian respondents that indicated they are Hispanic or Latino). When collecting this information from beneficiaries of the Federal financial assistance all respondents should be required to indicate their ethnic category, which requires either a “yes” or “no” response.

Other Multiple Race Combinations: Next to this racial category, indicate all racial categories (if any) identified by respondents that do not fit one of the five single race categories or four double race combinations above, and which have a total count that exceeds one percent of the total population being reported. You must identify each such racial combination, including the actual count, the percentage of the total population (in parenthesis), and the actual Hispanic or Latino count.

For example, if you obtain data that indicates that the total population being served is 200 and includes 10 Native Hawaiian or Other Pacific Islander *and* White and 12 Native Hawaiian or Other Pacific Islander *and* Asian, and those numbers (of Native Hawaiian or Other Pacific Islander *and* White and Native Hawaiian or Other Pacific Islander *and* Asian) each equates to more than one percent of the total population being served, and 2 of the Native Hawaiian or Other Pacific Islander *and* White indicate they belong to the Hispanic/Latino ethnic category and 3 of the Native Hawaiian or Other Pacific Islander *and* Asian indicate they belong to the Hispanic/Latino ethnic category, you should complete the form as follows:

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
* Other multiple race combinations: [Per the form instruction, write in a description using the box on the right]	Native Hawaiian or Other Pacific Islander AND White 10 (5%)	2
	Native Hawaiian or Other Pacific Islander AND Asian 12 (6%)	3

How the percentage should be applied will vary by program depending on whether the program is required to provide data on the total community, or on the beneficiaries/individuals that are being served or that are proposed to be served.

Balance of individuals reporting more than one race: This block is intended to capture the balance of any racial categories that are not included in the list of nine above, and are not included under “**Other multiple race combinations greater than one percent.**” Indicate the total number of all racial categories reported that do not fit the nine racial categories above, and do not equate to one percent of the total population being reported. Be sure to also indicate the total number of all related Hispanic or Latino responses.

Total: On the last row of the form you should indicate the aggregate totals of all the information you have gathered including the total of all racial categories and the total of all the Hispanic or Latino categories.

Metrics	
Grantee	ST. JOSEPH COUNTY CONSRTIUM , IN
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,445,815.69
02 ENTITLEMENT GRANT	3,055,831.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	255,228.74
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	45,639.69
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,802,515.12
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,979,009.02
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	847,117.10
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,826,126.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	498,562.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	14,582.87
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,339,271.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,463,243.72
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	54,960.76
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	28,447.38
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,457,200.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	847,117.10
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,387,725.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.49%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 PY: 2011
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,682,334.92
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,628,869.03
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.29%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	190,037.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,990.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	32,531.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	173,496.67
32 ENTITLEMENT GRANT	3,055,831.00
33 PRIOR YEAR PROGRAM INCOME	132,193.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	31,022.40
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,219,047.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.39%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	498,562.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	14,582.87
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	513,145.28
42 ENTITLEMENT GRANT	3,055,831.00
43 CURRENT YEAR PROGRAM INCOME	255,228.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	45,639.69
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,356,699.43
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.29%

Housing Needs Table		Grantee: City of Mishawaka														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population					
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD				
		Current % of Households	Current Number of Households	3-5 Year Quantities																								
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year														
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual													
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	449											0	####	H	Y	C	100%	3299	N					
			Any housing problems	58.8	264	10	0	5		5							0	####										
			Cost Burden > 30%	58.8	264												0	####										
			Cost Burden >50%	31.0	139												0	####										
	Small Related	NUMBER OF HOUSEHOLDS	100%	515												0	####									N		
		With Any Housing Problems	70.9	365												0	####											
		Cost Burden > 30%	65.0	335												0	####											
		Cost Burden >50%	45.6	235												0	####											
	Large Related	NUMBER OF HOUSEHOLDS	100%	30												0	####										Y	
		With Any Housing Problems	33.3	10												0	####											
		Cost Burden > 30%	33.3	10												0	####											
		Cost Burden >50%	33.3	10												0	####											
	All other hshold	NUMBER OF HOUSEHOLDS	100%	600												0	####										N	
		With Any Housing Problems	73.3	440												0	####											
		Cost Burden > 30%	73.3	440												0	####											
		Cost Burden >50%	60.8	365												0	####											
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	401																							
			With Any Housing Problems	49.1	197	5	3	1		1		1		1		1	3	300%	H	Y	C							
			Cost Burden > 30%	49.1	197												0	####										
			Cost Burden >50%	28.4	114												0	####										
Small Related	NUMBER OF HOUSEHOLDS	100%	120												0	####										N		
	With Any Housing Problems	66.7	80												0	####												
	Cost Burden > 30%	66.7	80												0	####												
	Cost Burden >50%	24.6	30												0	####												
related	NUMBER OF HOUSEHOLDS	100%	0												0	####										N		
	With Any Housing Problems	0.0	0												0	####												

