

St. Joseph County Housing Consortium

Action Plan for Program Year 2007

to be attached to the
Housing and Community Development Plan for 2005 - 2009
already submitted

Includes proposed projects for program year 2007 in the following programs:

South Bend CDBG

South Bend ESG

Mishawaka CDBG

St. Joseph County Housing Consortium HOME

ST. JOSEPH COUNTY HOUSING CONSORTIUM
HOUSING & COMMUNITY DEVELOPMENT PLAN 2005 - 2009
Action Plan - 2007

Required information for Action Plan as set out in 24CFR91.220:

(a) *Form application* (Standard Form 424) - See attached forms for each program.

(b) *Executive Summary*

The St. Joseph County Housing Consortium is committed to the performance measurements systems established by HUD. The objectives of the Consolidated Plan are: to promote & provide Decent Housing, Suitable Living Environments and Economic Opportunities. It attempts to affect the Availability/Accessibility and Affordability of housing and to provide sustainable Economic Opportunities. A specific breakdown by program and the individual activity description begin at page # 51

The Consortium has funded numerous programs designed to promote Decent Housing. For 2007 the Prairie Village Apartment Rehab Project, based in rural St. Joseph County, received additional funding. The Community Homebuyers Corporation was also funded to provide down payment assistance. Additionally, the South Bend Home Improvement Program was funded assist low-income homeowners. The City of Mishawaka also received funding to operate their Home Management Resources program. These programs and others expect to assist over 150 people

To promote the Availability/Accessibility & Affordability of Suitable Living Environments the Consortium funded REAL Services' Adult Guardianship Program. The YWCA, a women's shelter received funding for their Educational Support Services program. The South Bend Police Department received funding to operate their Neighborhood Watch Foot Patrols and The Boy's & Girls Club also received funding to operate their Youth Development program. These programs and others will assist over 20,000 residents.

The Sustainability of Suitable Living Environments is addressed by funding South Bend Heritage Foundation and the Near Northwest Neighborhood for their acquisition and rehabilitation programs in the inner-city neighborhoods of South Bend. Both organizations have had significant impact on blighted neighborhoods providing affordable housing to low-income families and stabilizing neighborhoods. In addition the assisted families are encouraged to become a part of their neighborhoods by participating in community building efforts. These projects will assist over 1200 residents providing them with housing and services.

The housing stock and neighborhoods of the metropolitan area continue to suffer from disinvestment caused by the loss of our industrial base as we continue to address our status as a rust belt community. We have an abundance of inexpensive housing. However, it is old, in need of rehabilitation, and located in neighborhoods associated with poverty and its' attributes. The housing and community development projects funded by the Consortium are well run projects operated by numerous agencies in close contact with the residents and their needs in our community. The Consortium is committed to the efforts of local Community Development Corporations to empower our residents and the revitalization of our inner-city neighborhoods.

(c) *Resources and objectives:* -

- (1) *Federal Resources* - See attached "Anticipated Funding Sources - Program Year 2007". (page 14)
- (2) *Other Resources* - Resources necessary to provide match for the HOME and ESG program are outlined on the attached activity descriptions for each project funded under those two programs. At this time, no other funds are yet committed to carry out the plan.
- (3) Annual objectives. - See attached activity descriptions.

(d) *Activities to be undertaken* - See attached activity descriptions.

(e) *Outcome Measures* - See attached Tables 3A for each activity and activity descriptions.

(f) *Geographic distribution* - Attached activity descriptions outline the geographic "service area" and/or "location" of each project. The majority of the projects are offered citywide (either South Bend or Mishawaka, depending upon the project). However, some projects (including some partnership center public works projects) are offered only in the low/moderate income neighborhoods of the respective cities. The City of South Bend, in partnership with the University of Notre Dame and South Bend Heritage is redeveloping an area in census tract 10. This census tract is presently occupied by 69% low/mod income households. HOME funds in the form of mortgage subsidies, will be available for low/mod income households to purchase new homes in this area. Intensive work continues in CT 20 and 19 in the West Washington/-Chapin neighborhood of South Bend and CT 6 in the Near Northwest neighborhood of South Bend. These areas have been identified as priorities because they represent some of the oldest housing in the City. Much of it has fallen into disrepair over the years. The Block Groups within CT 20 and 19 are all between 20 and 100% minority. Most of the Block Groups within CT 6 are 20-40% minority.

(g) *Affordable Housing* - See Activity Descriptions for individual projects.

(h) *Public Housing* - When residents first enter public housing, they enter what are known as family development units. It is here that they are assessed as to skill levels, academic attainment, work history, and career goals. As they receive education, learn skills, exhibit timely rent paying behavior and housekeeping skills they progress and after one year they are eligible for an incentive transfer to a scattered site home. During their time here they start to attend credit-counseling classes, homeownership classes and typically begin to earn more in their jobs as a result of their increased devotion/skills/education. Eventually these families are transferred to the acquisition/homeownership units.

The South Bend Housing Authority (SBHA) assessed its public housing stock for the evaluation of the appropriateness of conversion of developments from public housing stock to tenant based assistance. SBHA looked at the costs of renting similar housing in the South Bend market. Section 8 lease-up percentages were reviewed, rent reasonableness data, actual tenant rents paid in South Bend were obtained from the MTCS database, total HAP and Gross HAP payment were reviewed, as well as the SBHA flat rent structure and the data used for ascertaining this rent structure. Comparisons of both flat rent rates and income-based rent were then compared with Section 8 rents. It became clear that given the relatively good condition of SBHA public housing stock and the relative difficulty of finding comparable housing for the FMRs that HUD has assigned South Bend, and that based on criteria outlined in 24CFR 972.200 ©(2-3), which states

that the necessary conditions for voluntary conversion are that conversion will principally benefit current residents of the development and not adversely affect the availability of affordable housing in the community that conversion at this point was inappropriate for SBHA.

(i) *Homeless and other special needs activities* - For information on addressing the needs of our homeless see attached activity descriptions for the Emergency Shelter Grant program for 2007. See also our Housing & Community Development Plan 2005 - 2009, Continuum of Care (pgs 32-34). For information on our other special needs populations see activity descriptions for REAL Services' Older Adult Crime Victim program; REAL Services Guardianship Program, Indiana Plan Pre-apprenticeship program; and the AIDS Ministries/AIDS Assist program. See also our Housing & Community Development Plan 2005 - 2009, Social Services and Homeless and Strategies (pgs 39-43).

(j) *Barriers to Affordable Housing* - See Housing & Community Development Plan 2005 - 2009 (pgs29-31).

(k) *Other actions* - The largest obstacle to meeting underserved needs is lack of sufficient time and money. And frankly, every new "hoop" imposed upon us by others reduces both without alleviating those needs. Several of our activities funded for this program year maintain affordable housing. See individual activity descriptions. Lead-based paint hazards will be addressed as required under all applicable housing rehab programs. Programs such as Indiana Plan Pre-apprenticeship training and LaCasa de Amistad provide additional education to provide a "hand up" to low/mod clients in an effort to reduce the number of poverty level families. In addition, 4Cs Child Care Subsidy and FCC Child Care programs help low/mod families while working or pursuing additional training/education. For information regarding the development of institutional structure see Housing & Community Development Plan 2005-2009 (pgs 6-13). Our Homeless Committee and City Plan Civic Alliance structure is made up of representatives of public and private agencies and provides a fine example of developing collaborative linkages.

(l) *Program-specific requirements* -

(1) *CDBG*

(i) *Describe activities to use all funds anticipated* - Note all anticipated funds (including our projected program income to be received in 2007) have been allocated to projects in this document.

(ii) *CDBG funds expected to be available during the program year* includes:

(A) Program Income received before the start of next program year - These funds were programmed as part of the 2007 Annual Plan.

(B) Proceeds from Section 108 loan will be used to continue the redevelopment of the Studebaker/Oliver Revitalization Project.

(C) Surplus from urban renewal settlements - none.

(D) Grant funds returned to the line of credit - none anticipated.

(E) Income from float-funded activities - None anticipated.

(iii) *"Urgent needs" activities* - None anticipated.

(iv) *Estimated low/mod benefit* Sufficient detail - See attached activity descriptions.

(2) *HOME*

(i) *Other forms of investment not described in 24CFR92.205(b)* - All HOME funds will be distributed as forms of investment outlined in 24CFR92.205(b).

(ii) *Guidelines for resale or recapture* - See attached Appendix I, page 6.

(iii) *Refinance existing debt* - The St. Joseph County Housing Consortium has no plans to refinance existing debt secured by multifamily housing.

(iv) American Dream Downpayment Initiative (ADDI)

(A) *Use of ADDI funds* - See Summary chart of 2007 allocations.

(B) *Plan for targeted outreach to residents of public housing* - The Housing Assistance Office acts as the St. Joseph County Housing Authority and also administers one of our homeownership assistance programs. This provides for a perfect way to reach public housing clients since the staff already knows the clients and vice versa. In addition, we are undertaking actions to strengthen our relationship with all our public housing authorities and communicate freely on all programming available to low/moderate income clients.

(C) *Actions to ensure ability to maintain homeownership* - For many years, this community has required counseling/training for our clients prior to providing homeownership assistance. We will continue that practice, and are constantly on the lookout for ways to enhance the chances of success for our clients.

(3) *HOPWA* - No funding anticipated.

Additional Information requested under HUD's Annual Action Plan Completeness Checklist (but not required under 24CFR91.220).

Expenditure Limits

5-7. Compliance with mandated caps - None of the caps are exceeded.

8. CHDO set-aside - Is met, based on the proposed amount of funding.

9. HOPWA cap - Not applicable.

Under Checklist Section Titled "Monitoring (91.230)" (but not necessarily clearly outlined in 24CFR91.230)

1. Standards and procedures to monitor - See Housing & Community Development Plan 2005-2009 (page 16). In addition, we continue to work, on an on-going basis, with all subgrantees to review and analyze their activities. These same subgrantees are required to submit information to us routinely about their minority business outreach efforts, use of minority construction businesses, etc. as required to stay in compliance with applicable program requirements. The attached Appendix II is made a part of each HOME contract awarded.

2. Actions to monitor performance in meeting goals and objectives - We had developed a spreadsheet to review our compliance with the goals and objectives set out in the strategies in the previous 5 year HCD plan. Now HUD has "required"(or strongly suggested) use of a Logic Model form. How this may help us monitor is yet to be seen. However, we will likely forego use of the spreadsheet as we fear we would become so mired in paperwork, we won't be able to properly perform our duties.

3. Actions to insure compliance with program requirements, including requirements involving the timeliness of expenditures - See Housing & Community Development Plan 2005 - 2009 (page 16). Timeliness of expenditures is watched routinely throughout the year through review of program expenditure reports and other reports designed specifically for that purpose. Our

Consortium generally has no problem in this area.

4. Ensure long-term compliance with HOME on-site inspection requirements during program year - In compliance with the regulations, HOME-assisted rental properties are inspected as required. See attached Rental Housing Activity - Inspection Schedule as Appendix IV.
5. Monitoring subrecipients - See Housing & Community Development Plan 2005-2009 (pg 16).

Consistency with NAHA:

Does Plan provide assistance to help families, not owning a home, to save for a downpayment for the purchase of a home? See Activity Descriptions for REWARD; Community Homebuyer's Corporation; Housing Assistance Office 1st Time Homebuyer's Assistance program; City of Mishawaka Homeownership Program; and Mishawaka Homebuyer Counseling Program.

Does the Plan provide assistance to retain, where feasible, as housing affordable to low income families, those dwelling units provided for such purpose with federal assistance? See Activity Descriptions for South Bend Home Improvement Program; and Mishawaka Residential Rehab Program.

Does the Plan provide assistance to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of housing affordable to low and moderate income families? See Activity Descriptions to two above questions.

Does the Plan provide assistance to expand and improve federal rental assistance for very low-income families? See Activity Description for Madison Center Rental Assistance.

Does the Plan provide assistance to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence? No increased supply of supportive housing was funded in 2007, although Madison Center Rental Assistance will allow special needs individuals to live with dignity and independence.

**ST. JOSEPH COUNTY HOUSING CONSORTIUM
RECAPTURE GUIDELINES**

The amount of equity to be returned to the initial home buyer of an affordable housing unit rehabilitated with HOME Funds (Homeowner) (Unit), and the amount of HOME funds subject to recapture under 24 CFR Part 92, Section 92.254, with respect to such Unit, will be determined as follows:

1. HOME funds expended for eligible activities in connection with the development of affordable housing, and which are allocable to such unit, will not be recaptured upon the initial sale by the recipient of HOME funds of such Unit.
2. HOME funds will be deemed allocated to a Unit (the Allocation) in accordance with the scope of the project wholly or partially financed by such HOME funds. In the case of a project consisting solely of affordable housing units, HOME funds shall be allocable to each Unit developed by the project in the same proportion the HOME funds bear to the total of all funds expended in completing the project.
3. The total HOME investment in the Unit that is subject to recapture upon sale of the Unit by the Homeowner, and each subsequent sale during the minimum period described in paragraph number 4, herein below (Recapture Amount) (Recapture Period), is that portion of the Allocation that enabled the Homeowner to buy the Unit, which includes that portion of the Allocation (whether in the form of a direct subsidy to the Homeowner or a construction or development subsidy) that reduced the Homeowner's purchase price for the Unit from the fair market value of the Unit (as determined by an independent appraisal of the after-rehabilitation value of the Unit) to an affordable price (determined to be the Homeowners's purchase price for the Unit).
4. The Recapture Amount is subject to recapture under these guidelines for the following minimum periods:
 - A. Five (5) years where the Allocation is less than \$15,000.00;
 - B. Ten (10) years where the Allocation is \$15,000.00 to \$40,000.00;
 - C. Fifteen (15) years where the Allocation is greater than \$40,000.00.
5. The deed effectuating the subsequent sale of the Unit by the Homeowner, and the deeds effectuating each subsequent sale of the Unit during the Recapture Period, shall reflect the balance of the Recapture Amount yet to be recaptured.
6. Upon the satisfaction of the recapture requirements with respect to any Unit, the St. Joseph County Housing Consortium shall promptly issue a certificate of satisfaction regarding the same and cause the recording of the same in the Office of the Recorder of St. Joseph County.

DEED RESTRICTIONS

Grantor makes this conveyance subject to the following restrictions reserved to Grantor and which Grantor herein conveys and assigns to the St. Joseph County Housing Consortium, an agency created by agreement of the City of South Bend, Indiana, the City of Mishawaka, Indiana, and the County of St. Joseph, Indiana, pursuant to I.C. 36-1-7:

1. The restriction, which is enforceable by the St. Joseph County Housing Consortium, its successors and assigns, requires the real estate that is the subject of this conveyance to remain affordable as the term is defined at 24 C.F.R. 92.254, as amended from time to time, and shall expire _____ (____) years from the date of execution of this instrument. This restriction shall run with the land, without regard to the term of any mortgage or other instrument, or transfer of ownership.

2. This restriction, which is enforceable by the St. Joseph County Housing Consortium, its successors and assigns, requires and authorizes the recapture by the St. Joseph County Housing Consortium, its successors and assigns, of the HOME investment in the Real Estate that enabled the Grantee, _____, to purchase the Real Estate.

3. Recapture shall be undertaken in accordance with the GUIDELINES OF THE ST. JOSEPH COUNTY HOUSING CONSORTIUM CONCERNING RECAPTURE OF HOME FUNDS, recorded as Document Number _____ in the Office of the St. Joseph County.

4. The total amount subject to recapture upon any subsequent sale of the Real Estate is _____ Dollars (\$_____).

5. The recapture provisions herein shall run with the land, without regard to the term of any mortgage or other instrument, or transfer of ownership, and shall be in full force and effect until the sooner of the date on which the full recapture amount is recaptured or _____, _____, after which time they shall be terminated and be of no further affect.

**ST. JOSEPH COUNTY HOUSING CONSORTIUM
MINORITY BUSINESS OUTREACH
POLICY AND PROCEDURES**

It is the policy of the St. Joseph County Housing Consortium to encourage and support the participation of minority and women owned businesses in the benefits of the HOME program. To ensure the maximum inclusion possible, the Consortium will follow the following procedures for the HOME program:

1. The Consortium will annually publish its policy and solicit, through advertisement in the South Bend Tribune, and contact the Minority Business Office of the local Chamber of Commerce, the names of businesses owned by minorities and women which might reasonably offer services needed under the HOME program activities. Such businesses are envisioned to most likely be in the area of real estate, construction, appraisals, property management, financial and/or investment banking, underwriting, accounting, and legal services, but any minority or women owned business can submit its name and description of its services to the Consortium.
2. The Consortium will forward its current list of all minority and women owned businesses to all successful applicant organizations for HOME funds.
3. The successful applicant organizations will be required to contact all minority businesses, offering services needed by the organization in carrying out the HOME program, with copies of any ads outlining information on where, when and how to submit bids or proposals for such work.
4. Applicant organizations must keep records on contacts made to minority and women businesses and any correspondence (letters, proposals, bids, etc.) received from minority and women businesses for any contracts let through the HOME program. Such information must be relayed to the Consortium at least semi-annually in time for inclusion in the required report of minority and women owned business contracts awarded.
5. The Consortium will review such information annually to determine the success of these efforts as well as any independent actions the organization has taken to solicit and encourage participation of minority and women owned business in the HOME program.

The Consortium Board is made up of the chief elected officials of St. Joseph County, Mishawaka, and South Bend, or their designees.

**ST. JOSEPH COUNTY HOUSING CONSORTIUM
AFFIRMATIVE MARKETING PROCEDURES**

The HOME program, as defined in 24 CFR Part 92, requires participating jurisdictions to design a statement of policy and procedures to be followed to meet the requirements for affirmative marketing of HOME-assisted housing containing 5 or more units as directed in 24 CFR 92.351. The following will serve as that policy.