Jurisdiction		Only complete blue sections.																				
		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
Housing and Community Development Activities		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		17	2	15	3	5	3		3		3		3		3	15	5	33%	H	####	Y	C
02 Disposition 570.201(b)		0	0	0												0	0	####	M		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0												0	0	####	M		N	
	03A Senior Centers 570.201(c)	0	0	0												0	0	####	M		N	
	03B Handicapped Centers 570.201(c)	0	0	0												0	0	####	M		N	
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	####	M		N	
	03D Youth Centers 570.201(c)	0	0	0												0	0	####	M		N	
	03E Neighborhood Facilities 570.201(c)	0	0	0												0	0	####	M		N	
	03F Parks, Recreational Facilities 570.201(c)	0	0	0												0	0	####	M		N	
	03G Parking Facilities 570.201©	0	0	0												0	0	####	M		N	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	####	L		N	
	03I Flood Drain Improvements 570.201(c)	0	0	0												0	0	####	M		N	
	03J Water/Sewer Improvements 570.201(c)	0	0	0												0	0	####	M		N	
	03K Street Improvements 570.201(c)	4000	1600	2400	1600	2805	200		200		200		200		200	2400	2805	117%	M	####	Y	C
	03L Sidewalks 570.201(c)	8000	3200	4800	3200	2202	400		400		400		400		400	4800	2202	46%	M	####	Y	C
	03M Child Care Centers 570.201(c)	0	0	0												0	0	####	M		N	
	03N Tree Planting 570.201(c)	0	0	0												0	0	####	L		N	
03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0	####	M		N		
03P Health Facilities 570.201(c)	0	0	0												0	0	####	M		N		
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	####	M		N		
03R Asbestos Removal 570.201(c)	0	0	0												0	0	####	M		N		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0	####	M		N		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0												0	0	####	M		N		
04 Clearance and Demolition 570.201(d)		12	2	10	2	3	2		2		2		2		2	10	3	30%	H	####	Y	C
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0												0	0	####	M		N	
Services	05 Public Services (General) 570.201(e)	###	2500	###	2500	2561	2500		2500		2500		2500		2500	###	2561	20%	H	75000	Y	C
	05A Senior Services 570.201(e)	6000	1000	5000	1000	433	1000		1000		1000		1000		1000	5000	433	9%	H	50000	Y	C
	05B Handicapped Services 570.201(e)	0	0	0												0	0	####	M		N	
	05C Legal Services 570.201(E)	0	0	0												0	0	####	M		N	
	05D Youth Services 570.201(e)	###	2000	###	2000	5847	2000		2000		2000		2000		2000	###	5847	58%	H	####	Y	C
	05E Transportation Services 570.201(e)	0	0	0												0	0	####	L		N	
	05F Substance Abuse Services 570.201(e)	0	0	0												0	0	####	M		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0												0	0	####	M		N	
	05H Employment Training 570.201(e)	0	0	0												0	0	####	M		N	
	05I Crime Awareness 570.201(e)	0	0	0												0	0	####	M		N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0											0	0	####	M		N		

CITY OF MISHAWAKA

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0										0	0	####	M		N	
	05L Child Care Services 570.201(e)	0	0	0										0	0	####	M		N	
	05M Health Services 570.201(e)	0	0	0										0	0	####	M		N	
	05N Abused and Neglected Children 570.201(e)	0	0	0										0	0	####	M		N	
	05O Mental Health Services 570.201(e)	0	0	0										0	0	####	M		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0										0	0	####	M		N	
	05Q Subsistence Payments 570.204	0	0	0										0	0	####	L		N	
	05R Homeownership Assistance (not direct) 570.204	18	3	15	3	1	3		3		3			15	1	7%	H	22500	Y	C
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0										0	0	####	M		N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0										0	0	####	M		N	
	06 Interim Assistance 570.201(f)	0	0	0										0	0	####	M		N	
	07 Urban Renewal Completion 570.201(h)	0	0	0										0	0	####	M		N	
	08 Relocation 570.201(i)	0	0	0										0	0	####	M		N	
	09 Loss of Rental Income 570.201(j)	0	0	0										0	0	####	M		N	
	10 Removal of Architectural Barriers 570.201(k)	0	0	0										0	0	####	M		N	
	11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	####	M		N	
	12 Construction of Housing 570.201(m)	11	1	10	2	1	2		2		2			10	1	10%	H	####	Y	H
	13 Direct Homeownership Assistance 570.201(n)	18	3	15	3	1	3		3		3			15	1	7%	H	####	Y	H
	14A Rehab; Single-Unit Residential 570.202	20	2	18	2	3	4		4		4			18	3	17%	H	41500	Y	C
	14B Rehab; Multi-Unit Residential 570.202	0	0	0										0	0	####	L		N	
14C Public Housing Modernization 570.202	0	0	0										0	0	####	M		N		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	####	M		N		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	####	L		N		
14F Energy Efficiency Improvements 570.202	0	0	0										0	0	####	M		N		
14G Acquisition - for Rehabilitation 570.202	0	0	0										0	0	####	M		N		
14H Rehabilitation Administration 570.202	0	0	0										0	0	####	M		N		
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	####	M		N		
15 Code Enforcement 570.202(c)	3000	3000	0	3000	41	3000		3000		3000			###	41	0%	H	####	Y	C	
16A Residential Historic Preservation 570.202(d)	0	0	0										0	0	####	L		N		
16B Non-Residential Historic Preservation 570.202(d)	0	0	0										0	0	####	L		N		
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	####	M		N		
17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	####	M		N		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	####	M		N		
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	####	M		N		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	####	M		N		
18B ED Technical Assistance 570.203(b)	0	0	0										0	0	####	M		N		
18C Micro-Enterprise Assistance	0	0	0										0	0	####	M		N		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	####	N/A		N		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	####	M		N		
19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	####	M		N		
19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	####	M		N		
19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	####	M		N		
19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0	####	N/A		N		

CITY OF MISHAWAKA

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	####	N/A		N	
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	####	N/A		N	
	20 Planning 570.205	0	0	0										0	0	####	M		N	
	21A General Program Administration 570.206	0	0	0										0	0	####	H	####	Y	C
	21B Indirect Costs 570.206	0	0	0										0	0	####	H	25000	Y	C
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	####	H	25000	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####	M		N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####	L		N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	####	L		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0										0	0	####	H	####	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	####	N/A		N	
	22 Unprogrammed Funds	0	0	0										0	0	####	N/A		N	
HOPWA	31J Facility based housing - development	0	0	0										0	0	####	N/A		N	
	31K Facility based housing - operations	0	0	0										0	0	####	N/A		N	
	31G Short term rent mortgage utility payments	0	0	0										0	0	####	N/A		N	
	31F Tenant based rental assistance	0	0	0										0	0	####	N/A		N	
	31E Supportive service	0	0	0										0	0	####	N/A		N	
	31I Housing information services	0	0	0										0	0	####	N/A		N	
	31H Resource identification	0	0	0										0	0	####	N/A		N	
	31B Administration - grantee	0	0	0										0	0	####	N/A		N	
	31D Administration - project sponsor	0	0	0										0	0	####	N/A		N	
		Acquisition of existing rental units	0	0	0										0	0	####	N/A		N
CDBG	Production of new rental units	0	0	0										0	0	####	N/A		N	
	Rehabilitation of existing rental units	0	0	0										0	0	####	N/A		N	
	Rental assistance	0	0	0										0	0	####	N/A		N	
	Acquisition of existing owner units	0	0	0										0	0	####	N/A		N	
	Production of new owner units	0	0	0										0	0	####	N/A		N	
	Rehabilitation of existing owner units	0	0	0										0	0	####	N/A		N	
	Homeownership assistance	0	0	0										0	0	####	N/A		N	
		Acquisition of existing rental units	0	0	0										0	0	####	N/A		N
HOME	Production of new rental units	0	0	0										0	0	####	N/A		N	
	Rehabilitation of existing rental units	0	0	0										0	0	####	N/A		N	
	Rental assistance	0	0	0										0	0	####	N/A		N	
	Acquisition of existing owner units	0	0	0										0	0	####	N/A		N	
	Production of new owner units	0	0	0										0	0	####	N/A		N	
	Rehabilitation of existing owner units	0	0	0										0	0	####	N/A		N	
	Homeownership assistance	0	0	0										0	0	####	N/A		N	
Totals		###	###	###	###	###	9117	0	9117	0	9117	0	9117	0	###	###	####			

Project Name: South Bend Administration Planning and Support				
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA Administrative assistance to the Mishawaka Department of Community Development			
Location: South Bend Department of Community and Economic Development, 127 W. Jefferson Blvd., South Bend, Indiana 46601	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 12/31/2010	Explanation: Funding for assistance in completing the CAPER, as well as for providing assistance with other administrative functions.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	21A General Program Administration 570.206	Matrix Codes		
	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 5000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: City of Mishawaka Dept of Community Development General Administration				
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA			
Provide staff services necessary to monitor and administer Mishawaka CDBG programs.				
Location: Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana 46544	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 12/31/2010	Explanation: Administrative expenses, including salaries, for Community Development Department staff.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	21A General Program Administration 570.206			
	Matrix Codes			
	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 78800	Fund Source:	Proposed Amt.
		Actual Amount 86549.57		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: South Bend Human Rights Commission Affirmative Fair Housing						
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA					
Further activities that promote fair housing in the City of Mishawaka						
Location: South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601	Priority Need Category: Select one: Planning/Administration					
Expected Completion Date: 12/31/2010	Explanation: Fund activities that will lead to the elimination of barriers to fair housing in the City of Mishawaka					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing					
	2					
	3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20(
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: South Bend Human Rights Commission Fair Housing Workshop				
Description:	IDIS Project #: 1 UOG Code: IN181950 MISHAWAKA			
Further fair housing awareness in South Bend and Mishawaka.				
Location: South Bend Human Rights Commission, 301 S. St. Louis Boulevard, South Bend, Indiana, 46601	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 12/31/2010	Explanation: Fund proactive education events that increase the public's awareness of equal housing issues.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 2000	Fund Source:	Proposed Amt.
		Actual Amount 2000		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Adult Guardianship Program					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA Legal guardianship for at-risk senior citizens.				
Location: REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601	Priority Need Category: Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Funding for legal guardianship of individuals 60 years or older who are at risk because of physical, psychological or emotional incapacities.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	91	Accompl. Type:	Proposed
		Underway			Underway
		Complete	87		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
91 Mishawaka senior citizens will receive	Number of Mishawaka senior citizens receiving services				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.
		Actual Amount	5000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	91	Accompl. Type:	Proposed Units
		Actual Units	87		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Boys & Girls Club of St. Joseph County					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA After school programming for Mishawaka youth.				
Location: Boys & Girls Club of St. Joseph County, 502 E. Sample St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Funding inter-related after school activities for Mishawaka youth that will enhance the development of their physical, sockal, educational, vocational and moral lives. Activities include but are not limited to Character and Leadership; Education and Career; Health and Life Skills; the Arts; and Sports, Fitness and Recreation.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	1500	Accompl. Type:	Proposed
		Underway	5810		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1500 low-mod income Mishawaka youth will	Number of low-mod income Mishawaka youth receiving				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	20000	Fund Source:	Proposed Amt.
		Actual Amount	16666.7		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units
		Actual Units	5810		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Home Management Resources				
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA			
Family Life Seminar for First Time Homebuyers				
Location: Home Management Resources, 1201 Northside Blvd., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 12/31/2010	Explanation: Funding family and home-ownership seminars for participants in Mishawaka's First Time Homebuyer program.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 4	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
4 First-Time Homebuyer households will receive	Number of First-Time Homebuyer households			
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 4500	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 4	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Older Adult Crime Victim Program					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA Support for senior citizens that have been victims of crime.				
Location: REAL Services, 1151 S. Michigan St., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Fund specialized case management services for senior citizens who have been victims of crime. Fund educational services on crime prevention for senior citizens.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	1180	Accompl. Type:	Proposed
		Underway			Underway
		Complete	346		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1180 Mishawaka senior citizens will receive	The number of Mishawaka senior citizens receiving				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.
		Actual Amount	5000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1180	Accompl. Type:	Proposed Units
		Actual Units	346		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Stone Soup Community					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA Provide referral and counseling services for low-mod income Mishawaka households.				
Location: Stone Soup Community, 333 N. Main St., South Bend, Indiana 46601	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Funding referral, crisis assistance and financial literacy services to low-moderate income Mishawaka households.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	04 Households	Proposed 70 Underway Complete 352	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	70 low-mod Mishawaka households will receive		Number of low-mod Mishawaka households receiving services		
	05 Public Services (General) 570.201(e)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 1	CDBG	Proposed Amt. 4500 Actual Amount 4500	Fund Source:	Proposed Amt. Actual Amount
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
04 Households		Proposed Units 70 Actual Units 352	Accompl. Type:	Proposed Units Actual Units	
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: YMCA Before and After School Experience					
Description:	IDIS Project #: 2 UOG Code: IN181950 MISHAWAKA Before and after school homework assistance and other educational programming at local elementary schools.				
Location: YMCA of St. Joseph County, 1201 Northside Blvd., South Bend, Indiana, 46601	Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Fund partial tuition expenses for before and/or after school care for low income children at 6 Mishawaka Elementary schools for the Before and After Schoole Experience (BASE) program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway	37		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
15 low income youth in Mishawaka schools will		The number of low income youth in Mishawaka schools			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	10000	Fund Source:	Proposed Amt.
		Actual Amount	3266.1		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	37		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: First-Time Homebuyer Program					
Description:	IDIS Project #: UOG Code: IN181950 MISHAWAKA				
Provides downpayment, closing cost and infrastructure improvement assistance for the City of Mishawaka's First-Time Homebuyer Program.					
Location: Mishawaka City Hall, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2010	Explanation: Funding downpayment, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka's First-Time Homebuyer Program. A development subsidy will also be provided for one Habitat for Humanity home.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed 3 Underway 2 Complete 1	Accompl. Type:	Proposed Underway Complete	
	10 Housing Units	Proposed 3 Underway 2 Complete 1	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	4 First-Time Homebuyers and 1 Habitat household will		The number of First-Time Homebuyer and Habitat		
	13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 1	HOME	Proposed Amt. 274647 Actual Amount 49915.94	Fund Source:	Proposed Amt. Actual Amount
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
04 Households		Proposed Units 3 Actual Units 1	Accompl. Type:	Proposed Units Actual Units	
10 Housing Units		Proposed Units 3 Actual Units 1	Accompl. Type:	Proposed Units Actual Units	