The policies and procedures specified below will pertain to the marketing of units in HOME projects, for both initial and subsequent tenants, with availability of such units. It is the policy of the St. Joseph County Housing Consortium to ensure good faith efforts to provide information to and attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the housing available.

1. To inform the public of the St. Joseph Housing Consortium affirmative marketing policy, the Equal Housing Opportunity logo or slogan will be used in media announcements regarding the availability of Draft or Proposed Housing & Community Development Plans, these notices will appear in the South Bend Tribune. The affirmative marketing policy and fair housing laws will be addressed whenever a public meeting is held to describe the general HOME program.
2. The Consortium contracts with individual member jurisdictions, not-for-profit groups, or other eligible agencies to carry out the individual programs. Contracts with "participating HOME organizations" include a copy of this policy and include language requiring the organizations to follow the procedures. These participating organizations then have a responsibility to carry out the Consortium's policy by ensuring:
 - A. Tenants in units to be rehabilitated are to be informed of the fair housing laws at the same time the participating organization informs them of its tenant assistance policy.
 - B. The application for funding form will inform the applicant/owners of the affirmative marketing policy and fair housing laws when applying for funds through HOME.
 - C. Compliance with the conditions of the affirmative marketing procedures will be required by a written agreement between the Consortium and the participating organization and, if necessary, between the participating organization and the owner. Said agreement shall be applicable for a period of 5, 10, 15 or 20 years (in accordance with the requirements set out in 24CFR92.252(a)(5) beginning on the date on which all the units in the project are completed.
 - D. By virtue of the contractual agreements, the applicants/owners must agree to comply with Equal Opportunity requirements applicable to the HOME activities. Specifically, the applicant agrees to comply with:
 - (1) Title VI, Civil Rights Act of 1964, which provides that no person in the United States shall on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

- (2) Title VIII, Civil Rights Act of 1968, which provides for fair housing throughout the United States. Kinds of discrimination prohibited: refusal to sell, rent, or negotiate, or otherwise to make unavailable; discrimination in terms, conditions and privileges; block-busting; discrimination in financing and discrimination in membership in multi-listing services and real estate brokers organization. Discrimination is prohibited on the grounds of race, color, religion, sex and national origin. The Secretary of HUD (and participating jurisdictions) shall administer programs and activities relating to housing and urban development in a manner affirmatively to further the policies of this Title.
- (3) Executive Order 11063, which requires equal opportunity in housing and related facilities provided by Federal financial assistance.
- (4) The prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975, 42 U.S.C. 6101-07, and the prohibition against discrimination against handicapped individuals under Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794.
- (5) The Fair Housing Amendments Act of 1988, which prohibits discrimination in the sale or rental of housing on the basis of a handicap or because there are children in a family.

- E. Applicants/Owners with Five (5) or more HOME assisted units under this contract, are required to use the Equal Housing Opportunity logo type or slogan in all press releases, advertisements, written communications to fair housing and other groups, and any other marketing material advertising the availability of units assisted under the HOME program.
- F. Applicant/Owners are required to advertise in the South Bend Tribune. In addition, as well as making appropriate steps to notify neighborhood publications, churches, and neighborhood centers in order to affirmatively market and solicit applications from persons in the market area needing special outreach. They still need also notify the applicable Housing Authority of any units which become available.
- G. To determine if good faith efforts have been made by applicant/owners regarding affirmative marketing, the Consortium will require applicant/owners to maintain records of potential tenants with regard to sex, age, race, handicap or familiar status and method by which they were referred. This information will be reviewed on an annual basis at the time of the annual inspection. If the Consortium finds that the required actions have been carried out as specified, it will assume that good faith efforts have been made.
- H. To determine the results of affirmative marketing efforts, the Consortium will examine those efforts in relation to whether or not persons from the variety of racial and ethnic groups have become tenants in our HOME assisted units. If the Consortium finds that a variety is represented, it will assume that owners have made good faith efforts to carry out the procedures.

- I. Technical assistance will be solicited from the Housing Specialist of the South Bend Human Rights Commission for improvements to these procedures.
- J. Any applicant/owner that does not comply with the policies and procedures set forth will have the following corrective action(s) taken against them:
 - (1) Any forgivable portion of the lien will not be forgiven and will be immediately due and payable.
 - (2) Landlords charged with complaints will have to appear before the South Bend Human Rights Commission and follow the normal course of actions.
 - (3) They will be denied future participation in the HOME program.

CITIZEN PARTICIPATION

The first Notice of Availability of the new 2007 application for CDBG, HOME & ESG funding was published by the St. Joseph County Housing Consortium in the South Bend Tribune June 9, 2006. Public hearings were held June 22, 2006 to explain the application process. One hearing was held in Mishawaka at 2:30 pm and one was held in South Bend at 5:30 pm. No members of the public attended either hearing. In addition to the display ad in the tribune, the 2007 application was mailed to potential subgrantees that have participated in past grant programs and any other nonprofit group that has expressed an interest in submitting an application for their project. Applications were due August 7, 2006. Letters to all CDBG applicants were mailed by June 30, 2006 regarding the proposed use of CDBG funds. A Consortium meeting was held September 6, to hear presentations from non profit agencies submitting HOME applications.

The public comment period started September 30, 2006, one day after the second display ad was published in the South Bend Tribune. The St. Joseph County Housing Consortium held two public hearings on October 12, 2006. One in Mishawaka at the City Hall at 2:30 pm and one in South Bend at the public library at 5:30 pm. The CDBG, ESG and HOME program funding process was explained. No members of the public attended the hearing in Mishawaka. Sgt. Christopher Vores from the South Bend Police Department attended the public hearing in South Bend.

SUMMARY OF COMMENTS

At the October 12, 2006 public hearing Sgt. Christopher Vores, from the South Bend Police Department (SBPD), thanked the City of South Bend for awarding the SBPD Neighborhood Action Reclamation Patrols Program funds. Sgt. Vores stated the funds allow the police department to put extra patrols in neighborhoods, the patrols have improved the relationship between the public and the police department. He said often residents approach the officers and point out possible drug houses and thanked them for their presence in their neighborhoods.

A letter was sent to Sgt. Vores thanking him for his participation in the public hearing process and for his positive comments about the program.

We received one letter from Real Services President/CEO, Mr. Lester Fox. Mr. Fox thanked the City of South Bend for the funding received for their Guardianship Program and Crime victim Program for 2007. He also requested additional funding if possible because of cost increases to provide services.

A letter was sent to Mr. Fox thanking him for his comments. We explained the 15% cap on public service program expenditures and how difficult it is for us to continue funding agencies at the same level when our CDBG funding has decreased in recent years.

HOME assisted rental units-Building Inspection Schedule

<u>#of units</u>	<u>Inspection Schedule</u>	<u>HOME Investment</u>	<u>Period of Affordability</u>
1-4 units	Every 3 years	< \$15,000	5 years
5-25 units	Every 2 years	\$15,000-\$40,000	10 years
26+ units	Every year	>\$40,000	15 years
TBRA units	# OF UNITS	New Construction	20 years

<u>PROJECT</u>	<u>ADDRESS</u>	<u>SPONSOR</u>	<u># OF UNITS</u>	<u>HOME Funds</u>	<u>Bldg Inspected by</u>	<u>Year Complete</u>	<u>Date Certified</u>	<u>Inspection Required</u>	<u>Next Inspection</u>
HDC Properties	611/701 E. South Contract # HO 92-701	HDC	3	\$111,145	HDC Construction staff Don Fozo, Building Dept Don Fozo, Building Dept	1994	Dec, 1994 Dec, 1997 Dec, 2000	Every three years	2006
Osborne Building	1031 W. Wash, So. Bend	SBHF	8	\$181,954	SBHF staff Don Fozo, Building Dept Don Fozo, Building Dept Don Fozo, Building Dept	1995	Mar, 1995 Dec, 1997 Nov, 1999 Dec, 2001	Every two years	2007
LifeHouse	1402 S. Michigan	Life Treatment Center	15	\$299,125	Architecture Design Gr Don Fozo, Building Dept Don Fozo, Building Dept	1995	Mar, 1995 Nov, 1998 Dec, 2000	# OF UNITS	2006
HDC Properties	622/624 Rush St Contract HO 96-901	HDC	2	\$76,500	HDC Construction staff Don Fozo, Building Dept	1997	Dec, 2000	Every three years	2006
HDC Properties	628 Rush St Contract HO 93-709	HDC	2	\$48,372	HDC Construction staff Don Fozo, Building Dept Don Fozo, Building Dept	1995	Nov, 1995 Nov, 1998 Dec, 2001	Every three years	2007
Prarie Village	700 W. Front St.	HAO	25	\$250,000	Don Fozo, Building Dept	1998	Dec, 2001	Every two years	2005
Madison Center Group Home Near Northwest Neighborhood	711 Turnock, South Bend 911 & 911 1/2 California	Madison Center NNN	4 bedrooms 2	105,000 \$132,000		2006 2006		Every three years	2009 2009
YWCA Home to Women	1102 S Fellows	YWCA	10	\$124,050		2005		Every two years	2007
Mary Phillips School Lakeville School Seniors Apt.	702 Lawrence, Mishawaka 201 W. Jefferson, Lakeville	Mish Housing Authority HAO	25 8	\$659,000 \$323,000		2005 2003		Every two years	2007 2007

HOUSING AND COMMUNITY DEVELOPMENT PLAN 2005 - 2009
Funding Sources
Program Year 2007

CITY OF SOUTH BEND	<u>CDBG</u>	<u>HOME</u>	<u>ESG</u>	<u>TOTALS</u>
Entitlement Grants	\$2,878,552	\$0	\$123,321	\$3,001,873
Reprogrammed Funds	338,850	0	0	338,850
Program Income - City/Consortium	300,000	0	0	300,000
Program Income - Not-for-profits	17,000	0	0	17,000
Section 108 Loan	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$3,534,402	\$0	\$123,321	\$3,657,723

CITY OF MISHAWAKA	<u>CDBG</u>	<u>HOME</u>	<u>ESG</u>	<u>TOTALS</u>
Entitlement Grants	\$505,000	\$0	\$0	\$505,000
Reprogrammed Funds	0	0	0	0
Unobligated Funds	100,000	0	0	100,000
Program Income - City/Consortium	75,523	0	0	75,523
Section 108 Loan	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$680,523	\$0	\$0	\$680,523

ST. JOSEPH COUNTY HOUSING CONSORTIUM	<u>CDBG</u>	<u>HOME</u>	<u>ESG</u>	<u>TOTALS</u>
Entitlement Grants	\$0	\$1,105,366	\$0	\$1,105,366
Reprogrammed Funds	0	307,507	0	307,507
Program Income - City/Consortium	0	376,000	0	376,000
American Dream Downpayment Initiative	0	20,100	0	20,100
Unprogrammed	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	\$0	\$1,808,973	\$0	\$1,808,973

Wednesday, September 27, 2006

26-Sep-06

HCD Applications for Program Year 2007

St. Joseph County Housing Consortium		South Bend CDBG					
		Yr 2007 CDBG Entitlement amount			\$2,878,552		
		Reprogrammable funds			338,850		
		Section 108 Loan			0		
Admin subject to 20% cap: \$639,110.40		Program income			317,000		
Public Services subject to 15% cap: \$550,029.30		Total available for yr 2007			\$3,534,402		
Application #	Agency	Project	24 CFR Eligibility	Benefit	Requests for 2007	2006 Allocations	2007 Recommendations
South Bend CDBG							
17	South Bend Heritage Foundation/NWS	General Admin	570.206	Presumed	\$200,000	\$150,000	\$137,300
	Near Northwest Neighborhood, Inc	NNN Admin	570.206	Presumed	125,000	90,000	82,400
7	Department of Community & Economic Development	General Admin C&ED	570.205	Presumed	385,800	421,600	385,800
1	Healthy Communities Initiative □ YDC	Building Better Neighborhoods	570.206	Presumed	15,000	0	0
4	South Bend Human Rights Commission	Affirmative Fair Housing Activities	570.206(e)	Presumed	60,000	13,000	13,000
N/A	Downtown South Bend, Inc.	Parking Lot □ Program Income	570.205	Presumed	17,000	17,482	17,000
15	La Casa De Amistad	LaCasa de Amistad: Community Outreach Services	570.201(e)	Low/mod Limited clientele	25,000	20,000	20,000
45	YWCA	Educational Support Services	570.201(e)	Low/mod Limited clientele	71,400	68,000	68,000
48*	Ark Angels, Inc.	Transforming education & character	570.201(e)	Low/mod Area Benefit	69,600	30,000	0
12	REAL Services	Older Adult Crime Victim Program	570.201(e)	Low/mod Limited clientele	17,830	12,000	12,000
13	REAL Services	Adult Guardianship Program	570.201(e)	Low/mod Limited clientele	18,877	12,000	12,000
9	South Bend Police Department	Neighborhood Watch Program	570.201(e)	Low/mod Area Benefit	40,000	40,000	40,000
2	South Bend Police Department	Neighborhood Action Reclamation Patrols // Foot-Bike Patrols	570.201(e)	Low/mod Area Benefit	90,000	90,000	90,000
32	FCC Counseling & Development Services	FCC Therapeutic Services (formerly NorthStar)	570.201(e)	Low/mod Limited clientele	50,000	45,000	45,000
33	Boys & Girls Club	Youth Development	570.201(e)	Low/mod Limited clientele	50,000	40,000	40,000
11	Community Coordinated Child Care (4Cs)	Child Care Subsidy Program	570.201(e)	Low/mod Limited clientele	73,400	62,000	62,000
22	Indiana Plan □ South Bend	Pre-Apprenticeship training	570.201(e)	Low/mod Limited clientele	53,000	39,750	39,750
49*	North Central IN Food Bank, Inc. DBA: Food Bank of N. In	Food Bank's Mobile Food Pantry	570.201(e)	Low/mod Limited clientele	18,000	0	0
43	YMCA	Youth education Advocacy Project	570.201(c)	Low/mod Limited clientele	30,000	0	0
							Admin \$635,500
							Pub. Serv. \$428,750
34	Housing Development Corporation	REWARD Program	570.201(n)	Low/mod Housing	40,000	40,000	30,000
42	Rebuilding Together	Rebuilding Together /Southeast Neighborhood	570.202(b)(2)	Low/mod Housing	100,000	80,000	80,000
23	Aids Misintries/AIDS Assist of North Indiana, Inc.	Energy Efficiency Project	570.201(d)	Low/mod Limited clientele	75,800	0	65,000
39	Division of Community Development	Near West side NPC 2007 Public Works Smith/Kenwood/Johnson	570.201(c)	Low/mod Area Benefit	199,140	148,000	199,140
37	Division of Community Development	West Side NPC-Oliver Gateway 400-700 blks So. Walnut Street	570.201(c)	Low/mod Area Benefit	279,000	95,541	279,000
38	Division of Community Development	Near Westside NPC 2007 Public Works-new area Roger Street	570.201(c)	Low/mod Area Benefit	94,548	0	0
35	Division of Community Development	LaSalle Area Neighborhood Public Works Imp/No. O'Brien St.	570.201(c)	Low/mod Area Benefit	167,540	170,000	167,540
36	Division of Community Development	Rum Village NPC Service Area Public Works-Oliver & Douglas	570.201(c)	Low/mod Area Benefit	199,547	0	0
40	Division of Community Development	River Park NPC Public Works 500-700 blks 34th Street	570.201(c)	Low/mod Area Benefit	199,000	0	199,000
41	Division of Community Development	Wellington St. Model Block	570.201 (c)	Low/mod Area Benefit	114,403	198,000	0
10	Community Homebuyers Corporation	Forgivable Second Mortgage	570.201(a)	Low/mod Housing	300,000	300,000	300,000
49*	North Central IN Food Bank, Inc. DBA: Food Bank of N. In	Vision 2007 (Food Bank Expansion Plan)	570.201(d)	Low/mod Limited clientele	130,000	185,000	0
18	South Bend Heritage Foundation/NWS	Near West Side Neighborhood CDBG Acquisition & Rehabilitation	570.201(a)(d)	Low/mod Housing	428,448	0	330,916
19	South Bend Heritage Foundation/NWS	Lincoln Way Foods Acquisition	570.201(c)	Low/mod Area Benefit	225,000	0	0
20	South Bend Heritage Foundation/NNRO	Northeast Neighborhood CDBG Acquisition & Rehabilitation	570.201(a)(d)	Low/mod Housing	428,448	218,250	100,000
8	Division of Community Development - Housing	SB Housing Repair and Improvement Program	570.202(b)(2)	Low/mod Housing	425,000	425,000	425,000
7	Division of Community Development	Activity Delivery costs (includes Housing Counseling)	570.202(b)(9)	Low/mod Housing	244,556	261,255	244,556
24	Near Northwest Neighborhood, Inc	Revitalization Program	570.201(a)(d)(i)	Low/mod Housing	620,000	479,471	0
16	United Religious Community/GAP	Grandview Estates	570.201(c)	Low/mod Housing	285,000	0	0
25	Near Northwest Neighborhood, Inc	Community Space	570.201(c)	Low/mod Area Benefit	413,000	0	50,000
					\$3,751,349		\$2,470,152
* applications were received late			Total South Bend CDBG		\$6,378,336	Total	\$3,534,402
						Bal. to allocate	\$0
							\$0

HCD Applications for Program Year 2007								
St. Joseph County Housing Consortium								
Agency	ESG	Project	Requested 2007	Allocations 2006	Recommendations 2007	Jurisdiction		
46	YWCA	Women's Shelter for Domestic Violence	47,000	44,844	44,844			
14	Youth Service Bureau	Safe Station	39,346	19,759	19,759			
3	AIDS Ministries / AIDS Assist	Comprehensive Housing Assistance for People with AIDS/HIV	43,500	8,874	8,874			
6	The Center for the Homeless	Center operations	72,500	44,844	44,844			
7	Department of Community & Economic Development	General Admin	5,000	5,000	5,000			
Total South Bend ESG			\$207,346	\$123,321	\$123,321			
HOME								
	South Bend Heritage Foundation/NWS	Near West Side Acquisition and Substantial Rehabilitation Project	0	205,821	0	South Bend		
	South Bend Heritage Foundation/NWS	Near West Side Neighborhood New Construction/Habitat Project	0	44,550	0	South Bend		
	South Bend Heritage Foundation/NWS	Near West Side Neighborhood New Construction Mortgage Subsidies	0	0	0	South Bend		
	South Bend Heritage Foundation/NNRO	Northeast Acquisition and Substantial Rehabilitation Project	0	200,000	0	South Bend		
21	South Bend Heritage Foundation/NNRO	Northeast Mortgage Subsidies	393,750	0	315,000	South Bend		
24	Near Northwest Neighborhood, Inc	NNN HOME Revitalization Program	630,000	300,000	564,000	South Bend/CHDO		
27	Near Northwest Neighborhood, Inc	HOME Ownership Program	245,000	110,000	49,000	South Bend		
	Stone Soup Community	Creating Cooperative Community Connection Etc	0	0	0	Mishawaka		
	Stone Soup Community	Another Neighborhood, Another Kettle of Soup	0	0	0	South Bend		
	Madison Center	Rental Assistance	20,000	15,000	10,000	County/SB/Mish		
30	Housing Assistance Office	Prairie Village Rehab II	250,000	117,969	250,000	County		
29	Housing Assistance Office	SB First Time Homebuyers Program	136,500	0	136,500	South Bend		
7	Department of Community & Economic Development	General Admin	45,000	45,000	45,000	County/SB/Mish		
47	City of Mishawaka	City of Mishawaka First Time Homebuyer Program	255,000	255,000	349,632	Mishawaka		
16	Grandview Estates/United Religious Community	GAP/Grandparents as Parents	450,000	0	0	South Bend		
31	Habitat for Humanity	Homeowner assistance	154,000	0	88,000	County/SB		
	City of Mishawaka	Unallocated	0	4,000	0	Mishawaka		
	St. Joseph County	Unallocated	0	0	365	County		
	City of South Bend	Unallocated	0	0	1,476	South Bend		
Total HOME			\$2,579,250	\$1,297,340	\$1,808,973			
Mishawaka CDBG								
Yr 2007 CDBG Entitlement amount			\$505,000.00					
PY 2006 Remaining Funds			\$100,000.00					
Section 108 Loan			\$0.00					
Program Income (CDBG & MP)			\$75,523.00					
			\$680,523.00					
Admin subject to 20% cap:			116,105					
Public Services subject to 15% cap:			87,078					
App #	Agency	Project	24 CFR Eligibility	Benefit	Requests for 2007	2006 Allocations	2007 Recommendations	
Mishawaka CDBG								
57	City of Mishawaka - Redevelopment	Administration	570.206(a)	Presumed	\$ 105,500	\$ 110,154	\$ 105,500	Admin Allocation
58	South Bend Human Rights Commission	Affirmative Fair Housing Activities	570.206(c)	Presumed	\$ 2,000	\$ 2,000	\$ 2,000	
7	SB Dept. of Community & Economic Development	South Bend Admin/Planning & Support	570.205(a)(6)	Presumed	\$ 8,000	\$ -	\$ 8,000	\$ 115,500
1	Youth Development Commission	Developing Community with Youth	570.206(b)	Presumed	\$ 10,000	\$ -	\$ -	
44	YMCA	Before & After School Experience	570.201 (e)	Low-Mod - limited clientele	\$ 20,000	\$ -	\$ 3,370	
45	YWCA	Education & Support Programs	570.201 (e)	Low-Mod - limited clientele	\$ 10,000	\$ -	\$ -	
32	FCC Counseling & Development Services	Family & Children's Center Mishawaka Services	570.201 (e)	Low-Mod - limited clientele	\$ 30,000	\$ 9,000	\$ 9,500	
12	Real Services	Older Adult Crime Victim Program	570.201 (e)	Low-Mod - limited clientele	\$ 8,985	\$ 4,500	\$ 5,000	
13	Real Services	Adult Guardianship Program	570.201(e)	Low-Mod - limited clientele	\$ 9,562	\$ 4,500	\$ 5,000	
53	Real Services	Weatherization Program	570.202(b)(4)	Low-Mod - limited clientele	\$ 9,000	\$ 9,000	\$ 8,000	
33	Boys and Girls Clubs	Youth Development Services	570.201 (e)	Low-Mod - limited clientele	\$ 25,000	\$ 18,000	\$ 18,000	Pub Serv Allocation
52	The Salvation Army	Mishawaka Community Center	570.201(e)	Low-Mod - limited clientele	\$ 28,200	\$ -	\$ 5,000	
51	Home Management Resources, Inc.	Family Life Seminar for 1st Time Homebuyers	570.201 (e)	Low-Mod - limited clientele	\$ 4,500	\$ 4,500	\$ 4,500	\$ 62,370
50	North Central Indiana Food Bank	Mishawaka Mobile Food Pantry Program	570.201(e)	Low-Mod - limited clientele	\$ 5,000	\$ 4,050	\$ 4,000	
54	City of Mishawaka - Redevelopment	Spot Blight Elimination Program	570.201 (d)	Low-Mod - limited clientele	\$ 55,000	\$ 164,000	\$ 55,000	
55	City of Mishawaka - Redevelopment	Public Infrastructure (curbs, streets, sidewalks)	570.201(e)	Low-Mod - limited clientele	\$ 340,653	\$ 316,200	\$ 340,653	
56	City of Mishawaka - Redevelopment	Owner-Occupied Rehabilitation Program	570.202 (a)(1)	Low-Mod - limited clientele	\$ 107,000	\$ 51,000	\$ 107,000	
10	Community Homebuyers Corporation	Forgivable Second Mortgage Program	570.201 (n)(1)	Low-Mod - limited clientele	\$ 57,000	\$ -	\$ -	
34	Housing Development Corporation	REWARD	570.201 (n)	Low-Mod - limited clientele	\$ 3,000	\$ -	\$ -	
TOTALS			Total Mishawaka CDBG		\$838,400	\$ 669,904	\$ 680,523	

ST. JOSEPH COUNTY HOUSING CONSORTIUM
Housing & Community Development Plan 2005 - 2009
Review of Strategies and how they integrate with HUD's new Objectives
Helping us Revise 2005-2009 HCD Plan to include HUD New Objectives & Outcomes
September 2007

HUD Determined Objectives & Outcomes

Strategies from 2005-09 HCD Plan

Activities outlined in HCD Plan

Performance Indicators (aka Outcome or Performance Measures)

Funded programs addressing this strategy (application #)

2007
Goals

DH-1 Availability/Accessibility of Decent Housing

A-3 Promote Quality Rental Property*

(1) Create additional and upgrade rental units

rental units rehabilitated

Prairie Village Apartment Rehab (30)

21

DH-2 Affordability of Decent Housing

A-1 Supporting Existing Homeowners*

(1) Loans/grants to owner-occupants for home rehabilitation

of houses rehabbed

Real Services Weatherization Program (53)

16

A-2 Helping Renters Become and Remain Homeowners*

(2) Homebuyer subsidies/downpayment assistance

of clients purchasing homes

REWARD (34)

30

CHC Forgivable Second Mortgage Program (10)

25

SBHF/NNRO Triangle Mortgage Subsidies (21)

8

NNN HOME Ownership Program (27)

1

HAO First-time Homebuyers Program (29)

7

Habitat for Humanity Homeowner Assistance (31)

3

City of Mishawaka First-time Homebuyers Program (47)

5

CD Activity Delivery Costs (7)

**

Subtotal

79

Lease/purchase programs

DH-3 Sustainability of Decent Housing

A-1 Supporting Existing Homeowners*

(1) Loans/grants to owner-occupants for home rehabilitation

of houses rehabbed

South Bend Home Improvement Program (8)

44

Rebuilding Together (42)

25

Owner-Occupied Residential Rehab - Mishawaka (56)

3

CD Activity Delivery Costs (7)

**

Subtotal

72

(2) Home modification for handicapped homeowners

of units made accessible

South Bend Home Improvement Program (8)

5

Rebuilding Together (42)

3

CD Activity Delivery Costs (7)

**

Subtotal

8

Delinquency & foreclosure resolution for existing homeowners		
# of foreclosure clients counseled		
<i>CD Activity Delivery Costs - incl. Housing Counseling (7)</i>		**
A-2 Helping Renters Become and Remain Homeowners*		
(3) Homebuyer training		
# of clients completing homebuyer training classes		
<i>REWARD (34)</i>		30
<i>Community Homebuyer's Corporation (10)</i>		25
<i>CD Activity Delivery Costs (7)</i>		**
	Subtotal	55
A-3 Promote Quality Rental Property*		
Develop & implement strategies dealing with problem rental properties		

SL-1 Availability/Accessibility of Suitable Living Environments

B-3 Provide Financial/Physical Assistance for the Elderly		
(1) Case management assistance		
# of clients provided guardianship		
<i>REAL Services Adult Guardianship Program - South Bend (13)</i>		22
B-4 Give Family Advocacy and Support		
(2) Case management assistance		
# clients provided assistance		
<i>YWCA Educational Support Services - South Bend (45)</i>		850
<i>LaCasa Referral Services (15)</i>		<u>200</u>
	Subtotal	1050
B-5 Furnish Adequate Health Care/Nutrition Services*		
(3) Food Bank Services		
# of clients provided food		
<i>LaCasa Food Pantry (15)</i>		150
<i>North Central Indiana Food Bank Mishawaka (50)</i>		<u>100</u>
	Subtotal	250
B-6 Provide Needed Mental Health Care		
(4) Case management assistance		
# clients provided assistance		
<i>FCC Therapeutic Services - South Bend (32)</i>		45
<i>FCC Therapeutic Services - Mishawaka (32)</i>		<u>700</u>
	Subtotal	745
B-7 Increase Public Safety/Awareness*		
(5) Public safety education		
# clients provided assistance		
<i>REAL Services Older Adult Crime Victim Program - South Bend (12)</i>		800
(6) Increased patrolling and neighborhood watch activities		
# of people served		
<i>Neighborhood Watch Program (9)</i>		7530
<i>Neighborhood Action Foot Patrols (2)</i>		<u>7530</u>
	Subtotal	15059
B-8 Create an Inclusive Transportation System*		
B-9 Expand Youth Services*		
(7) Provide enriching after-school programming		
# of children attending		
<i>Boys & Girls Club - Youth Development - South Bend (33)</i>		950
<i>YMCA Before & After School Experience - Mishawaka (44)</i>		<u>187</u>
	Subtotal	1137
C-1 Transitional Housing		
C-4 Emergency Shelter		
(8) Maintain adequate emergency shelter beds		

	# persons housed in shelters	
	YWCA - Women's Shelter for Domestic Violence (46)	1100
	Youth Service Bureau - Safe Station (14)	160
	AIDS Ministries/AIDS Assist - Hsg Assist for People w/ AIDS (3)	35
	The Center for the Homeless (6)	<u>1000</u>
	Subtotal	2295
C-5	Solutions for Rural Homeless	
D-1	Public Works*	
	(9) Infrastructure improvements	
	# block of curb & sidewalk improvements	
	Lynn/Maplehurst/Jefferson Neighborhood-Mishawaka (55)	1
D-4	Administrative & Planning Support*	
	(10) Planning & Administrative support	
	Not applicable	
	Human Rights Commission - Fair Housing - Mishawaka (58)	N/A
SL-2 Affordability of Suitable Living Environments		
B-9	Expand Youth Services*	
	(1) Provide enriching after-school programming	
	# of children attending	
	Salvation Army of Mishawaka (52)	30
SL-3 Sustainability of Suitable Living Environments		
A-2	Helping Renters Become and Remain Homeowners*	
	(1) Rehab for Resale to homebuyers	
	# units rehabbed	
	# units sold to income eligible families	
	South Bend Heritage Foundation Acquisition/Rehab Program (18)	3
	Near Northwest Neighborhood Acquisition/Rehab Program (28)	5
	Northeast Neighborhood Revitalizing Org. Acq/Rehab (20)	<u>1</u>
	Subtotal	9
	(2) In-fill single-family home construction	
	# units constructed	
	NNN Housing Construction (27)	1
	(3) Homebuyer Training	
	# clients trained	
	Mishawaka Home Management Resources (51)	6
B-3	Provide Financial/Physical Assistance for the Elderly	
	(4) Case management assistance	
	# of clients provided guardianship	
	REAL Services Adult Guardianship Program - Mishawaka (13)	22
B-5	Furnish Adequate Health Care/Nutrition Services*	
	(5) Food Bank Services	
	# of clients provided food	
	North Central Indiana Food Bank Mishawaka (50)	100
B-7	Increase Public Safety/Awareness*	
	(6) Public safety education	
	# clients provided assistance	
	REAL Services Older Adult Crime Victim Program - Mishawaka (12)	900
B-9	Expand Youth Services*	
	(7) Provide enriching after-school programming	
	# of children attending	
	Boys & Girls Club - Youth Development - Mishawaka (33)	148
C-2	Supportive Services	
C-3	Permanent Supportive Housing	

C-6 Non-homeless "At Risk" - Supportive Housing Options/Tenant-Based Rental Assistance		
(8) Rental subsidies for targeted populations		
# clients receiving rental subsidy		
<i>Madison Center's Rental Assistance Program (5)</i>		4
D-1 Public Works*		
(9) Infrastructure improvements		
# block of curb & sidewalk improvements		
<i>CD's neighborhood curb & sidewalk improvement programs</i>		
<i>Near West Side NPC (39)</i>		2
<i>West Side NPC - Oliver Gateway (37)</i>		4
<i>LaSalle Area Public Works - O'Brien Street (35)</i>		2
<i>River Park NPC (40)</i>		3
	<i>Subtotal</i>	11
D-2 Targeted Demolition		
(10) Demolition of dilapidated structures		
# of structures demolished		
<i>Spot Blight Elimination Program - Mishawaka (54)</i>		2
D-4 Administrative & Planning Support*		
(11) Planning & Administrative support		
Not applicable		
<i>South Bend Heritage Foundation - Planning (17)</i>		N/A
<i>Near Northwest Neighborhood - Planning (26)</i>		N/A
<i>Department of Community Development - General Admin (7)</i>		N/A
<i>South Bend Human Rights Commission - Fair Housing (4)</i>		N/A
<i>Mishawaka General Administration (57)</i>		N/A
D-5 Neighborhood Capacity Building		
D-6 Public Facilities		
(12) Improve facilities for provision of important community services		
# facilities improved		
<i>AIDS Ministries/AIDS Assist Office rehab (23)</i>		1
<i>NNN's rehab of new community space (25)</i>		1
	<i>Subtotal</i>	2
D-7 Code Enforcement		

EO-1 Availability/Accessibility of Economic Opportunity

- B-8 Create an Inclusive Transportation System*
- D-3 Industry Attraction/Retention & Business Expansion

EO-2 Affordability of Economic Opportunity

EO-3 Sustainability of Economic Opportunity

B-1 Support Adult Education Services		
(1) Increase skills training		
# persons trained		
<i>Indiana Plan - South Bend Pre-apprenticeship training (22)</i>		20
B-2 Assist Low/Mod Households in Securing Child Care		
(2) Provide child care stipends		
# children assisted		
<i>Community Coordinated Child Care Subsidy Program (11)</i>		11
<i>LaCasa Child Care (15)</i>		30
	<i>Subtotal</i>	41

*Strategy shows under more than 1 objective/outcome

**Accomplishments will show under individual programs.



Summary of Specific Annual Objectives
Table 3A

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (1)	Specific Objective - Promote Quality Rental Property (Strategy A-3 in original 2005-2009 HCD Plan)	HOME	# of rental units rehabilitated							
				2007	21		0%			
				MULTI-YEAR GOAL				21	0	0%
	Specific Annual Objective - Create additional and upgrade rental units									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives

Table 3A

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (1)	Specific Objective - Supporting Existing Homeowners (Strategy A-1 in original 2005-2009 HCD Plan)	HOME	# of houses rehabbed							
				2007	16		0%			
				MULTI-YEAR GOAL			16	0	0%	
	Specific Annual Objective - Loans/grants to owner-occupants for home rehabilitation									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	





**Summary of Specific Annual Objectives
 Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Specific Objective - Helping Renters Become and Remain Homeowners (Strategy A-2 in original 2005-2009 HCD Plan)	CDBG	# of clients purchasing homes					
		HOME		2007	79		0%	
	MULTI-YEAR GOAL					79	0	0%
	Specific Annual Objective - Homebuyer subsidies and downpayment assistance							
MULTI-YEAR GOAL						0		
MULTI-YEAR GOAL						0		



Summary of Specific Annual Objectives
Table 3A

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-3 Sustainability of Decent Housing										
DH-3 (1)	Specific Objective - Supporting Existing Homeowners (Strategy A-1 in original 2005-2009 HCD Plan)	CDBG	# of houses rehabilitated							
				2007	72		0%			
				MULTI-YEAR GOAL				72	0	0%
	Specific Annual Objective - Loans/grants to owner-occupants for home rehabilitation									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	