Project Name: Spot Blight Elimination Program					
Description:	IDIS Project #: 3 UOG Code: IN181950 MISHAWAKA Removal of blighted properties within the City of Mishawaka.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category: Select one: Public Services				
Expected Completion Date: 12/31/2010	Explanation: Funding acquisition, environmental needs and demolition of blighted structures within the City of Mishawaka.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Two vacant, deteriorating structures will be removed	Number of vacant, deteriorating structures removed				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	32000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Public Infrastructure Improvements					
Description:	IDIS Project #: 4 UOG Code: IN181950 MISHAWAKA				
Provide public improvements in the Milburn Boulevard Neighborhood.					
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 12/31/2010	Explanation: Funding public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1100	Accompl. Type:	Proposed
		Underway			Underway
		Complete	5007		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Three public improvements (curbs, sidewalks, streets) will	Linear feet of curb, street improvements; square yards of				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	52000	Fund Source:	Proposed Amt.
		Actual Amount	23700.67		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1100	Accompl. Type:	Proposed Units
		Actual Units	5007		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
		Actual Units			Actual Units

Project Name: Owner-Occupied Residential Rehabilitation Program					
Description:	IDIS Project #: 5 UOG Code: IN181950 MISHAWAKA Provide home repairs for low-moderate income homeowners in Mishawaka.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2010	Explanation: Funding the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Two wheelchair ramps for low-mod homeowners		Number of wheelchair ramps constructed			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	5500	Fund Source:	Proposed Amt.
		Actual Amount	2207.75		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Self-Sufficiency Program				
Description:	IDIS Project #: 6 UOG Code: IN181950 MISHAWAKA			
Provide low-moderate income households the opportunity to participate in the City of Mishawaka's lease-to-own home ownership program.				
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 12/31/2010	Explanation: Funding rehabilitation of a house for a first-time homebuyer in the City's lease-to-own homeownership program, as well providing ongoing budgeting and homeownership counseling.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3			
Project-level Accomplishments	04 Households	Proposed 4	Accompl. Type:	Proposed
		Underway 3		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Four households participating in City's lease-to-own program	Number of households participating in City's lease-to-own program.			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes			
05R Homeownership Assistance (not direct) 570.204	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 89723	Fund Source:	Proposed Amt.
		Actual Amount 6153.81		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 4	Accompl. Type:	Proposed Units
		Actual Units 3		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Summer of Service					
Description:	IDIS Project #: 7 UOG Code: IN181950 MISHAWAKA				
Provide exterior repairs to low-mod income homeowners in Mishawaka.					
Location:	Priority Need Category				
Mishawaka City Hall, 600 E. Third Street, Mishawaka, Indiana, 46544	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	Funding material costs for exterior home repairs for low-mod income homeowners in Mishawaka.				
12/31/2010					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Two low-mod income homeowners will receive home	Number of low-mod income homeowners receiving home				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	7000	Fund Source:	Proposed Amt.
		Actual Amount	7818.39		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Code Enforcement Activities					
Description:	IDIS Project #: 8 UOG Code: IN181950 MISHAWAKA				
Assist in municipal code-related inspections of multiple types of property.					
Location: Mishawaka City Hall, Dept. of Community Development, 600 E. Third St., Mishawaka, Indiana, 46544	Priority Need Category Select one: Other				
Expected Completion Date: 12/31/2010	Explanation: Funding code-related inspections of properties in the predominantly low-mod income Milburn Boulevard Neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete	41		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
500 substandard property cases will be investigated	Number of substandard property cases opened				
15 Code Enforcement 570.202(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	40000	Fund Source:	Proposed Amt.
		Actual Amount	17181.08		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units	41		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Mishawaka River Center Apartments Rehabilitation (former Mishawaka Furn.)					
Description:	IDIS Project #: 9 UOG Code: IN181950 MISHAWAKA Convert blighted commercial structure into affordable senior housing (this activity was cancelled).				
Location: Mishawaka River Center Apartments (former Mishawaka Furniture), 402 Lincolnway West, Mishawaka, Indiana, 46544	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2010	Explanation: Funding program delivery associated with the conversion of a blighted commercial structure into affordable senior housing (this activity was cancelled).				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	32	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
32 affordable senior housing units will be created	Number of affordable senior housing units created				
14H Rehabilitation Administration 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	32	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Spot Blight Removal with Intent to Rebuild					
Description:	IDIS Project #: 10 UOG Code: IN181950 MISHAWAKA Acquire and demolish blighted property for use in City of Mishawaka low-mod housing programs.				
Location: Mishawaka River Center Apartments (former Mishawaka Furniture), 402 Lincolnway West, Mishawaka, Indiana, 46544	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 12/31/2010	Explanation: Funding the acquisition, environmental remediation and demolition of blighted structures within the City of Mishawaka with the purpose of using the cleared lots for new construction low-mod income housing programs.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	3		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