**Summary of Specific Annual Objectives
 Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (2)	Specific Objective - Supporting Existing Homeowners (Strategy A-1 in original 2005-2009 HCD Plan)	CDBG	# of units made accessible					
				2007	8		0%	
	MULTI-YEAR GOAL					8	0	0%
	Specific Annual Objective - Home modification for handicapped homeowners							
MULTI-YEAR GOAL						0		
MULTI-YEAR GOAL						0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-3 Sustainability of Decent Housing											
DH-3 (3)	Specific Objective - Helping Renters Become and Remain Homeowners (Strategy A-2 in original 2005-2009 HCD Plan)	CDBG	# of clients completing homebuyer training classes								
				2007	55		0%				
				MULTI-YEAR GOAL				55	0	0%	
	Specific Annual Objective - Homebuyer training										
					MULTI-YEAR GOAL					0	
					MULTI-YEAR GOAL					0	



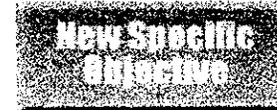
**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (1)	Specific Objective - Provide Financial/Physical Assistance for the Elderly (Strategy B-3 in original 2005-2009 HCD Plan)	CDBG	# of clients provided guardianship							
				2007	22		0%			
				MULTI-YEAR GOAL			22	0	0%	
	Specific Annual Objective - Case management assistance									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (2)	Specific Objective - Give Family Advocacy and Support (Strategy B-4 in original 2005-2009 HCD Plan)	CDBG	# clients provided assistance							
				2007	1050		0%			
				MULTI-YEAR GOAL			1050	0	0%	
	Specific Annual Objective - Case management assistance									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Affordability of Suitable Living Environment										
SL-1 (3)	Specific Objective - Furnish Adequate Health Care/Nutrition Services (Strategy B-5 in original 2005-2009 HCD Plan)	CDBG	# of clients provided access to food pantry and food bank.							
				2007	250		0%			
				MULTI-YEAR GOAL			250	0	0%	
	Specific Annual Objective - Provide access to food bank and food pantry services.									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (4)	Specific Objective - Provide Needed Mental Health Care (Strategy B-6 in original 2005-2009 HCD Plan)	CDBG	# clients provided assistance							
				2007	745		0%			
				MULTI-YEAR GOAL			745	0	0%	
	Specific Annual Objective - Case management assistance									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



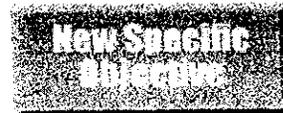
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (5)	Specific Objective - Increase Public Safety/Awareness (Strategy B-7 in original 2005-2009 HCD Plan)	CDBG	# clients provided assistance					
				2007	800		0%	
	MULTI-YEAR GOAL					800	0	0%
	Specific Annual Objective - Public safety education							
MULTI-YEAR GOAL						0		
MULTI-YEAR GOAL						0		



**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (6)	Specific Objective - Increase Public Safety/Awareness (Strategy B-7 in original 2005-2009 HCD Plan)	CDBG	# people served							
				2007	15059		0%			
				MULTI-YEAR GOAL			15059	0	0%	
	Specific Annual Objective - Increased patrolling and neighborhood watch activities									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives
Table 3A

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (7)	Specific Objective - Expand Youth Services (Strategy B-9 in original 2005-2009 HCD Plan)	CDBG	# children attending							
				2007	1137		0%			
				MULTI-YEAR GOAL			1137	0	0%	
	Specific Annual Objective - Provide enriching after school programming									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives

Table 3A

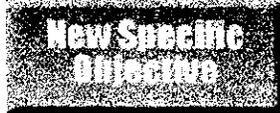
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (8)	Specific Objective - Emergency Shelter (Strategy C-4 in original 2005-2009 HCD Plan)	ESG	# persons housed in shelters							
				2007	2295		0%			
				MULTI-YEAR GOAL			2295	0	0%	
	Specific Annual Objective - Maintain adequate emergency shelter beds									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	





Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (9)	Specific Objective - Public Works (Strategy D-1 in original 2005-2009 HCD Plan)	CDBG	# blocks of curb & sidewalk improvements							
				2007	1		0%			
				MULTI-YEAR GOAL				1	0	0%
	Specific Annual Objective - Infrastructure improvements									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (10)	Specific Objective Administrative & Planning Support (Strategy D-4 in original 2005-2009 HCD Plan)	CDBG	Not applicable - P&A activity	2005				
				2006				
				2007				
				2008				
				2009				
	MULTI-YEAR GOAL						0	
	Specific Annual Objective - Planning & Administrative Support for Fair Housing							
MULTI-YEAR GOAL						0		
MULTI-YEAR GOAL						0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-2 Affordability of Suitable Living Environment										
	Specific Objective - Expand Youth Services (Strategy B-9 in original 2005-2009 HCD Plan)	CDBG	# of children attending							
				2007	30		0%			
				MULTI-YEAR GOAL				30	0	0%
	Specific Annual Objective - Provide enriching after-school programming									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	



Summary of Specific Annual Objectives
Table 3A

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Specific Objective - Helping Renters Become and Remain Homeowners (Strategy A-2 in original 2005-2009 HCD Plan)	CDBG	#1 - # units rehabbed					
		HOME		2007	9		0%	
		MULTI-YEAR GOAL				9	0	0%
	Specific Annual Objective - Rehab for Resale to Homebuyers	CDBG	#2 - # units sold to income eligible families					
		HOME		2007	9		0%	
		MULTI-YEAR GOAL				9	0	0%
MULTI-YEAR GOAL					0			



**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (2)	Specific Objective - Helping Renters Become and Remain Homeowners (Strategy A-2 in original 2005-2009 HCD Plan)	HOME	# units constructed								
				2007	1		0%				
				MULTI-YEAR GOAL				1	0	0%	
	Specific Annual Objective - In-fill single-family home construction										
					MULTI-YEAR GOAL					0	
					MULTI-YEAR GOAL					0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (3)	Specific Objective - Helping Renters Become and Remain Homeowners (Strategy A-2 in original 2005-2009 HCD Plan)	CDBG	# clients trained								
				2007	6		0%				
				MULTI-YEAR GOAL				6	0	0%	
	Specific Annual Objective - Homebuyer Training										
					MULTI-YEAR GOAL					0	
					MULTI-YEAR GOAL					0	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (4)	Specific Objective - Provide Financial/Physical Assistance for the Elderly (Strategy B-3 in original 2005-2009 HCD Plan)	CDBG	# of clients provided guardianship							
				2007	22		0%			
				MULTI-YEAR GOAL				22	0	0%
	Specific Annual Objective - Case management assistance									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (5)	Specific Objective - Furnish Adequate Health Care/Nutrition Services (Strategy B-5 in original 2005-2009 HCD Plan)	CDBG	# of clients provided food							
				2007	100		0%			
				MULTI-YEAR GOAL			100	0	0%	
	Specific Annual Objective - Food bank services									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (6)	Specific Objective - Increase Public Safety/Awareness (Strategy B-7 in original 2005-2009 HCD Plan)	CDBG	# clients provided assistance							
				2007	900		0%			
				MULTI-YEAR GOAL			900	0	0%	
	Specific Annual Objective - Public safety education									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (7)	Specific Objective - Expand Youth Services (Strategy B-9 in original 2005-2009 HCD Plan)	CDBG	# of children attending							
				2007	148		0%			
				MULTI-YEAR GOAL				148	0	0%
	Specific Annual Objective - Provide enriching after-school programming									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (8)	Specific Objective - Non-homeless "At Risk" - Supportive Housing Options/Tenant-Based Rental Assistance (Strategy C-6 in original 2005-2009 HCD Plan)	HOME	# clients receiving rental subsidy								
				2007	4		0%				
				MULTI-YEAR GOAL				4	0	0%	
	Specific Annual Objective - Rental subsidies for targeted populations										
					MULTI-YEAR GOAL					0	
					MULTI-YEAR GOAL					0	

New Specific Objective

**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (9)	Specific Objective - Public Works (Strategy D-1 in original 2005-2009 HCD Plan)	CDBG	# blocks of curb & sidewalk improvements							
				2007	11		0%			
				MULTI-YEAR GOAL			11	0	0%	
	Specific Annual Objective - Infrastructure improvements									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

New Specific Objective

**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (10)	Specific Objective - Targeted Demolition (Strategy D-2 in original 2005-2009 HCD Plan)	CDBG	# of structures demolished							
				2007	2		0%			
				MULTI-YEAR GOAL				2	0	0%
	Specific Annual Objective - Demolition of dilapidated structures									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

New Specific Objective

**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (11)	Specific Objective - Planning & Administrative support (Strategy D-4 in original 2005-2009 HCD Plan)	CDBG	N/A						
		HOME							
		ESG							
		MULTI-YEAR GOAL					0		
	Specific Annual Objective - Administrative & Planning Support								
		MULTI-YEAR GOAL					0		
		MULTI-YEAR GOAL					0		

New Specific Objective

**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (12)	Specific Objective - Public Facilities (Strategy D-6 in original 2005-2009 HCD Plan)	CDBG	# of facilities improved					
				2007	2		0%	
	MULTI-YEAR GOAL					2	0	0%
	Specific Annual Objective - Improve facilities for provision of important community services							
MULTI-YEAR GOAL						0		
MULTI-YEAR GOAL						0		



Summary of Specific Annual Objectives
Table 3A

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-3 Sustainability of Economic Opportunity											
EO-3 (1)	Specific Objective - Support Adult Education Services (Strategy B-1 in original 2005-2009 HCD Plan)	CDBG	# persons trained								
				2007	20		0%				
				MULTI-YEAR GOAL				20	0	0%	
	Specific Annual Objective - Increase skills training										
					MULTI-YEAR GOAL					0	
					MULTI-YEAR GOAL					0	

New Specific Objective

**Summary of Specific Annual Objectives
Table 3A**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-3 Sustainability of Economic Opportunity										
EO-3 (2)	Specific Objective - Assist Low/Mod Households in Securing Child Care (Strategy B-2 in original 2005-2009 HCD Plan)	CDBG	# children assisted							
				2007	41		0%			
				MULTI-YEAR GOAL				41	0	0%
	Specific Annual Objective - Provide child care stipends									
					MULTI-YEAR GOAL				0	
					MULTI-YEAR GOAL				0	

Activity Description
South Bend CDBG 2007 Program year
Application #2

Submitting Organization: South Bend Police Department

Subject Title: Neighborhood Action Foot Patrols

Description: To continue to provide additional police presence in depressed areas of the NRA. Uniformed officers on foot or bikes patrol small assigned areas in an effort to reduce crime, disorderly behaviors and other problems which reduce the quality of life for the neighborhood residents. The proposed project will pay for approximately 3,500 hours of overtime.

Budget: 2007 requested: \$90,000
2006 approved: \$90,000

Staff recommendation:\$90,000

Timetable: from May to November, or until the weather becomes too harsh for walking.

Eligibility: 24 CFR 570.201 (e) *Public Services*. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...crime prevention...."

Benefit: 24 CFR 570.208 (a) (1) *Area benefit activities*. (I). "An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons....."

Outcome Performance Measurement:

Objective: – Suitable Living Environment. This project relates to activities that are designed to benefit communities by addressing issues in their living environment such as crime prevention.

Outcome: #1– Availability/Accessibility. This project is aimed at improving low income neighborhoods by providing police presence to reduce crime.

Compatibility with HDC Plan: B. Social Services, Strategy #7 Increase public safety/Awareness.

Service Area: Neighborhood Revitalization Area (NRA)

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators): This project will have a positive effect of 7,350 persons living in the Neighborhood Revitalization Areas. 1.) To reduce incidents of crime and the level of fear among residents within the NRA, 2) to provide an atmosphere of order and safety, 3) to make officers easily assessable to residents, 4) to deter and displace criminal presence and activity in NRA neighborhoods, 5) to increase communication between police officers and City residents, 6) to provide information and complaint referrals to other City agencies.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No
Relocation: No

One for One Replacement Housing: No
Job Creation: No

**EMERGENCY SHELTER GRANT
2007 PROGRAM YEAR
ACTIVITY DESCRIPTION
APPLICATION NO. 3**

APPLICANT: AIDS Ministries/AIDS Assist of North Indiana, Inc.
222 S. William Street
South Bend, IN 46601 PH: 234-2870

PROJECT TITLE: Comprehensive Housing Assistance for People with HIV/AIDS

DESCRIPTION: The primary purpose is to provide the area HIV+ individuals, and their families, with a complete package of housing options based on a continuum of care approach. 2007 ESG funds are requested to provide homeless prevention, essential services, and operations expenses.

2007 Funding recommendation: \$8,894.00
2006 Funds Allocated: \$8,894.00

TIMETABLE: Program will be ongoing, and all funds are expected to be used in 2007.

ELIGIBILITY:

24 CFR 576.21(a)(2)

"Provision of essential services to the homeless"

24 CFR 576.21(a)(3)

"Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10 percent of the grant amount may be used for costs of staff."

OUTCOME PERFORMANCE MEASUREMENT: Objective #2 Decent Housing

Outcome: Improve Affordability

SERVICE AREA: City of South Bend/Mishawaka

GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators): The goal of this project is to provide homeless, HIV disabled individuals, and their families, the critical supportive housing and services based on a continuum of care. 25 HIV+ individuals and 10 children will receive benefits.

CONSISTENCY WITH HCD PLAN: Section "C" Homelessness", strategy #4 & #6.

MATCH FUNDING: State ESG & HOPWA funds, ESG program desk guide, 2.3-other public & private sources

PROGRAM INCOME: No program income will be generated by these funds.

ENVIRONMENTAL REVIEW: Exempt

OTHER REVIEWS:

Davis-Bacon:	N/A
Relocation:	N/A
Job Creation:	N/A
One-for-One Replacement:	N/A

ACTIVITY DESCRIPTION
(South Bend CDBG 2007 PROGRAM YEAR)
APPLICATION #: 4

SUBMITTING ORGANIZATION: South Bend Human Rights Commission

PROJECT TITLE: Affirmative Fair Housing Activities

DESCRIPTION: To further fair housing in South Bend through proactive education and to identify and eliminate barriers to fair housing.

BUDGET: 2007 requested: \$60,000
2006 approved: \$13,000

Staff recommended: \$13,000

TIMETABLE: Ongoing throughout the year.

ELIGIBILITY: 24 CFR 570.205 Eligible planning, urban environmental design and policy-planning-management-capacity building activities (a) "Planning activities which consist of all costs of data gathering, studies, analysis.....including...." (4) (vii) "Analysis of impediments to fair housing choice".

BENEFIT: 24 CFR 570.200 (a) (3) (i) Cost of administration and planning eligible under 570.205 and 570.206 will be assumed to benefit low and moderate income persons . . ."

OUTCOME PERFORMANCE MEASUREMENT – Objective – Suitable Living Environment,
Outcome #3 - Sustainability

COMPATIBILITY with HDC Plan: D "Other" Needs, Strategy #3: Administration and Planning.

SERVICE AREA: City of South Bend

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):

1. Provide 10- 12 fair housing workshops, public forums, panel discussions, etc.
2. Make public service announcements, radio programs, disseminate brochures and pamphlets throughout the County.
3. Work toward eliminating barriers and impediments to ensure suitable housing for all.
4. Investigate complaints of housing discrimination; mediate and conciliate cases.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34(a)(1)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation:No.

One for One Replacement Hsg: No.

Job Creation: No.

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION NO. 5**

APPLICANT: Madison Center
403 E. Madison
South Bend, IN 46617

PH: 283-2108

PROJECT TITLE: Tenant Based Rental Assistance

DESCRIPTION: The primary purpose is to provide rental subsidies to the mentally ill who can live semi-independently with case management, psychiatric, occupational therapy and treatment. Madison Center will operate the program and submit all requests for funding with payments being made to the landlords.

2007 FUNDS RECOMMENDED: \$10,000.00
2006 FUNDS ALLOCATED: \$15,000.00

TIMETABLE: all funds expected to be used in 2007
ELIGIBILITY: 24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: St. Joseph County

GOALS OF PROJECT: (A.K.A. Performance Measures, Outcome Measures & Performance Indicators): To provide monthly rental subsidies for one year to 4 to 6 persons with serious mental illness.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Suitable Living Environment

OUTCOME #3: Sustainability

CONSISTENCY WITH HCD PLAN: Homelessness section " C" strategy #6

MATCH FUNDING: Madison Center-the value of services provided, CFR24 92.220 (a)(10).

PROGRAM INCOME: This project will not produce direct income.

ENVIRONMENTAL REVIEW: Environmental Assessment required

OTHER REVIEWS:

Davis-Bacon:	N/A
Relocation:	N/A
Job Creation:	N/A
One-for-One Replacement:	N/A

**EMERGENCY SHELTER GRANT
2007 PROGRAM YEAR
ACTIVITY DESCRIPTION
APPLICATION NO#6**

APPLICANT: The Center for the Homeless, Inc.
813 S. Michigan Street
South Bend, IN 46601 PH: 282-8700

PROJECT TITLE: The Center for the Homeless Operations/Emergency Services

DESCRIPTION: The purpose of the program is to assist people in breaking the cycles of poverty, addiction, violence, and isolation that lead to homelessness. 2007 ESG funds are requested for utilities and insurance costs.

2007 FUNDS RECOMMENDED: \$44,944.00
2006 FUNDS ALLOCATED: \$44,944.00

TIMETABLE: PROGRAMS OPERATE CONTINUOUSLY THRUOUT THE YEAR

ELIGIBILITY:

24 CFR 576.21(b)(1)

"Grant amounts provided by HUD to units of general local government...may be used to provide an essential service under paragraph (a)(2) of this section only if the service is a new service, or is a quantifiable increase in the level of a service above that which the unit of general local government (or...), as applicable, provided with local funds during the 12 calendar months immediately before the grantee...received initial grant amounts."

24 CFR 576.21(a)(3)

"Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10 percent of the grant amount may be used for costs of staff."

SERVICE AREA: The City of South Bend & City of Mishawaka

GOALS OF PROJECT(A.K.A. Performance Measures, Outcome Measures & Performance Indicators):, with measurable objectives: 1,000 people will receive emergency services.

CONSISTENCY WITH HCD PLAN: Section "C" Homelessness, strategy #4-Emergency Shelter

MATCH FUNDING: 14,500 volunteer hours

PROGRAM INCOME: The funds will not produce income.

ENVIRONMENTAL REVIEW: Exempt

OTHER REVIEWS:

- Davis-Bacon: N/A
- Relocation: N/A
- Job Creation: N/A
- One-for-One Replacement: N/A

Activity Description
(South Bend CDBG 2007 Program year)
Application #7

Submitting Organization: City of South Bend, Department of Community & Economic Development

Subject Title: Department of Community & Economic Development Administration

Description: *Planning Function:* Provides staff services needed to carry out various planning and neighborhood development programs.

Budget: 2007 requested: \$630,356.00
2006 approved: \$647,055

Total staff recommendation: \$630,356

The request includes administration costs for Community & Economic Development, Community Development, Program Delivery and Counseling for new homeowners.

Timetable: Ongoing throughout the year.

Planning function:

Eligibility: 24 CFR 570.205 Eligible Planning, urban environmental design and policy-planning-management-capacity building activities. (a) (6) "Policy - planning - management capacity building activities which will enable the recipient to 91) determine its needs; (2) Set long-term goals and short-term objectives,..."

Benefit: 24 CFR 570.200 (a) (1) Cost of administration and planning eligible under 570.205 and 570.206 will be assumed to benefit low and moderate income persons."

Housing function:

Eligibility: 24 CFR 570.202 Eligible rehabilitation and preservation activities. (b) *Types of assistance.* "CDBG funds may be used to finance the following types of rehabilitation activities...(9) Rehab services, such aspreparation of work specifications...inspections...." And 570.201 (o)(1)(iii) ".....counseling....."

Benefit: 24 CFR 570.208 (a) *Activities benefiting low and moderate income persons.* (3) *Housing activities.* "An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households."

Objective: Suitable Living Environments. Outcome #3 Sustainability.

Compatibility with HDC Plan: - D "Other Needs" Strategy #4 Administration and Planning support.
Housing A.1.1-4 and A.2.1-4

Service Area: City Wide

Goals of Project *Planning function:* Personnel and non-personnel costs associated with planning and neighborhood development programs. *Housing function:* See individual programs.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation: No

**ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 7**

SUBMITTING ORGANIZATION: *City of Mishawaka Department of Redevelopment*

PROJECT TITLE: *South Bend Administration/Planning & Support*

DESCRIPTION: *Provide staff services needed to monitor and administer the Mishawaka CDBG programs.*

BUDGET: **2007 REQUESTED:** \$8,000 *Staff recommendation:* \$8,000
2006 APPROVED: \$10,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.206, Program Administration costs. (a) "General management, oversight and coordination."*

BENEFIT: *24 CFR 570.200 (a) (3) (i) "Cost of administration and planning eligible under CFR.205 and CFR 570.206 will be assumed to benefit low and moderate income persons."*

OUTCOME

PERFORMANCE *Objective: Suitable Living Environment*

MEASUREMENT: *Outcome #3: Improve sustainability: Promoting livable/viable communities*

COMPATIBILITY WITH HCD PLAN: *D. "Other" Needs: Strategy #4 Administrative and Planning Support. (p.44)*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *Personnel and non-personnel costs associated with administering CDBG funded housing and neighborhood development programs.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (3) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*

Relocation: *No*

One for One Replacement Housing: *No*

Job Creation: *No*

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION # 8**

SUBMITTING ORGANIZATION: Division of Community Development

PROJECT TITLE: South Bend Home Improvement Program

DESCRIPTION: Provides safe housing for low/moderate income clients, improves and maintains the housing stock in the City of South Bend, maintains affordability with the housing stock and assists in the revitalization of neighborhoods. The 2007 program will be focused in the neighborhoods currently served through the City of South Bend's Neighborhood Partnership Center program. However the program is open to residents throughout the City. In addition, a portion of these funds requested are for targeting the Model Block Neighborhoods.

BUDGET: 2007 requested: \$425,000 Staff recommendation: \$425,000
 2006 approved: \$425,000

TIMETABLE: Ongoing throughout 2007

ELIGIBILITY: 24 CFR 570.202 **Eligible rehabilitation and preservation activities.** (b) *Types of assistance.* "CDBG funds may be used to finance the following types of rehabilitation activities . . . (2) Labor, materials, and other costs of rehabilitation of properties . . ."

BENEFIT: 24 CFR 570.208 (a) *Activities benefiting low and moderate income persons.* (3) *Housing activities.* "An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households."

Outcome Performance Measurement:

Objective:-- Decent Housing. Programs where the purpose of the program is to meet individual or family needs.

Outcome: 3 – Sustainability

COMPATIBILITY with HDC Plan: A Housing, Strategy #1 – Supporting existing homeowners.

SERVICE AREA: City wide, but focused in the Model Block neighborhoods and the Neighborhood Partnership Center Neighborhoods.

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
To assist 44 households with home repairs that improve the safety of their living quarters and helps improve the stability of the neighborhood.

ENVIRONMENTAL ASSESSMENT: Categorically excluded, 24 CFR 58.35 (a) (4); environmental checklist required all properties.

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No

Job Creation: No

Activity Description
(South Bend CDBG 2007 Program year)
Application #9

Submitting Organization: South Bend Police Department

Subject Title: Neighborhood Watch Program

Description: To reduce incidents of crime by educating neighborhood residents and promoting community involvement through the Neighborhood Watch Program.

Budget: 2007 requested: \$40,000
2006 approved: \$40,000

Staff recommendation: \$40,000

Timetable: Ongoing throughout the year.

Eligibility: 24 CFR 570.201 (e) *Public Services*. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...crime prevention...."

Benefit: 24 CFR 570.208 (a) (1) *Area benefit activities*. (I). "An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons....."

Outcome Performance Measurement:

Objective: Suitable Living Environment. This project relates to activities that are designed to benefit communities by addressing issues in their living environment such as crime prevention.

Outcome: #1 - Availability/Accessibility.

Compatibility with HDC Plan: B. Social Services Strategy #7: Increase public safety/awareness.

Service Area: NRA

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators): 1.) To reduce incidents of crime 2.) To decrease the level of fear among residents within the NRA, 3) to increase the number of Neighborhood Watch groups, 4) to increase the number of participating watch captains to 1300, 5) to increase the number of neighborhood watch residents to 3000, 6) to increase personal safety and home security awareness, 7) to provide residential security assessments, 8) to promote community policing philosophy by example.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation: No

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #: 10**

SUBMITTING ORGANIZATION: Community Homebuyers Corporation

PROJECT TITLE: Forgivable Second Mortgage Program

DESCRIPTION: To provide homeownership opportunities for low/mod income homebuyers through offering a forgivable second mortgage from 5% to 20% of the purchase price of the home.

BUDGET: 2007 requested: \$300,000
2006 approved: \$300,000

Staff recommended: \$300,000

TIMETABLE: Ongoing throughout 2007

ELIGIBILITY: 24 CFR 570.201 (n) *Homeownership Assistance*. "....CDBG funds may be used to provide direct homeownership assistance to low-moderate income households....."

BENEFIT: 24 CFR 570.208 (a) *Activities benefiting low and moderate income persons*. (3) *Housing activities*. "An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households."

Outcome Performance Measurement:

Objective: #2 – Decent Housing, meet individual and family needs for affordable housing through this mortgage subsidy program..

Outcome: #2 – Improve affordability by providing mortgage subsidies.

COMPATIBILITY with HDC Plan: A.Housing Strategy #2 – Helping Renters become and remain homeowners.

SERVICE AREA: City of South Bend.

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): Move 25 households from renters to homeowners.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34 (a) (4)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation:No.

One for One Replacement Hsg: No.

Job Creation: No.

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #11**

SUBMITTING ORGANIZATION: Community Coordinated Child Care, Inc.

PROJECT TITLE: Child Care Subsidy

DESCRIPTION: Provide child care subsidies so parents can stay employed, go to school, and stay off welfare

BUDGET: 2007 requested: \$73,400
2006 approved: \$62,000

Staff Recommended: \$62,000

TIMETABLE:

Ongoing throughout year.

ELIGIBILITY: 24 CFR 570.201 (e) *Public services.* "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning . . . child care, . . ."

BENEFIT: 24 CFR 570.208 (a) (2) *Limited clientele activities.* (B) "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit; . . ."

OUTCOME PERFORMANCE MEASUREMENT:

Objective: Economic Opportunity.

Outcome: #3 – Sustainability

COMPATIBILITY with HDC Plan: B. Social Services, Strategy #2: Assist low/mod households in securing child care.

SERVICE AREA: Day Care Centers involved:

- 1) Children's Center, 333 West Colfax
- 2) Circle of Mercy, 120 South Taylor
- 3) El Campito Day Care, 1024 West Thomas

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Provide 11 children with 2,640 days of child care.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34 (a)(9)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No.

Job Creation: No.

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 12

SUBMITTING ORGANIZATION: *REAL Services, Inc.*

PROJECT TITLE: *REAL Services, Inc. Older Adult Crime Victim Program*

DESCRIPTION: *To provide one-on-one support to senior residents who have become crime victims. Also, provides information and education on crime prevention. Services provided include the coordination of social services, crisis intervention and criminal justice support.*

BUDGET: **2007 REQUESTED:** \$8,985 *Staff recommendation:* \$5,000
2006 APPROVED: \$4,500

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public Services. "Provision of public services (including labor supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...counseling...crime prevention..."*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates a Suitable Living Environment
Outcome #3: Improve sustainability, promoting livable/viable communities*

BENEFIT: *24 CFR 570.208 (a)(2) Limited clientele activities. (A) "Benefit a clientele who are generally presumed to be principally low and moderate income persons. Activity that exclusively serve a group of persons in and one or a combination of persons of the following categories may be presumed to benefit persons, 51 percent of whom are low and moderate income: elderly persons..."*

COMPATIBILITY WITH HDC PLAN: *B. Social Services, Strategy # 7 Increase Public Safety/Awareness & Strategy # 4: Give Family Advocacy and Support (p. 39 & 40)*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *900 client contacts, 20 clients will receive specialized case management services, 180 clients will receive follow-up contact information. The staff will attend a minimum of 12 community presentations, and a minimum of 9 Triad meetings, and also participating in the National Night Out Against Crime*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

**Activity Description
(South Bend 2007 Program year)
Application #12**

Submitting Organization: Real Services, Inc.

Subject Title: Older Adult Crime Victim Program

Description: To provide one on one support to senior residents who have become crime victims. Also, provides information and education on crime prevention. Services provided include the coordination of social services, crisis intervention and criminal justice support.

Budget: 2007 requested: \$17,830
2006 approved: \$12,000

Staff recommendation: \$12,000

Timetable: Ongoing throughout the year.

Eligibility: 24 CFR 570.201 (e) *Public Services*. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...counseling...crime prevention..."

Benefit: 24 CFR 570.208 (a) (2) Limited clientele activities. (A) "Benefit a clientele who are generally presumed to be principally low and moderate income persons. Activity that exclusively serve a group of persons in any one or a combination of persons in any one or a combination of the following categories may be presumed to benefit persons, 51 percent of whom are low- and moderate income: elderly persons..."

Outcome Performance Measurement:

Objective: Suitable Living Environment. Addressing issues such as crime prevention and counseling.

Outcome: #1 – Availability/Accessibility

Compatibility with HDC Plan: B. Social Services, Strategy 7 – Increase Public Safety Awareness.

Service Area: City wide.

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators):

Establish contact with 800 victims, Provide presentations on senior crime prevention. Complete home security assessments, and distribute written materials at community centers. Coordinate with Adult Protective Services to insure greater safety of at risk adults and coordinate with South Bend Police Crime Prevention Unit in efforts to strengthen and stabilize neighborhoods.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation: No

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 13

SUBMITTING ORGANIZATION: *REAL Services, Inc.*

PROJECT TITLE: *REAL Services, Inc. Adult Guardianship Program*

DESCRIPTION: *To provide legal guardianship for individuals 60 years of age and older who have been found at risk because of physical, psychological or emotional incapacities and who also have no family or friends willing or capable of serving as the legal guardian.*

BUDGET: **2007 REQUESTED:** \$9,562 *Staff recommendation:* \$5,000
2006 APPROVED: \$4,500

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public Service. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...health...welfare."*

BENEFIT: *24 CFR 570.208 (a)(ii) Limited clientele activities. "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates a Suitable Living Environment*
Outcome #3: Improve sustainability, promoting livable/viable communities

SERVICE AREA: *Mishawaka, Indiana*

COMPATIBILITY WITH HDC PLAN: *B. Social Services, Strategy # 3 Provide Financial/Physical Assistance for the Elderly and Strategy # 4 Give Family Advocacy and Support*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *Continue serving 53 existing elderly clients; serve 22 new clients and resolve 4 failed living situations in 2007.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:
Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

**ACTIVITY DESCRIPTION
(SOUTH BEND 2007 PROGRAM YEAR)
APPLICATION # 13**

SUBMITTING ORGANIZATION: REAL Services, Inc.

PROJECT TITLE: Guardianship Program

DESCRIPTION: To assist individuals 60 yrs and older who have no family or friends willing or capable of serving as the legal guardian and have been found at risk because of physical, psychological or emotional incapacities through providing legal guardianship over these individuals.

BUDGET: 2007 requested: \$18,877
2006 approved: \$12,000

Staff recommended: \$12,000

TIMETABLE: Ongoing throughout 2007.

ELIGIBILITY: 24 CFR 570.201 (e) *Public services.* "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning . . . health. . . welfare."

BENEFIT: 24 CFR 570.208 (a) (2) *Limited clientele activities* "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"

Outcome Performance Measurement:

Objective: Suitable Living Environment by addressing issues such as elderly services.

Outcome: #1 – Availability Accessibility. Promoting livable communities by providing benefit to persons of low/moderate income through multiple activities or services that sustain communities or neighborhoods.

COMPATIBILITY with HCD Plan: B. Social Services, Strategy #3, Provide financial/physical assistance for the elderly.

SERVICE AREA: City wide

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): provide guardianship services to 22 new clients and continue providing service to current clients.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34 (a) (4)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No.

Job Creation: No.

**EMERGENCY SHELTER GRANT
2007 PROGRAM YEAR
ACTIVITY DESCRIPTION
APPLICATION NO# 14**

APPLICANT: Youth Service Bureau of St. Joseph County, Inc.
2222 Lincolnway West
South Bend, IN 46628 PH: 235-9231

PROJECT TITLE: Safe Station

DESCRIPTION: The primary purpose of the Safe Station program is to provide a safe place for runaway and homeless youth, to reunite families where possible, and to find safe living arrangements for youth who cannot return home. 2007 ESG funds are requested for operational costs-utilities, food, repairs, and office supplies.

2007 FUNDS RECOMMENDED: \$19,804.00

2006 FUNDS ALLOCATED: \$19,804.00

TIMETABLE: Program is ongoing and entering into its 31st year of operation. All funds expected to be used in 2007.

ELIGIBILITY:

24 CFR 576.21(a)(2)

"Provision of essential services to the homeless, subject to the limitations in paragraph (b) of this section,"

24 CFR 576.21(b)(1)

Grant amounts provided by HUD to units of general local government...may be used to provide an essential service under paragraph (b) of this section only if the service is a new service, or is a quantifiable increase in the level of a service above that which the unit of general local government (or...), as applicable, provided with local funds during the 12 calendar months immediately before the grantee...received initial grant amounts."

24 CFR 576.21(a)(3)

"Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10 percent of the grant amount may be used for costs of staff."

SERVICE AREA: City of South Bend

GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators):, with measurable objectives:

1. Runaway and homeless youth have a safe, off the street environment. 160 clients will receive intake into the Safe Station program
2. 8000 youth will receive outreach intervention services through presentation to local schools
3. 270 youth will receive information/referral services.

CONSISTENCY WITH HCD PLAN: HOMELESSNESS, STRATEGY #4 Emergency Shelter.

MATCH FUNDING: The United Way - \$39,346.00

PROGRAM INCOME: No

ENVIRONMENTAL REVIEW: Exempt

OTHER REVIEWS:

- Davis-Bacon: N/A
- Relocation: N/A
- Job Creation: N/A
- One-for-One Replacement: N/A

Activity Description
(South Bend 2007 Program year)
Application #15

Submitting Organization: La Casa De Amistad, Inc.

Subject Title: LaCasa de Amistad Community Outreach Services

Description: This proposal is to help fund the Community Outreach Program. The primary service under this program is the Information and Referral Service. Additional programs are Emergency Food Pantry, after school and summer youth programs, computer training classes and child care for classes and meetings held in the building.

Budget: 2007 requested: \$25,000
2006 approved: \$20,000

Staff recommendation: \$20,000

Timetable: Programs will continue throughout the year.

Eligibility: 24 CFR 570.201 (e) *Public Services*. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...education..."

Benefit: 24 CFR 570.208 (a) (2) Limited clientele activities. (B) "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"

Outcome Performance Measurement:

Food Bank - Objective: - Suitable Living Environment. Outcome #1 Availability/Accessibility

Child Care - Objective - Economic Opportunity. Outcome: #3 Sustainability.

Compatibility with HDC Plan: B. Social Services, Strategy #2: Assist low/mod households in securing child care & Strategy #5 Furnish adequate health care/nutrition services.