2 blighted properties will be acquired & cleared for new	Number of blighted properties acquired and cleared for new				
01 Acquisition of Real Property 570.201(a)	05R Homeownership Assistance (not direct) 570.204				
03R Asbestos Removal 570.201(c)	Matrix Codes				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	140000	Fund Source:	Proposed Amt.
		Actual Amount	305882.05		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	5		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 (1)	Fund the cost of construction materials for wheelchair ramps for low-mod income homeowners in Mishawaka In program year 2010, two wheelchair ramps will be constructed for low mod income homeowners in Mishawaka	CDBG	Performance Indicator #1	2005	2	2	100%			
				2006			#DIV/0!			
				2007			#DIV/0!			
				2008			#DIV/0!			
				2009			#DIV/0!			
				MULTI-YEAR GOAL					2	#DIV/0!
				Performance Indicator #2				2005		#DIV/0!
								2006		#DIV/0!
								2007		#DIV/0!
								2008		#DIV/0!
								2009		#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
				Performance Indicator #3				2005		#DIV/0!
								2006		#DIV/0!
				2007		#DIV/0!				
				2008		#DIV/0!				
				2009		#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj: #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Fund downpymewmnt, closing cost and infrastructure improvement assistance in the form of a forgivable loan for participants in the City of Mishawaka First-Time Homebuyer Program. A development subsidy will be provided for one Habitat for Humanity Home. In program year 2010, four First-Time Homebuyer Program participants will receive home purchasing assistance. One Habitat for Humanity home will receive a development subsidy.	CDBG	Performance Indicator #1	2005	4	1	25%		
				2006			#DIV/0!		
				2007			#DIV/0!		
			Source of Funds #2			2008			#DIV/0!
			Source of Funds #3			2009			#DIV/0!
			Source of Funds #1	MULTI-YEAR GOAL	2005		1	1	100%
			Source of Funds #2		2006				#DIV/0!
			Source of Funds #3		2007				#DIV/0!
			Source of Funds #1	MULTI-YEAR GOAL	2008				#DIV/0!
			Source of Funds #2		2009				#DIV/0!
			Source of Funds #3		2005			1	#DIV/0!
			Source of Funds #1	MULTI-YEAR GOAL	2006				#DIV/0!
			Source of Funds #2		2007				#DIV/0!
	Source of Funds #3	2008					#DIV/0!		
	Source of Funds #1	MULTI-YEAR GOAL	2009				#DIV/0!		
	Source of Funds #2		2005				#DIV/0!		
	Source of Funds #3		2006				#DIV/0!		
	Source of Funds #1	MULTI-YEAR GOAL	2007				#DIV/0!		
	Source of Funds #2		2008				#DIV/0!		
	Source of Funds #3		2009				#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Availability/Accessibility of Decent Housing							
DH-2(3)	Acquire and clear blighted property for new home construction for City of Mishawaka low-mod income housing programs. In program year 2010, 2 blighted properties will be acquired and cleared for new home construction	CDBG	Performance Indicator #1	2005	2	3	150%
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #2	MULTI-YEAR GOAL	2009			#DIV/0!
		Source of Funds #3		2005		3	#DIV/0!
		Source of Funds #1		2006			#DIV/0!
		Source of Funds #2	MULTI-YEAR GOAL	2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
		Source of Funds #1		2009			#DIV/0!
		Source of Funds #1	MULTI-YEAR GOAL	2005		0	#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
Source of Funds #1	2008				#DIV/0!		
Source of Funds #2	MULTI-YEAR GOAL	2009			#DIV/0!		
Source of Funds #3		2005		0	#DIV/0!		
		MULTI-YEAR GOAL		2006			#DIV/0!
		MULTI-YEAR GOAL		2007			#DIV/0!
		MULTI-YEAR GOAL		2008			#DIV/0!
		MULTI-YEAR GOAL		2009			#DIV/0!
		MULTI-YEAR GOAL		2005		0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Availability/Accessibility of Decent Housing								
DH-2(4)	Fund rehabilitation of a house for a first time homebuyer in the City's lease-to-own homeownership program, as well as provide budget and homeownership counseling. In program year 2010, 4 first-time homebuyers will receive services through the City's lease to own homeownership program.	CDBG	Performance Indicator #1	2005	4		0%	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL	2009		0		#DIV/0!
		Source of Funds #1		2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
		Source of Funds #1	MULTI-YEAR GOAL	2008			#DIV/0!	
		Source of Funds #2		2009			#DIV/0!	
		Source of Funds #3		2005		0		#DIV/0!
		Source of Funds #1		2006			#DIV/0!	
		Source of Funds #2	MULTI-YEAR GOAL	2007			#DIV/0!	
		Source of Funds #3		2008			#DIV/0!	
Source of Funds #1	2009				#DIV/0!			
Source of Funds #2	2005				#DIV/0!			
Source of Funds #3	MULTI-YEAR GOAL	2006			#DIV/0!			
Source of Funds #1		2007			#DIV/0!			
Source of Funds #2		2008			#DIV/0!			
Source of Funds #3		2009			#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 (1)	Fund programs that provide direct service to low-mod income individuals, families and/or households/Improve quality / increase quantity of neighborhood facilities for low-income persons In program year 2010, direct service will be provided to 3,760 low-mod individuals, families and/or households to increase availability/access to youth, senior citizen, homeownership, and crisis intervention	CDBG	Number of buildings renovated (La Casa handicap access, NNN meeting space)	2010	3686	6632	180%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					6632	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 (2)	Fund public works improvements including curbs, sidewalks and street improvements in the Milburn Boulevard Neighborhood in Mishawaka In program year 2010, 1,000 linear feet of curbs and street improvements and 100 square yards of sidewalk improvements will be provided in a low-moderate income neighborhood in Mishawaka.	CDBG	Linear feet of curbs and street improvements	2010	1000	5007	501%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					5007	#DIV/0!
				2010		100	0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF COMMUNITY DEVELOPMENT

February 4, 2011

Mr. Hollie Boyd
Fair Housing and Equal Opportunity
U.S. Department of Housing and Urban Development
151 North Delaware
Indianapolis, Indiana 46204-2556

RE: HUD Form 60002 for CDBG-Supplemental Information

Dear Mr. Boyd:

Attached is the Section 3 Summary Report for Program Year 2010. The City of Mishawaka concentrated efforts on public infrastructure in a target low-moderate income neighborhood. One contract was awarded for this activity in 2010. The contract was subject to Section 3 requirements, and the contractor complied with those rules.