Service Area: Primarily the West Side neighborhood, CT22, BG3. (70.08% L/M)

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators):

1. Service at least 200 clients through information and referral annually.
2. Continue the partnership with other non-profits & government agencies to provide accurate information and referrals.
3. Continue to provide emergency food to at least 150 families per month through the food pantry.
4. Continue to provide a safe and educational place for children of clients through the after School (capacity=30) and Summer Youth (capacity=40) programs.
5. Continue to provide child care for all of the classes and meetings held at LaCasa deAmistad so that families and mothers may attend.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation: No

Activity Description
(South Bend CDBG 2007 Program year)
Application #17

Submitting Organization: South Bend Heritage Foundation

Subject Title: General Administration Support

Description: Funding to be used for general administrative support of South Bend Heritage Foundation.

Budget: 2007 requested: \$200,000.00 Staff recommendation: \$137,300
 2006 approved: \$150,000.00

Timetable: Ongoing throughout the year.

Eligibility: 24 CFR 570.205 Eligible Planning, urban environmental design and policy-planning-management-capacity building activities. (a) (6) "Policy - planning - management capacity building activities which will enable the recipient to 91) determine its needs; (2) Set long-term goals and short-term objectives,..."

Benefit: 24 CFR 570.200 (a) (1) Cost of administration and planning eligible under 570.205 and 570.206 will be assumed to benefit low and moderate income persons."

Outcome Performance Measurement:

Objective: Suitable Living Environment by addressing issues such as crime prevention and counseling.

Outcome: #3 – Improve sustainability by promoting livable communities by providing benefit to persons

Compatibility with HDC Plan: D. "Other" Needs. Strategy #4, Administration and Planning Support.

Service Area: Near Westside Neighborhood (CT 19 and 20)

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators):

- 1.) Professional & Technical assistance to LaCasa and the continued development of the new Fire Station #2 at LWW and Chapin.
- 2.) Provide professional & technical assistance to the Near Westside Neighborhood Association and other Near West Side neighborhood organizations.
- 3.) Provide professional and technical assistance to Downtown South Bend, Inc. through membership on both the Executive Committee and the Design and Land Use Subcommittee as well as participation with Downtown Urban Design Studio of the University of Notre Dame.
- 4.) Provide professional and technical assistance for the Lincolnway West Commercial Corridor committee to the Studebaker Archives Center, at Chapin and Thomas Streets; in the substantial rehabilitation of the Engman Natatorium into the Indiana University South Bend Civil Rights Heritage Center and Museum; to the Northeast Neighborhood Revitalization Organization, including serving as the master developer of the "Triangle"; and to various other City and civic initiatives that expand opportunities for low and moderate income families throughout the City of South Bend.
- 5.) Management and continued expansion of the programs and buildings of the Colfax Campus – the Charles Martin Youth Center, the Colfax School, Studio Arts and Studio 815.
- 6.) Continued provision of professional assistance to the Near Northwest Neighborhood organization

South Bend Heritage Foundation (cont.)

Application #17

Page 2

when requested.

7.) Continuation of SBHF housing counseling program for low and/or moderate income families.

8.) Continues involvement with the West Washington Redevelopment Area acquisitions and demolitions, to enhance future development within the Area.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation: No

ACTIVITY DESCRIPTION
(South Bend CDBG 2007 Program Year)
APPLICATION #: 18

SUBMITTING ORGANIZATION: South Bend Heritage Foundation, Inc.

PROJECT TITLE: SBHF Near West Side Acquisition and Substantial Rehabilitation

DESCRIPTION: South Bend Heritage proposes a program of acquisition/rehabilitation/demolition of approximately 3 substandard homes and for lot maintenance after acquisition. If demolition is necessary the vacant lots will be land-banked for future residential development. The boundaries of this program are Lincolnway West, Lafayette Blvd., Western Avenue to Olive to Washington, College, Orange and Wilbur, back to Lincolnway West.

BUDGET: 2007 requested: \$428,448 Staff recommended: \$330,916
 2006 approved \$361,125

TIMETABLE:

Acquisition will begin once the contract funds are awarded. Maintenance of vacant properties will be on-going throughout the year. Mowing will begin spring bi-weekly through fall.

ELIGIBILITY: *24 CFR 570.201 (a) Acquisition (b) disposition....through sale, lease, donation, orof any real property acquired with CDBG funds or its retention for public purposes, including reasonable costs of temporarily managing such property....(d) clearance activities 24 CFR 570.202 Eligible rehabilitation and preservation activities.*

BENEFIT: *24 CFR 570.208 (a) Activities benefiting low and moderate income persons(3) Housing Activities, An eligible activity carries out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households*

Outcome Performance Measurement:

Objective: Suitable Living Environment, Housing programs where the purpose of the program is to meet individual or family needs.

Outcome: #3 – Sustainability

COMPATIBILITY with HDC Plan: A. Housing Strategy #2, Helping renters become and remain homeowners.

SERVICE AREA: CT 19 (70% low/mod), CT20 (71% low/mod), CT21(71% low/mod).

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Acquisition and rehabilitation of 3 properties to be made available to low/mod income homebuyers.

ENVIRONMENTAL ASSESSMENT: Assessed 24 CFR 58.40

OTHER REVIEWS:

Davis-Bacon: No

Relocation: If acquired house is occupied.

One for One Replacement Hsg: No.

Job Creation: No.

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #: 20**

SUBMITTING ORGANIZATION: South Bend Heritage Foundation on behalf of the Northeast Neighborhood Revitalization Organization

PROJECT TITLE: Northeast Neighborhood Acquisition and Substantial Rehabilitation

DESCRIPTION: Purchase and substantial rehabilitation of 1 single family home. If rehab is not feasible the home will be demolished and the land available for new construction. If required, SBHF will also relocate residents of the acquired homes.

BUDGET: 2007 requested: \$428,448 Staff Recommendation: \$100,000
2006 approved: \$218,250

TIMETABLE:

Acquisition of previously identified properties will begin immediately after the CDBG funds have been released. The construction specifications for each home will then be written, bidding process completed and construction completed.

ELIGIBILITY: 24 CFR 570.201 Basic eligible activities. (a) "Acquisition....of real property....for any public purpose. 570.201 (d) clearance activities..."clearance, demolition, and removal of buildings and improvements....."
570.202 Eligible rehabilitation and preservation activities. (b) *Types of assistance.* "CDBG funds may be used to finance the following types of rehabilitation activities...(2) labor, materials, and other costs of rehabilitation of properties...."

BENEFIT: 570.208 (a) *Activities benefiting low and moderate income persons.* (3) *Housing activities.* "An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low-and moderate income households....." **This is the end use for this project. Demolition properties will need to be tracked until new construction and final sale to low/mod income families is completed.**

Outcome Performance Measurement:

Objective: Suitable Living Environment, where the purpose of the program is to meet individual or family needs.

Outcome: #3- Sustainability

COMPATIBILITY WITH HCD PLAN: A. Housing Strategy #2, Helping renters become and remain homeowners.

SERVICE AREA: Northeast Neighborhood, the area bounded by Napoleon Street on the north, South Bend Avenue on the south, east to St. Peter Street and west to Hill Street.

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): to acquire one additional home for rehabilitation and sale to a low/mod income family.

ENVIRONMENTAL ASSESSMENT: Assessed, 24 CFR 58.40

OTHER REVIEWS:

Davis-Bacon: No.

One for One Replacement: No

Relocation: No.

Job Creation: No

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION NO. 21**

APPLICANT: South Bend Heritage Foundation on behalf of NNRO
813 Lincoln Way West
South Bend, IN 46616
PH: 289-1066

PROJECT TITLE: Northeast Neighborhood/Triangle-mortgage subsidies project
DESCRIPTION: To provide mortgage subsidies up to \$35,000 each, for newly constructed duplex homes in the Northeast Triangle neighborhood of South Bend.

2007 Funds Recommended: \$315,000.00
2006 Funds Requested: 0.00

TIMETABLE: Two year project beginning Spring of 2007, SBHF expects to submit a 2008 application for same amount.

ELIGIBILITY: 24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206 through 209."

SERVICE AREA: Northeast Side Neighborhood, City of South Bend
GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators): To provide eight (8) mortgage subsidies for newly constructed houses sold to low-to-moderate income families in the Northeast Triangle neighborhood.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Decent Housing

OUTCOME #2: Improve Affordability

MATCH FUNDING: from proceeds of real estate sold to developer of site

PROGRAM INCOME: The funds from this program will not produce direct income.

ENVIRONMENTAL REVIEW: Environmental Assessment

OTHER REVIEWS:

Davis-Bacon:	N/A
Relocation:	N/A
Job Creation:	N/A
One-for-One Replacement:	N/A

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #: 22**

SUBMITTING ORGANIZATION: Indiana Plan-South Bend

PROJECT TITLE: Pre-Apprenticeship Training

DESCRIPTION: To provide pre-apprenticeship training to individuals then help place them, in trades in the construction industry.

BUDGET: 2007 requested: \$53,000
2006 approved: \$39,750

Staff Recommendation: \$39,750

TIMETABLE: Ongoing throughout the year.

ELIGIBILITY: 24 CFR 570.201 (e) *Public services.* "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning . . . employment, education, . . . welfare . . ."

BENEFIT: 24 CFR 570.208 (a) *Activities benefitting low- and moderate-income persons* (2) *Limited clientele activities.* (B) "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"

Outcome Performance Measurement:

Objective: – Creating Economic Opportunity – Expand economic opportunities for low and moderate income persons, such as offering job training and placement.

Outcome: #3 – Sustainability

COMPATIBILITY with HDC Plan: B. Social Services, Strategy #1 Support Adult Education Services.

SERVICE AREA: City wide

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
To provide pre-apprenticeship training to 20 individuals and place them in apprenticeship positions where 70% will be retained after 13 weeks of employment.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34 (a) (4)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No.

Job Creation: No.

Activity Description
(South Bend 2007 Program year)
Application #26

Submitting Organization: Near Northwest Neighborhood, Inc.

Subject Title: General Administration

Description: Funding to be used for general administrative support of Near Northwest Neighborhood, Inc.

Budget: 2007 requested: \$125,000
2005 approved: \$90,000

Staff recommendation: \$82,400

Timetable: Ongoing throughout the year.

Eligibility: 24 CFR 570.205 Eligible Planning, urban environmental design and policy-planning-management-capacity building activities. (a) (6) "Policy - planning - management capacity building activities which will enable the recipient to (1) determine its needs; (2) Set long-term goals and short-term objectives,..."

Benefit: 24 CFR 570.200 (a) (1) Cost of administration and planning eligible under 570.205 and 570.206 will be assumed to benefit low and moderate income persons."

Objective: Suitable Living Environment. Outcome #3: Sustainability

Compatibility with HDC Plan: D "Other" Needs, Strategy #4: Administration and Planning.

Service Area: Near Northwest Neighborhood (CT 6 and 7)

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators):

- 1) Oversee housing development projects
- 2.) Continue development and support of community organizing activities.
- 3.) Develop capacity building for the residents of the Near N.W. Neighborhood, Inc. including support for home purchase and ownership.
- 4.) Provide day to day operational support of the Near Northwest Neighborhood, Inc. including financial accounting, grants, administration, and organizational record keeping.
- 5.) Maintain network of city agencies involved in implementation of strategies for designated target areas.
- 6.) Continue work in conjunction with the Portage Avenue Commercial Corridor.
- 7.) Work with area partners to insure communication and potential sources for funding.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation: No

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION NO. 27**

APPLICANT: Near Northwest Neighborhood, Inc.
1007 Portage Ave.
PO Box 1132
South Bend, IN 46624
PH: 232-9182

PROJECT TITLE: Near Northwest Neighborhood Homeownership Program
DESCRIPTION: The primary purpose is to provide homeownership opportunities by offering down payment assistance and construction subsidies for newly constructed single family homes.

2007 FUNDS RECOMMENDED: \$49,000.00
2006 FUNDS Allocated: \$0.00
2005 FUNDS Allocated \$0.00

TIMETABLE: ALL FUNDS ARE EXPECTED TO BE SPENT IN 2007
ELIGIBILITY: 24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: Near Northwest Neighborhood, City of South Bend
GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators) To increase the rate of homeownership in the neighborhood, provide construction and mortgage subsidies that provide opportunity for 1 low-to-moderate income family to purchase a home.

OUTCOME PERFORMANCE MEASUREMENT:
OBJECTIVE: Decent Housing
OUTCOME #2: Improve Affordability

MATCH FUNDING: From residential tax abatement.
PROGRAM INCOME: This project will not produce any direct income.
ENVIRONMENTAL REVIEW: Needs statutory checklist and release of funds

OTHER REVIEWS:
Davis-Bacon: N/A
Relocation: N/A
Job Creation: N/A
One-for-One Replacement: N/A

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION #28**

APPLICANT: Near Northwest Neighborhood, Inc.
1007 Portage Ave
PO Box 1132
South Bend, IN 46624

PH: 232-9182

PROJECT TITLE: N.N.N. Revitalization Program

DESCRIPTION: The primary purpose is to purchase and renovate structures in the Near Northwest Neighborhood preserving housing stock, increasing homeownership and eliminating blight.

2007 FUNDS RECOMMENDED: \$564,000.00

2006 funds allocated: \$300,000.00

TIMETABLE: ALL FUNDS ARE EXPECTED TO BE SPENT IN 2007
ELIGIBILITY: 24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: City of South Bend, Near Northwest Neighborhood
GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators): To renovate five structures and to provide the opportunity for 5 low-to-moderate income families to purchase a home.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Suitable Living Environment

OUTCOME #3: Improve Sustainability

CONSISTENCY WITH HCD PLAN: Housing section "A", strategy #2

MATCH FUNDING: residential tax abatements, property donations, private donations, volunteer labor

PROGRAM INCOME: This project will not produce any direct income.

ENVIRONMENTAL REVIEW: Needs Statutory checklist & release of funds

OTHER REVIEWS:

Davis-Bacon:	N/A
Relocation:	N/A
Job Creation:	N/A
One-for-One Replacement:	N/A

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION NO. 29**

APPLICANT: Housing Assistance Office, Inc.
1138 Lincolnway East, P.O. Box 1558
South Bend, IN 46634 PH: 233-9305

PROJECT TITLE: SB First Time Homebuyer's Program

DESCRIPTION: To assist 7 low/mod income homebuyers with a mortgage subsidy up to \$17,000 for new construction

2007 Funds Recommended: \$136,500.00
2006 Funds requested \$0.00

TIMETABLE: all funds expected to be used by the end of 2007.

ELIGIBILITY:

24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: City of South Bend

GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators) To provide mortgage subsidies to seven (7) low-to-moderate income families to purchase a home.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Decent Housing

OUTCOME #2: Improve Affordability

MATCH FUNDING: tax abatement

CONSISTENCY WITH HCD PLAN- Housing section "A" strategy #2, "Helping Renters Become and Remain Homeowners"

PROGRAM INCOME: This project will not produce any direct income.

ENVIRONMENTAL REVIEW: Needs checklist and release of funds

OTHER REVIEWS: Davis-Bacon: N/A
Relocation: N/A
Job Creation: N/A
One-for-One Replacement: N/A

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION NO. 30**

APPLICANT: Housing Assistance Office, Inc.
1138 Lincolnway East, P.O. Box 1558
South Bend, IN 46634 PH: 233-9305

PROJECT TITLE: Prairie Village Apartments Rehabilitation

DESCRIPTION: Renovation of Prairie Village Apartments in New Carlisle., update individual units by replacing kitchen cabinets, countertops, sinks, all carpet & vinyl flooring, woodwork, interior doors. Replace bathroom cabinets, sinks, towel bars, tissue holders, lights and fans, reglaze bathtubs & replace wall surrounds. Replace carpet in stairwells and replace exterior doors. Improve landscaping and install fence.

2007 FUNDS RECOMMENDED: \$250,000.00

2006 FUNDS Allocated : \$117,969.00

TIMETABLE: all funds expected to be used in 2007

ELIGIBILITY: 24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: St. Joseph County

GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators):To complete interior renovations of 21 units. Improve landscaping and build a fence.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Decent Housing

OUTCOME #1: Availability/Accessibility

CONSISTENCY WITH HCD PLAN: Housing section "A" strategy #3-Promote Quality Rental Property

MATCH FUNDING: \$62,500.00 of banked match

PROGRAM INCOME: This project will not produce any direct income.

ENVIRONMENTAL REVIEW: Environmental Checklist

OTHER REVIEWS: Davis-Bacon: N/A
Relocation: N/A
Job Creation: N/A
One-for-One Replacement: N/A

**ACTIVITY DESCRIPTION
HOME 2007 PROGRAM YEAR
APPLICATION NO. 31**

APPLICANT: Habitat for Humanity of St. Joseph County, Inc.
402 E. South Street
South Bend, IN 46601 PH: 288-6967

PROJECT TITLE: Habitat's Housing Partnership Homeowner Assistance

DESCRIPTION: The purpose is to provide homeownership opportunities to first-time home buyers in the form of mortgage subsidies for newly constructed houses.

2007 Funds recommended: \$88,000.00
2006 Funds allocated \$0.00

TIMETABLE: all funds expected to be used in 2007

ELIGIBILITY:

24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: St. Joseph County, South Bend, Mishawaka and rural areas.

GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators) To provide mortgage subsidies to three (3) low-to-moderate income families to purchase a home.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Decent Housing

OUTCOME #2: Improve Affordability

MATCH FUNDING: Donations from individuals, church and corporate

CONSISTENCY WITH HCD PLAN- Housing section "A" strategy #2

PROGRAM INCOME: This project will not produce any direct income.