During Program Year 2010 there was one (1) new hire in the City of Mishawaka's Community Development Department. That employee was not a Section 3 resident.

If you have any questions or comments, please feel free to contact me at (574) 258-1668.

Sincerely,

Lory L. Timmer
Community Development Director
Department of Community Development

attachment

Cc: HUD Headquarters Office of Fair Housing & Equal Opportunity

Section 3 Summary Report
 Economic Opportunities for
 Low – and Very Low-Income Persons

U.S. Department of Housing
 and Urban Development
 Office of Fair Housing
 And Equal Opportunity

OMB Approval No: 2529-0043
 (exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1 Recipient Name & Address: (street, city, state, zip) City of Mishawaka Dept. of Community Development 600 E. Third St. Mishawaka, IN 46544		2 Federal Identification: (grant no.) B-10-MC-180017	3 Total Amount of Award: \$593,794
8 Date Report Submitted: 2/03/11		4 Contact Person Lory L. Timmer	5 Phone: (Include area code) (574) 258-1668
9 Program Code: (Use separate sheet for each program code) 7		6 Length of Grant: 12 Months	7 Reporting Period: 1/1/10 - 12/31/10
		10 Program Name: CDBG Entitlement	

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	1	0	0	0	0
Technicians	0				
Office/Clerical	0				
Construction by Trade (List Trade)	0				
Trade	0				
Trade	0				
Trade	0				
Trade	0				
Other (List)	0				
Total	0				

* Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$	133,198.24
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving contracts		

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving non-construction contracts		

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Race and Ethnic Data Reporting Form

U.S. Department of Housing and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 01/31/2011)

Program Title:
Community Development Block Grant

Grantee/Recipient Name:
City of South Bend

Grantee Reporting Organization:
Department of Community & Economic Development

Reporting Period From (mm/dd/yyyy): 01/01/2010 To (mm/dd/yyyy): 12/31/2010

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian	1	24
Black or African American	84	1,886
Native Hawaiian or Other Pacific Islander		
White	80	1,813
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]		317
Balance of individuals reporting more than one race		
Total:	165	4,040
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Housing Needs Table		Grantee: St. Joseph County (including South Bend and Mishawaka)		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population					
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	%				#				
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year														
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD									
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	1455													0	####	H	Y	C	100%	2999	Yes		356		
		Any housing problems	52.2	760	10	0	5		5		5							0	####									
		Cost Burden > 30%	51.5	749														0	####									
		Cost Burden >50%	31.3	455														0	####									
	Rentier - Small Related	NUMBER OF HOUSEHOLDS	100%	2370													2	####	H	Y	C, H			No				
		With Any Housing Problems	73.8	1749	11	2	11		11		11							0	####									
		Cost Burden > 30%	71.7	1699														0	####									
		Cost Burden >50%	56.5	1339														0	####									
	Rentier - Large Related	NUMBER OF HOUSEHOLDS	100%	484													1	####	H	Y	C			No				
		With Any Housing Problems	85.5	414	4	1	4		4		4							0	####									
		Cost Burden > 30%	77.3	374														0	####									
		Cost Burden >50%	69.0	334														0	####									
	All other hshld	NUMBER OF HOUSEHOLDS	100%	2235													2	####	H	Y	C, H			No				
		With Any Housing Problems	70.7	1580	11	2	11		11		11							0	####									
		Cost Burden > 30%	70.0	1565														0	####									
		Cost Burden >50%	57.5	1285														0	####									
	Elderly	NUMBER OF HOUSEHOLDS	100%	2092													4	####	H	Y	C, H							
		With Any Housing Problems	54.9	1149	18	4	16		16		16							0	####									
		Cost Burden > 30%	54.9	1149														0	####									
		Cost Burden >50%	30.5	638														0	####									
	Owner - Small Related	NUMBER OF HOUSEHOLDS	100%	870													7	####	H	Y	C, H			Yes*				
		With Any Housing Problems	75.9	660	14	7	14		14		14							0	####									
		Cost Burden > 30%	74.1	645														0	####									
		Cost Burden >50%	54.0	470														0	####									
Owner - Large Related	NUMBER OF HOUSEHOLDS	100%	229													3	####	H	Y	C, H			Yes*					
	With Any Housing Problems	82.5	189	6	3	6		6		6							0	####										
	Cost Burden > 30%	76.0	174														0	####										
	Cost Burden >50%	54.6	125														0	####										
All other hshld	NUMBER OF HOUSEHOLDS	100%	765													3	####	H	Y	C, H			Yes					
	With Any Housing Problems	65.4	500	9	3	9		9		9							0	####										
	Cost Burden > 30%	65.4	500														0	####										
	Cost Burden >50%	50.3	385														0	####										
Elderly	NUMBER OF HOUSEHOLDS	100%	1329																		100%	2990	No					
	With Any Housing Problems	58.2	773	17	0	9		9		9							0	####	H	Y	C	45.5	1360					
	Cost Burden > 30%	57.9	769														0	####										
	Cost Burden >50%	27.8	369														0	####										

Income Group	Tenure	Subgroup	Metric	Percentage	Count	Geographic Area								Other	Total	Response		
						Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Area 7	Area 8					
50 to <= 80% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3691											No		
			With Any Housing Problems	27.4	1011	27	16	23	23	23	23	16	####	H	Y	C, H		
			Cost Burden > 30%	27.0	997							0	####					
		Cost Burden > 50%	9.7	358							0	####						
		Small Related	NUMBER OF HOUSEHOLDS	100%	1504												Yes*	
			With Any Housing Problems	70.4	1059	24	6	24	24	24	24	6	####	H	Y	C, H		
	Cost Burden > 30%		70.4	1059							0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	365												Yes*		
		With Any Housing Problems	61.6	225	13	3	13	13	13	13	3	####	H	Y	C, H			
		Cost Burden > 30%	47.9	175							0	####						
	All other hshol	NUMBER OF HOUSEHOLDS	100%	678												No		
		With Any Housing Problems	58.7	398	11	4	11	11	11	11	4	####	H	Y	C, H			
Cost Burden > 30%		58.7	398							0	####							
50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1055										100%	4190	No	
			With Any Housing Problems	36.0	380	5	0	3	3	3	3	0	####	H	Y	C	23.3	976
			Cost Burden > 30%	36.0	380							0	####					
		Cost Burden > 50%	9.5	100							0	####						
		Small Related	NUMBER OF HOUSEHOLDS	100%	2304												Yes*	
			With Any Housing Problems	23.0	530	49	11	49	49	49	49	11	####	H	Y	C		
	Cost Burden > 30%		17.8	410							0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	589												Yes*		
		With Any Housing Problems	38.9	229	7	5	7	7	7	7	5	####	H	Y	C			
		Cost Burden > 30%	10.9	64							0	####						
	other hshol	NUMBER OF HOUSEHOLDS	100%	2774												No		
		With Any Housing Problems	29.0	804	34	5	33	33	33	33	5	####	H	Y	C			
Cost Burden > 30%		28.5	791							0	####							
Household Income > 30 to <= 50% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	1754											No		
			With Any Housing Problems	69.2	1214	34	5	34	34	34	34	5	####	H	Y	C, O		
			Cost Burden > 30%	64.7	1135							0	####					
		Cost Burden > 50%	11.7	205							0	####						
		Large Related	NUMBER OF HOUSEHOLDS	100%	420												No	
			With Any Housing Problems	76.2	320	13	2	13	13	13	13	2	####	H	Y	C		
	Cost Burden > 30%		58.3	245							0	####						
	All other hshol	NUMBER OF HOUSEHOLDS	100%	1464												No		
		With Any Housing Problems	67.6	990	7	2	7	7	7	7	2	####	H	Y	C			
		Cost Burden > 30%	67.3	985							0	####						
	Household Income > 30 to <= 50% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3691											No	
				With Any Housing Problems	27.4	1011	27	16	23	23	23	23	16	####	H	Y	C, H	
Cost Burden > 30%				27.0	997							0	####					
Cost Burden > 50%			9.7	358							0	####						
Small Related			NUMBER OF HOUSEHOLDS	100%	1504												Yes*	
			With Any Housing Problems	70.4	1059	24	6	24	24	24	24	6	####	H	Y	C, H		
		Cost Burden > 30%	70.4	1059							0	####						
Large Related		NUMBER OF HOUSEHOLDS	100%	365												Yes*		
		With Any Housing Problems	61.6	225	13	3	13	13	13	13	3	####	H	Y	C, H			
		Cost Burden > 30%	47.9	175							0	####						
All other hshol		NUMBER OF HOUSEHOLDS	100%	678												No		
		With Any Housing Problems	58.7	398	11	4	11	11	11	11	4	####	H	Y	C, H			
	Cost Burden > 30%	58.7	398							0	####							

Household Income >=		All													Total Disabled		Total Lead Hazard			
		Cost Burden >50%	1.6	44											0	####				
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5480																Yes
		With Any Housing Problems	12.8	701	18	7	18		18		18		18		7	####	H	Y	C, H	
		Cost Burden > 30%	12.6	690											0	####				
		Cost Burden >50%	3.6	197											0	####				
	Small Related	NUMBER OF HOUSEHOLDS	100%	3724																Yes*
		With Any Housing Problems	36.5	1359	52	9	44		44		44		44		9	####	H	Y	C, H	
		Cost Burden > 30%	33.0	1229											0	####				
		Cost Burden >50%	4.5	168											0	####				
	Large Related	NUMBER OF HOUSEHOLDS	100%	1310																Yes*
		With Any Housing Problems	43.5	570	27	6	15		15		15		15		6	####	H	Y	C, H	
		Cost Burden > 30%	27.9	365											0	####				
		Cost Burden >50%	3.4	45											0	####				
All other hshold	NUMBER OF HOUSEHOLDS	100%	2185																No	
	With Any Housing Problems	41.4	905	10	4	10		10		10		10		4	####	H	Y	C, H		
	Cost Burden > 30%	40.7	889											0	####					
	Cost Burden >50%	8.2	179											0	####					
Total Any Housing Problem				431	107	389	0	389	0	389	0	389	0	0	107					
Total 215 Renter																				
Total 215 Owner																				
Total 215				0	0	0	0	0	0	0	0	0	0	0	0					
													Total Disabled		4166					
													Tot. Elderly	4774	Total Lead Hazard		0			
													Tot. Sm. Related	15357	Total Renters		23371			
													Tot. Lg. Related	3942	Total Owners		20198			

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	St. Joseph County Data Quality
	Emergency	Transitional			
1. Homeless Individuals	91	280	33	404	(A) administrative records ▼
2. Homeless Families with Children	4	52	0	56	
2a. Persons in Homeless with Children Families	10	196	0	206	
Total (lines 1 + 2a)	101	476	33	610	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	St. Joseph County Data Quality
	Emergency	Transitional			
1. Chronically Homeless		56	0	56	(A) administrative records ▼
2. Severely Mentally Ill		50	0	50	
3. Chronic Substance Abuse		90	0	90	
4. Veterans		42	0	42	
5. Persons with HIV/AIDS		17	0	17	
6. Victims of Domestic Violence		114	0	114	
7. Youth (Under 18 years of age)		144	0	144	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	120	90	30	10	10	10	0	10	0	0	0	10	0	40	10	25%			
	Transitional Housing	280	280	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	100	25	75	5	5	15	0	15	0	15	0	25	0	75	5	7%			
	Total	500	395	105	10	10	10	0	10	0	0	0	10	0	40	10	25%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	5	0	5	2	0	0	0	3	0	0	0	0	5	0	0%				
	Transitional Housing	55	55	0	0	0	0	0	0	0	0	0	0	0	0	###				
	Permanent Supportive Housing	5	3	2	0	0	2	0	0	0	3	0	0	5	0	0%				
	Total	65	58	7	2	0	2	3	0	0	3	0	0	7	3	43%				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: **St. Joseph County (excluding South Bend and Mishawaka)**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HQ	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	0	0	0	6	1	6	0	6	0	6	0	6	0	30	1	3%	H	Y	H
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	0	0	0	6	1	6	0	6	0	6	0	6	0	30	1	3%			
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			