ENVIRONMENTAL REVIEW: Categorically excluded, needs checklist and release of funds

OTHER REVIEWS: Davis-Bacon: N/A
Relocation: N/A
Job Creation: N/A
One-for-One Replacement: N/A

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 32

SUBMITTING ORGANIZATION: *Family & Children's Center Counseling & Development Services*

PROJECT TITLE: *Family & Children's Center Therapeutic Services*

DESCRIPTION: *To provide clinical services and child development services that aid in the prevention, education, intervention and treatment of child abuse and/or neglect.*

BUDGET: **2007 REQUESTED:** \$30,000 *Staff recommendation:* \$9,500
2006 APPROVED: \$9,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public service. "Provision of public services (including labor, supplies and materials which are directed toward improving the community's public services and facilities, including but not limited to those concerning...education, ...counseling."*

BENEFIT: *24 CFR 570.208 (a)(2) Limited clientele activities. (B)"Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates Suitable Living Environment
Outcome #1: Improve availability/accessibility*

COMPATIBILITY WITH HCD PLAN: *B. Social Services, Strategy #6: Provide Needed Mental Health Care (p.40)*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *1) Provide counseling for 700 adults and/or young children for a total of 10,000 clinical hours of therapeutic counseling services; 2) Child care for families working toward self-sufficiency; 3) Relief child care and ongoing therapeutic services (to prevent or minimize the effects of abuse and neglect on children); 4) Self-help support group for mothers; 5) Parenting groups in several categories.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

ACTIVITY DESCRIPTION
(South Bend CDBG 2007 Program Year)
APPLICATION # 32

SUBMITTING ORGANIZATION: Family & Children's Center Counseling & Development Services, Inc.

PROJECT TITLE: Family & Children's Center Therapeutic Services

DESCRIPTION: To offer supportive services to families and individuals of South Bend, including individual and family counseling and support services such as parenting groups and case management assistance..

BUDGET: 2007 requested: \$50,000
2006 approved: \$45,000

Staff recommended: \$45,000

TIMETABLE: Ongoing throughout the year.

ELIGIBILITY: 24 CFR 570.201 (e) *Public services.* "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning education, . . . counseling".

BENEFIT: 24 CFR 570.208 (a) (2) *Limited clientele activities.* (B) "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"

Outcome Performance Measurement:

Objective: Suitable Living Environment by addressing issues in their living environment and social issues such as child care.

Outcome: #1 - Improve availability/accessibility, making the affordable basics of daily living available and accessible to low/mod income people where they live.

COMPATIBILITY with the HDC Plan: B. Social Services, Strategy #6: Provide needed Mental Health Care.

SERVICE AREA: City of South Bend

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
To provide counseling services for 45 adults and children throughout the year. To offer specialized counseling groups in response to identified needs. To offer parenting groups in several categories.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34 (a) (4)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No.

Job Creation: No.

ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #: 33

SUBMITTING ORGANIZATION: Boy's & Girl's Club of St Joseph County

PROJECT TITLE: Youth Development

DESCRIPTION: To provide youth development programming in the areas of education, environmental studies, health, fine arts, careers, tobacco/alcohol/drug and pregnancy prevention, gang prevention, character development and athletics.

BUDGET: 2007 requested: \$50,000
2006 approved: \$40,000

Staff recommendation: \$40,000

TIMETABLE: Ongoing throughout 2007: during winter, spring and fall, club hours are 2:30pm to 8pm; during summer, hours are 7:30am to 6pm..

ELIGIBILITY: 24 CFR 570.201 (e) *Public services.* "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning . . . education . . . recreational needs."

BENEFIT: 24 CFR 570.208 (a) (1) *Area Benefit activities.* (i) "An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons.

OUTCOME PERFORMANCE MEASUREMENT:

Objective: Suitable Living Environment. This program is designed to benefit families by addressing such as youth activities

Outcome: #1-- Availability/Accessibility

COMPATIBILITY with HDC Plan: B. Social Services, Strategy #9: Expand Youth Services.

SERVICE AREA: Daily programming takes place at four sites in South Bend , 502 E. Sample St. located in CT 29 (75.48% L/M), 740 N. Eddy Street, 3302 Western Avenue, and 56660 Oak Road. The Wilson Primary Center located at 56660 Oak Road has about 75 out of the 2500 kids participating. This is approximately 3% which keeps the Boys and Girls Club well above the 51% benefit to low/moderate income, City of South Bend families. The \$40,000 awarded from the City of South Bend's CDBG program is well below the total 2004 budget of \$1,002,902. From this information we can assume the City's CDBG funds are benefiting low/moderate income City children.

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Provide youth development programs for 950 City of South Bend youth in 2007.

ENVIRONMENTAL ASSESSMENT: Exempt, 24 CFR 58.34 (a) (4)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No.

Job Creation: No.

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 33

SUBMITTING ORGANIZATION: *Boys & Girls Club of St. Joseph County*

PROJECT TITLE: *Youth Development Services in Mishawaka*

DESCRIPTION: *To provide interrelated activities involving Mishawaka youth in experiences that enhance the development of their physical, social, educational, vocational, and moral lives. The activities include but are not limited to Character and Leadership; Education and Career; Health and Life Skills; The Arts; and Sports, Fitness, and Recreation.*

BUDGET: **2007 REQUESTED:** \$25,000 *Staff recommendation:* \$18,000
2006 APPROVED: \$18,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public services: "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...education...recreational needs.*

BENEFIT: *24 CFR 570.208 (a)(ii) Limited clientele activities. "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"*

OUTCOME PERFORMANCE MEASUREMENT: *OBJECTIVE: Suitable Living Environment.*
OUTCOME #3: Improve sustainability: Promoting livable/viable communities.

COMPATIBILITY WITH HCD PLAN: *B. Social Services, Strategy# 9: Expand Youth Services. (p.40)*

SERVICE AREA: *Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *Increase participation in the core programming at the Battell Elementary School site and expand the program to another Mishawaka elementary school. 248 youth will benefit from this program.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

**ACTIVITY DESCRIPTION
(SOUTH BEND 2007 PROGRAM YEAR)
APPLICATION #: 34**

SUBMITTING ORGANIZATION: Housing Development Corporation

PROJECT TITLE: REWARD Program

DESCRIPTION: Provides classroom training on general home purchase topics, combined with individual financial counseling, mentoring and grants to help with down payment / closing costs.

BUDGET: 2007 requested: \$40,000
2006 approved: \$40,000

Staff recommended: \$30,000

TIMETABLE: January 1, 2007 through June 30, 2008.

ELIGIBILITY: 24 CFR 570.201 (n) *Homeownership assistance*. "...CDBG funds may be used to provide direct homeownership assistance to low and moderate income households..."

BENEFIT: 24 CFR 570.208 (a) *Activities benefiting low and moderate income persons*. (3) *Housing activities*. "An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households."

Outcome Performance Measurement:

Objective: Decent Housing: The purpose of the program is to meet individual and family needs.

Outcome: #2- Affordability

COMPATIBILITY with HDC Plan: A Housing, Strategy #2 - Helping Renters become and remain homeowners.

SERVICE AREA: City wide

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Provide 30 grants to help pay for downpayment / closing costs for 30 low and moderate income homebuyers.

ENVIRONMENTAL ASSESSMENT: Categorically excluded, 24 CFR 58.35 (a) (5)

OTHER REVIEWS:

Davis-Bacon: No.

Relocation: No.

One for One Replacement Hsg: No.

Job Creation: No.

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #35**

SUBMITTING ORGANIZATION: Division of Community Development

PROJECT TITLE: LaSalle Area CDBG Public Works 2007

DESCRIPTION: 1200 - 1300 blks North O'Brien Street - To remove 2,100 LF of curbs and 1,467 sq.yd of sidewalk. To install 1,467 sq.yd. of new sidewalk and 2,100 LF of curb, remove eight trees and plant 6 new trees.

BUDGET: 2007 requested: \$167,540
2006 approved: \$170,000

Staff recommendation: \$167,540

TIMETABLE:

Jan 2007:	Proposed start date
June. - August	public works.
Sept. Aug.2007	construction

ELIGIBILITY: 570.201 (c) *Public facilities and improvements.* "Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, . . ."

BENEFIT: 570.208 (a) *Activities benefitting low and moderate income persons.* (3) *Area benefit activities.* "An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons."

Outcome Performance Measurement:

Objective: Suitable Living Environment. This project relates to activities that are designed to benefit communities by addressing issues in their living environment such as poor quality infrastructure.

Outcome: #3 - Improve Sustainability: Promoting Livable or Viable communities. This project is aimed at eliminating blighted areas through new curbs and sidewalks.

COMPATIBILITY with HDC Plan: D. "Other" needs, Strategy #1: Public Works

SERVICE AREA: CT4, BG1 -70.5% low/mod, BG3 - 62.5% low/mod.

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Replace deteriorated curbs & sidewalks in the 1200 & 1300 blocks of North O'Brien Street.

ENVIRONMENTAL ASSESSMENT: Categorically excluded, 24 CFR 58.35 (a) (1).

OTHER REVIEWS:

Davis-Bacon: Yes.

Relocation:No.

One for One Replacement Hsg: No.

Job Creation: No.

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION # 37**

SUBMITTING ORGANIZATION: Division of Community Development

PROJECT TITLE: West Side Neighborhood Partnership Center Public Works Improvements.

DESCRIPTION: To replace curbs and sidewalks in the 400 – 700 Blocks South Walnut Street.

BUDGET: 2007 requested: \$279,000 Staff recommendation: \$279,900
 2006 approved: \$95,541

TIMETABLE:

Jan 2007:	Proposed start date
June – August	Engineering and bids awarded
September-October:	Construction.

ELIGIBILITY: 570.201 (c) *Public facilities and improvements.* "Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, . . ."

BENEFIT: 570.208 (a) *Activities benefiting low and moderate income persons. (3) Area benefit activities.*
"An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons."

Outcome Performance Measurement:

Objective: Suitable Living Environment. This project relates to activities that are designed to benefit communities by addressing issues in their living environment such as poor quality infrastructure.

Outcome: #3 – Improve Sustainability: Promoting Livable or Viable communities. This project is aimed at eliminating blighted areas through new curbs and sidewalks.

COMPATIBILITY with HDC Plan: D. "Other" Needs, Strategy #1, Public Works.

SERVICE AREA: CT22, BG1 (69.3% L/M) CT27,BG2 (66.2% L/M).

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Replace deteriorated curbs & sidewalks in the 400 – 700 blocks South Walnut Street.

ENVIRONMENTAL ASSESSMENT: Categorically excluded, 24 CFR 58.35 (a) (1).

OTHER REVIEWS:

Davis-Bacon: Yes.

Relocation: No

One for One Replacement Hsg: No.

Job Creation: No.

**ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION # 39**

SUBMITTING ORGANIZATION: Division of Community Development

PROJECT TITLE: Near West Side Neighborhood Partnership Center Public Works Improvements.

DESCRIPTION: To replace curbs and sidewalks in the 2200 – 2300 Blocks Smith Street, 2200 – 2300 blocks Kenwood Street, 300 – 400 blocks Johnson Street.

BUDGET: 2007 requested: \$199,140 Staff recommendation: \$199,140
 2006 approved: \$148,000

TIMETABLE:

Jan 2007: Proposed start date
June – September Engineering and bids awarded
September-October: Construction.

ELIGIBILITY: 570.201 (c) *Public facilities and improvements.* "Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, . . ."

BENEFIT: 570.208 (a) *Activities benefiting low and moderate income persons.* (3) *Area benefit activities.*
"An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons."

Outcome Performance Measurement:

Objective: Suitable Living Environment. This project relates to activities that are designed to benefit communities by addressing issues in their living environment such as poor quality infrastructure.

Outcome: #3 – Improve Sustainability: Promoting Livable or Viable communities. This project is aimed at eliminating blighted areas through new curbs and sidewalks.

COMPATIBILITY with HDC Plan: D. "Other" Needs, Strategy #1, Public Works.

SERVICE AREA: CT21, BG2 (68.1 L/M) CT21, BG3 (78.6 L/M).

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Replace deteriorated curbs & sidewalks in the 2200 – 2300 blocks Smith Street, 2200 – 2300 blocks Kenwood Street, 300 thru 400 blocks of Johnson Street.

ENVIRONMENTAL ASSESSMENT: Categorically excluded, 24 CFR 58.35 (a) (1).

OTHER REVIEWS:

Davis-Bacon: Yes.

Relocation: No

One for One Replacement Hsg: No.

Job Creation: No.

ACTIVITY DESCRIPTION
(SOUTH BEND CDBG 2007 PROGRAM YEAR)
APPLICATION #: 42

SUBMITTING ORGANIZATION: Rebuilding Together, St. Joseph County

PROJECT TITLE: Rebuilding Together, St. Joseph County

DESCRIPTION: Provides funds for the purchase of materials for this volunteer-based rehab program for low and moderate income, especially elderly and handicapped residents of South Bend. RT focuses on one neighborhood each year, depending on need and rate of homeownership. In 2007, RT will be operating in the Southeast Side, Lincoln School Neighborhood. Roughly the area is located south of Ewing Street, west of Ironwood Street, north of the railroad, and east Leer Street.

BUDGET: 2007 requested: \$100,000 Staff recommended: \$80,000
 2006 approved: \$80,000

TIMETABLE:

July - Oct 2006: Solicit applicants; process applications; inspect homes; prepare material lists
Nov 06 - March 07: finalize applicants and preparations
April 07: Implement project
May 07: Project follow-up: monitor successful completion of work performed

ELIGIBILITY: 24 CFR 570.202 Eligible rehabilitation and preservation activities. (b) *Types of assistance.*
"CDBG funds may be used to finance the following types of rehabilitation activities . . . (2) Labor, materials, and other costs of rehabilitation of properties . . ."

BENEFIT: 24 CFR 570.208 (a) *Activities benefiting low and moderate income persons.* (3) *Housing activities.*
"An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households."

COMPATIBILITY with HDC Plan: A. Housing – Strategy #1: supporting existing homeowners.

Outcome Performance Measurement:

Objective: Decent Housing: where the purpose of the program is to meet individual or family needs.
Outcome: #3 – Sustainability

SERVICE AREA: Southeast, Lincoln School Neighborhood. (See boundaries in top paragraph.)

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators):
Target 25-30 homes to be rehabbed.

ENVIRONMENTAL ASSESSMENT: Categorically excluded, 24 CFR 58.35 (a) (4)

OTHER REVIEWS:

Davis-Bacon: No.
Relocation: No.
One for One Replacement Hsg: No.
Job Creation: No.

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 44

SUBMITTING ORGANIZATION: *YMCA of St. Joseph County*

PROJECT TITLE: *(BASE) Before & After School Experience*

DESCRIPTION: *Providing child care and educational services before and after the school day at Mishawaka schools.*

BUDGET: **2007 REQUESTED:** \$20,000 *Staff recommendation:* \$3,370
2006 APPROVED: \$0

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public Services. "Provision of public services including...employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare..."*

BENEFIT: *24 CFR 570.208 (a) (ii) Limited Clientele Activities. Benefit a clientele who are generally presumed to be principally low and moderate-income persons. Activities that exclusively serve a group of persons in any one or a combination of the following categories, may be presumed to benefit persons, 51 percent of whom are low/mod income: abused children, battered spouses, elderly persons, the severely disabled, homeless persons illiterate adults, persons living with AIDS, and migrant farm workers.."*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates a Suitable Living Environment
Outcome #1: Improve availability/accessibility*

COMPATIBILITY WITH HCD PLAN: *B. Social Services, Strategy 9: Expand Youth Services. (p.40)*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *YMCA will have programming for 25 children at 6 Mishawaka elementary schools and offer services to an additional 12 children. All 150 existing school children will continue attending the BASE program.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

Activity Description
(SOUTH BEND CDBG 2007 Program year)
Application #45

Submitting Organization: YWCA of St. Joseph County

Subject Title: Educational Support Services

Description: To provide community based educational groups. The majority of these groups will take place at the YWCA's main facility, 1102 S. Fellows St. South Bend with outside groups being provided at the Juvenile Justice Center and the St. Joseph County Jail.

Budget: 2007 requested: \$71,400
2006 approved: \$68,000

Staff recommendation: \$68,000

Timetable: Ongoing throughout the year.

Eligibility: 24 CFR 570.201 (e) *Public Services*. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...health..drug abuse..welfare..."

Benefit: 24 CFR 570.208 (a) (2) Limited clientele activities. (B) "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"

Outcome Performance Measurement:

Objective: Suitable Living Environment. This project relates to activities that are designed to benefit communities by addressing issues in their living environment such as social issues.

Outcome: #1 - to make services available or accessible to low/moderate income people, also making the affordable basics of daily living available and accessible.

Compatibility with HDC Plan: B. Social Services: Strategy #4 Give family advocacy support

Service Area: City of South Bend.

Goals of Project (aka Performance Measures/Outcome Measures/Performance Indicators): Five Hundred women and 350 youth will receive education and services.

Environmental Assessment: Exempt, 24 CFR 58.34(a)(4)

Other Reviews:

Davis Bacon: No

Relocation: No

One for One Replacement Hsg: No

Job Creation:

**EMERGENCY SHELTER GRANT
2007 PROGRAM YEAR
ACTIVITY DESCRIPTION
APPLICATION NO#46**

APPLICANT: YWCA of St. Joseph County
1102 S. Fellows
South Bend, IN 46601 PH: 233-9491

PROJECT TITLE: Women's Shelter for Domestic Violence

DESCRIPTION: The Women's Shelter provides emergency shelter for women and their children fleeing domestic violence. In addition, the shelter provides counseling, domestic violence education, case management, support groups, and advocacy services. 2007 ESG funds are requested for operations expenses.