St. Joseph County (excluding South Bend and Mishawaka)																					
Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need - H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	####				
02 Disposition 570.201(b)		0	0	0											0	0	####				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0										0	0	####				
	03A Senior Centers 570.201(c)		0	0	0										0	0	####				
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0										0	0	####				
	03D Youth Centers 570.201(c)		0	0	0										0	0	####				
	03E Neighborhood Facilities 570.201(c)		0	0	0										0	0	####				
	03F Parks, Recreational Facilities 570.201(c)		0	0	0										0	0	####				
	03G Parking Facilities 570.201(c)		0	0	0										0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	####				
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	####				
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	####				
	03K Street Improvements 570.201(c)		0	0	0										0	0	####				
	03L Sidewalks 570.201(c)		0	0	0										0	0	####				
	03M Child Care Centers 570.201(c)		0	0	0										0	0	####				
	03N Tree Planting 570.201(c)		0	0	0										0	0	####				
03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	####					
03P Health Facilities 570.201(c)		0	0	0										0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	####					
03R Asbestos Removal 570.201(c)		0	0	0										0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0										0	0	####					
04 Clearance and Demolition 570.201(d)		0	0	0										0	0	####					
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	####					
Public Services	05 Public Services (General) 570.201(e)		0	0	0										0	0	####				
	05A Senior Services 570.201(e)		0	0	0										0	0	####				
	05B Handicapped Services 570.201(e)		0	0	0										0	0	####				
	05C Legal Services 570.201(e)		0	0	0										0	0	####				
	05D Youth Services 570.201(e)		0	0	0										0	0	####				
	05E Transportation Services 570.201(e)		0	0	0										0	0	####				
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	####				
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0	####				
	05H Employment Training 570.201(e)		0	0	0										0	0	####				
	05I Crime Awareness 570.201(e)		0	0	0										0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	####				
	05L Child Care Services 570.201(e)		0	0	0										0	0	####				
	05M Health Services 570.201(e)		0	0	0										0	0	####				
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	####				
05O Mental Health Services 570.201(e)		0	0	0										0	0	####					
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0										0	0	####					
05Q Subsistence Payments 570.204		0	0	0										0	0	####					
05R Homeownership Assistance (not direct) 570.204		0	0	0										0	0	####					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0										0	0	####					
06 Interim Assistance 570.201(f)		0	0	0										0	0	####					
07 Urban Renewal Completion 570.201(h)		0	0	0										0	0	####					
08 Relocation 570.201(i)		0	0	0										0	0	####					

CD	Acquisition of existing owner units	0	0	0															0	0	###					
	Production of new owner units	0	0	0															0	0	###					
	Rehabilitation of existing owner units	0	0	0															0	0	###					
	Homeownership assistance	0	0	0															0	0	###					
HOME	Acquisition of existing rental units	0	0	0															0	0	###					
	Production of new rental units	0	0	0															0	0	###					
	Rehabilitation of existing rental units	0	0	0															0	0	###					
	Rental assistance	0	0	0															0	0	###					
	Acquisition of existing owner units	0	0	0															0	0	###					
	Production of new owner units	0	0	0															0	0	###					
	Rehabilitation of existing owner units	0	0	0															0	0	###					
	Homeownership assistance	0	0	0															0	0	###					
	Totals		0	0	0	20	9	20	0	20	0	20	0	20	0	20	0	100	9	###						

Grantee Name: **St. Joseph County Housing Consortium**

Project Name: HAO owner occupied rehab program. HOME app #5
Description: IDIS Project #: UOG Code: 182886
 Low/mod income homeowners in St. Joseph County (outside the city limits of South Bend and Mishawaka) will be assisted with improvements such as new furnace, windows, roof, insulation, siding and electrical and plumbing updates. This program will be carried out by the Housing Assistance Office.

Location: Throughout St. Joseph County except within the city limits of South Bend and Mishawaka.
Select one: Owner Occupied Housing

Expected Completion Date: 12/31/2010
Explanation: Provide assistance with needed repairs that improve the living conditions for low/mod income home owners.

- Objective Category
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

- Outcome Categories
- Availability/Accessibility
 - Affordability
 - Sustainability

Specific Objectives

1	Improve the quality of owner housing	Proposed	18	Accompl. Type:	Proposed
2		Underway	2		Underway
3		Complete	5		Complete
		Accompl. Type:			Proposed
					Underway
					Complete
		Accompl. Type:			Proposed
					Underway
					Complete

Proposed Outcome 18 homeowners will receive assistance w/repairs
Performance Measure 18 homeowners will have improved housing.
Actual Outcome

14A Rehab, Single-Unit Residential 570.202 Matrix Codes
 Matrix Codes
 Matrix Codes

Program Year 1

HOME	Proposed Amt.	110,494	Proposed Amt.	
Fund Source:	Actual Amount	61,150.00	Actual Amount	
04 Households	Proposed Units	18	Proposed Units	
Accompl. Type:	Actual Units	12	Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-2 Affordability of Decent Housing											
DH-2 (1)	Improve the quality of owner housing	HOME	Number of structures rehabbed	2010	18	12	67%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					12	#DIV/0!	
				2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
					2013			#DIV/0!			
					2014			#DIV/0!			
					MULTI-YEAR GOAL					0	#DIV/0!
					2010			#DIV/0!			
					2011			#DIV/0!			
					2012			#DIV/0!			
					2013			#DIV/0!			
					2014			#DIV/0!			
					MULTI-YEAR GOAL					0	#DIV/0!