2007 Funds RECOMMENDED: \$44,944.00
2006 Funds RECOMMENDED \$44,944.00

TIMETABLE: All funds expected to be used in 2007

ELIGIBILITY: 24 CFR 576.21(b)(1)

Grant amounts provided by HUD to units of general local government...may be used to provide an essential service under paragraph (a)(2) of this section only if the service is a new service, or is a quantifiable increase in the level of a service above that which the unit of general local government (or...), as applicable, provided with local funds during the 12 calendar months immediately before the grantee...received initial grant amounts."

24 CFR 576.21(a)(3)

Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings. Not more than 10 percent of the grant amount may be used for costs of staff."

SERVICE AREA: City of South Bend

GOALS OF PROJECT(A.K.A. Performance Measures, Outcome Measures & Performance Indicators):: Women and children will obtain emergency shelter and provisions in a safe, supportive environment. 650 victims of domestic violence will be served

CONSISTENCY WITH HCD PLAN: Section "C" Homelessness, strategy #4 Emergency Shelter

MATCH FUNDING: \$45,900.00 United Way, Fundraising.

PROGRAM INCOME: No

ENVIRONMENTAL REVIEW: Exempt

OTHER REVIEWS:

- Davis-Bacon: N/A
- Relocation: N/A
- Job Creation: N/A
- One-for-One Replacement: N/A

**ACTIVITY DESCRIPTION
HOME 2006 PROGRAM YEAR
APPLICATION NO. 47**

APPLICANT: City of Mishawaka
600 E. Third St.
Mishawaka, IN 46644 PH: 258-1668

PROJECT TITLE: Mishawaka First Time Homebuyer Program

DESCRIPTION: Mortgage subsidy program to provide homeownership opportunities to income eligible families.

2007 FUNDS RECOMMENDED: \$349,632.00
2006 FUNDS allocated \$255,000.00

TIMETABLE: all funds expected to be used in 2006.

ELIGIBILITY: 24 CFR 92.205(a)(1)

"Home funds may be used by participating jurisdiction to provide incentives to develop and support affordable rental housing and homeownership affordability through the acquisition (including assistance to home buyers), new construction, reconstruction, or moderate or substantial rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion, demolition, and other expenses, including financing costs, relocation expenses of any displaced persons, families, businesses, or organizations, to provide tenant-based rental assistance, including security deposits; to provide for the payment of reasonable administrative and planning costs; and to provide for the payment of operating expenses of CHDOs. The housing must be permanent or transitional housing, and includes permanent housing for disabled homeless persons, and single-room occupancy housing. The specific eligible costs for these activities are set forth in 24 CFR 92.206-209."

SERVICE AREA: City of Mishawaka

GOALS OF PROJECT (A.K.A. Performance Measures, Outcome Measures & Performance Indicators): To strengthen neighborhoods by adding 5 new structures and provide homeownership opportunities to five families.

OUTCOME PERFORMANCE MEASUREMENT:

OBJECTIVE: Decent Housing

OUTCOME #2: Improve Affordability

CONSISTENCY WITH HCD PLAN: Housing section "A" strategy #2 Helping Renters Become & Remain Homeowners.

MATCH FUNDING: Difference between appraised value and the sales price.

PROGRAM INCOME: This project will not produce direct income.

ENVIRONMENTAL REVIEW: Environmental checklist

OTHER REVIEWS:

Davis-Bacon:	N/A
Relocation:	N/A
Job Creation:	N/A
One-for-One Replacement:	N/A

**ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 50**

SUBMITTING ORGANIZATION: *North Central Indiana Food Bank, Inc.*

PROJECT TITLE: *Mobile Food Pantry Service Project*

DESCRIPTION: *The purpose of this project is to expand the distribution of food to under-served areas of South Bend and Mishawaka, Indiana*

BUDGET: **2007 REQUESTED:** \$5,000 *Staff recommendation:* \$4,000
2006 APPROVED: \$4,050

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public Services. "Provision of public services including...health,...counseling,...welfare..."*

BENEFIT: *24 CFR 570.208 (a)(ii)(D) Limited clientele activities. Be of such nature and be in such location that it may be concluded that the activity's clientele will primarily benefit low/mod income persons.*

OUTCOME

PERFORMANCE *Objective: Creates a suitable living environment*

MEASUREMENT: *Outcome #3: Improve sustainability, promoting livable/viable communities*

COMPATIBILITY WITH HCD PLAN: *B. Social Services, Strategy #5 Furnish Adequate Health Care/Nutritional Services*

SERVICE AREA: *Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *To add nutritional services to additional low-mod income residents of Mishawaka. 52,000 individuals will be provided food. 100-200 under privileged school age children will receive service through the mobile food pantry. 136 pantries, soup kitchens shelters, and senior centers will continue to access food through the food bank.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

**ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 51**

SUBMITTING ORGANIZATION: *Home Management Resources, Inc.*

PROJECT TITLE: *Family Life Seminar for First Time Homebuyers*

DESCRIPTION: *To provide training designed to help individuals and families with practical skills so they can better manage their homes and lives.*

BUDGET: **2007 REQUESTED:** \$4,500 *Staff recommendation:* \$4,500
2006 APPROVED: \$4,500

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public service. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...education, ...counseling."*

BENEFIT: *24 CFR 570.208 (a)(2) Limited clientele activities. (B) "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates a suitable living environment
Outcome #3: Improve sustainability, promoting livable/viable communities*

COMPATIBILITY WITH HCD PLAN: *A. Housing, Strategy #2: Helping renters become and remain homeowners, a) homebuyer training.*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators) : *Six (6) families will receive training. Additional families and individuals may receive training if the demand requires.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (4) Exempt*

OTHER REVIEWS:
Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

CDBG ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 52

SUBMITTING ORGANIZATION: *Salvation Army of Mishawaka*

PROJECT TITLE: *Mishawaka Community Center*

DESCRIPTION: *To expand existing and proposed organizational operations to better serve the community and to help the people of the community to better serve themselves.*

BUDGET: **2007 REQUESTED:** \$28,200 *Staff recommendation:* \$5,000
 2006 APPROVED: \$0

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201 (e) Public services: "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...education...counseling...and recreational needs.*

BENEFIT: *24 CFR 570.208 (a)(ii) Limited clientele activities. "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"*

OUTCOME

PERFORMANCE *Objective: Creates a suitable living environment*

MEASUREMENT: *Outcome #2: Improve affordability*

COMPATIBILITY WITH HCD PLAN: *B. Social Services, Strategy 9: Expand Youth Services. (p.40)*

WITH HCD PLAN:

SERVICE AREA: *Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *The basic goal of this project is to expand and enhance current operations of the facility while assisting 30 individuals to learn conflict resolution skills, how to develop healthy relationships, and gain practical skills toward self sufficiency.*

ENVIRONMENTAL ASSESSMENT: *Exempt, 24 CFR 58.34 (a) (4)*

OTHER REVIEWS:

Davis-Bacon: *No*

Relocation: *No*

One for One Replacement Housing: *No*

Job Creation: *No*

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 53

SUBMITTING ORGANIZATION: REAL Services, Inc.

PROJECT TITLE: REAL Services, Inc. Weatherization Program

DESCRIPTION: The REAL Services Home Weatherization program assists income eligible households reduce fuel consumption and fuel expenses by providing weatherization measures for homes at no cost to those served. These procedures include health and safety inspection on the furnace and water heater, applying cellulose insulation in attics and side walls, and educating clients about energy-conservation. Clients are referred to REAL Services by the Energy Assistance Program. The Weatherization program will focus on owner-occupied homes with an annual household income of 150% or less of the federal poverty level.

BUDGET: 2007 REQUESTED: \$9,000 Staff recommendation: \$8,000
2006 APPROVED: \$10,000

TIMETABLE: Ongoing throughout 2007

ELIGIBILITY: 24 CFR 570.201 (e) Public Service. "Provision of public services (including labor, supplies and materials) which are directed toward improving the community's public services and facilities, including but not limited to those concerning...health...welfare."

BENEFIT: 24 CFR 570.208 (a)(ii) Limited clientele activities. "Require information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit;"

OUTCOME PERFORMANCE MEASUREMENT: Objective : Decent Housing
Outcome #2: Improve affordability

SERVICE AREA: Mishawaka, Indiana

COMPATIBILITY WITH HDC PLAN: A. Housing, Strategy #1: Supporting Existing Homeowners, A. Loans/Grants to Owner Occupants for Home Rehabilitation, Repair, Purchase. (p.38)

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): The purpose of the collaboration is to help off-set rising natural gas costs for low-income homeowners in the City of Mishawaka. This goal will be achieved by improving the home's energy efficiency and educating the owner on energy-saving techniques. Sixteen (16) owner-occupied homes in the City of Mishawaka will receive weatherization services. These clients will be referred to REAL Services by the Energy Assistance Program.

ENVIRONMENTAL ASSESSMENT: 24 CFR 58.34 (a) (4) Exempt

OTHER REVIEWS:

Davis-Bacon: No
Relocation: No
One for One Replacement Housing: No
Job Creation: No

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 54

SUBMITTING ORGANIZATION: *City of Mishawaka Department of Redevelopment*

PROJECT TITLE: *Spot Blight Elimination Program*

DESCRIPTION: *For demolition and clearance of deteriorated homes*

BUDGET: **2007 REQUESTED:** \$55,000 *Staff recommendation:* \$55,000
2006 APPROVED: \$120,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.201(d) Clearance activities. Clearance, demolition, and removal of buildings and improvements, including movement of structures to other sites. Demolition of HUD-assisted housing units may be undertaken only with the prior approval of HUD.*

BENEFIT: *24 CFR 570.208(b)(2) Activities to address slums or blight on a spot basis. Acquisition, clearance, relocation, historic preservation and building rehabilitation activities which eliminate specific conditions, of blight or physical decay on a spot basis not located in a slum or blighted area will meet this objective. Under this criterion, rehabilitation is limited to the extent necessary to eliminate specific conditions detrimental to public health and safety.*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates a suitable living environment
Outcome # 3: Improve sustainability, promoting livable/viable communities*

COMPATIBILITY WITH HCD PLAN: *D "Other Needs" Strategy #2 Targeted Demolition*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *Two (2) vacant, deteriorated buildings will be acquired, demolished and cleared.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.36 Environmental Assessment Required*

OTHER REVIEWS:
Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 55

SUBMITTING ORGANIZATION: *City of Mishawaka Department of Redevelopment*

PROJECT TITLE: *Mishawaka Public Infrastructure Program*

DESCRIPTION: *To provide for a variety of public works improvements that will include curb, sidewalks, sewers, trees, alleys, streets and street lights in the Lynn/Maplehurst/Jefferson Neighborhood, a Mishawaka neighborhood in which more than 61.1% of residents are of low/mod income as defined by HUD.*

BUDGET: **2007 REQUESTED:** \$340,653 *Staff recommendation:* \$340,653
2006 APPROVED: \$315,500

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *570.201 (c) Public facilities and improvements. "Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements..."*

COMPATIBILITY WITH HCD PLAN: *D. "Other" Needs: Strategy #1 Public Works*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Creates a suitable living environment
Outcome #1: Improve availability/accessibility*

BENEFIT: *570.208 (a)(1) Activities benefiting low and moderate income persons. Area benefit activities. "An activity, the benefits of which are available to all the residents in a particular area, where at least 51 percent of the residents are low and moderate income persons."*

SERVICE AREA: *Lynn/Maplehurst/Jefferson Neighborhood which is located in Census Tract 107, Block Group 6, (61.1% of the population is of Low/Mod income - Source: 2000 Census)*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *The program will provide street reconstruction, 1,960 l.f. of new sidewalk, 1,960 l.f. of concrete curb and gutter, as well as 1,180 l.f. of storm sewer and 940 l.f. of sanitary sewer, or a combination thereof. Approximately 8 homes will have new access to public sewer and water improvements.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.35 (a) (1) Categorically Excluded*

OTHER REVIEWS:

Davis-Bacon: *Yes*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 56

SUBMITTING ORGANIZATION: *City of Mishawaka Department of Redevelopment*

PROJECT TITLE: *Owner Occupied Residential Rehabilitation Program*

DESCRIPTION: *Provides home repair loans and grants for residents of Mishawaka with low and moderate incomes in the Lincoln Park Neighborhood and the Lynn/Borley/Maplehurst/Jefferson Neighborhood.*

BUDGET: **2007 REQUESTED:** \$107,000 *Staff recommendation:* \$107,000
2006 APPROVED: \$176,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.202(b)(2) Eligible rehabilitation and preservation activities, Types of assistance. "CDBG funds may be used to finance the following types of rehabilitation activities...Labor, materials, and other costs of rehabilitation of properties..."*

BENEFIT: *24 CFR 570.208(a)(3) Activities benefiting low and moderate income persons. Housing activities. "An eligible activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households."*

OUTCOME PERFORMANCE MEASUREMENT: *Objective: Decent Housing
Outcome #3: Improve sustainability, promoting livable/viable communities*

COMPATIBILITY WITH HCD PLAN: *A. Housing: Strategy #1 Supporting Existing Homeowners, Activity A: Loans/Grants to Owner-Occupants for home rehabilitation/repair. Activity B: Home modifications to handicapped homeowners.*

SERVICE AREA: *City of Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *Approximately three (3) homes will be successfully rehabilitated with all lead paint hazards identified and controlled.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.35 (a) (3) Categorically Excluded*

OTHER REVIEWS:
Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

**ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 57**

SUBMITTING ORGANIZATION: *City of Mishawaka Department of Redevelopment*

PROJECT TITLE: *City of Mishawaka Department of Redevelopment General Administration*

DESCRIPTION: *Provide staff services needed to monitor and administer the Mishawaka CDBG programs.*

BUDGET: **2007 REQUESTED:** \$105,500 *Staff recommendation:* \$105,500
 2006 APPROVED: \$90,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.206 (a) Program Administration costs. "General management, oversight and coordination."*

BENEFIT: *24 CFR 570.200 (a) (3) (i) "Cost of administration and planning eligible under CFR.205 and CFR 570.206 will be assumed to benefit low and moderate income persons."*

**OUTCOME
PERFORMANCE
MEASUREMENT:** *Not Applicable*

**COMPATIBILITY
WITH HCD
PLAN:** *D. "Other" Needs: Strategy #4 Administrative and Planning Support. (p.44)*

SERVICE AREA: *City of Mishawaka, Indiana*

**GOALS OF
PROJECT (aka
Performance
Measures/Outcome
Measures/Perform
ance Indicators):** *Personnel and non-personnel costs associated with administering CDBG funded housing and neighborhood development programs.*

ENVIRONMENTAL ASSESSMENT: *24 CFR 58.34 (a) (3) Exempt*

OTHER REVIEWS:

Davis-Bacon: *No*
Relocation: *No*
One for One Replacement Housing: *No*
Job Creation: *No*

ACTIVITY DESCRIPTION
(MISHAWAKA CDBG 2007 PROGRAM YEAR)
APPLICATION #: 58

SUBMITTING ORGANIZATION: *South Bend Human Rights Commission*

PROJECT TITLE: *Affirmative Fair Housing Activities*

DESCRIPTION: *This program will further fair housing in South Bend and Mishawaka through proactive education, investigations, and working towards eliminating barriers to equal housing opportunities. Monies from this program will be used to help fund events that increase the public's awareness of equal housing issues.*

BUDGET: **2007 REQUESTED:** \$2,000 *Staff recommendation:* \$2,000
2006 APPROVED: \$2,000

TIMETABLE: *Ongoing throughout 2007*

ELIGIBILITY: *24 CFR 570.206(c) Program administration costs... Fair housing activities*

BENEFIT: *24 CFR 570.200 (a)(3)(i) "Cost of administration and planning eligible under 570.205 and 570.206 will be assumed to benefit low and moderate income persons..."*

OUTCOME

PERFORMANCE *Objective: Creates a suitable living environment*

MEASUREMENT: *Outcome #1: Improve availability/accessibility*

COMPATIBILITY WITH HCD PLAN: *D. "Other" Needs: Strategy #4 Administrative and Planning Support. (p.44) Public Information*

SERVICE AREA: *South Bend and Mishawaka, Indiana*

GOALS OF PROJECT (aka Performance Measures/Outcome Measures/Performance Indicators): *Monies from this program will be used to help fund events that increase the public's awareness of equal housing issues.*

ENVIRONMENTAL ASSESSMENT: *Exempt, 24 CFR 58.34 (a) (3)*

OTHER REVIEWS:

Davis-Bacon: *No*

Relocation: *No*

One for One Replacement Housing: *No*

Job Creation: *No*



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 9/23/06		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Pre-application
Date Received by HUD		Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
Jurisdiction City of Mishawaka			UOG Code N/A		
Street Address Line 1 600 E. Third Street			Organizational DUNS 07-431-0350		
Street Address Line 2			Organizational Unit N/A		
City Mishawaka		Indiana		Department Community Development Dept.	
ZIP 46544		Country U.S.A.		Division	
Employer Identification Number (EIN):			County St. Joseph		
35-6001115			Program Year Start Date (MM/DD) 01/01/07		
Applicant Type:			Specify Other Type if necessary:		
Municipal: Local Government : City			Specify Other Type N/A		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles Residential rehabilitation & lead based paint activities, spot blight elimination, general administration & planning, public Infrastructure (curbs, sidewalks, streets, and sewer upgrades), food & nutrition services, youth programs, weatherization, child care, health services, and fair housing activities.			Description of Areas Affected by CDBG Project(s) City of Mishawaka, Indiana		
\$CDBG Grant Amount \$505,000		\$Additional HUD Grant(s) Leveraged		Describe \$0	
\$Additional Federal Funds Leveraged \$0			\$Additional State Funds Leveraged \$0		
\$Locally Leveraged Funds \$0			\$Grantee Funds Leveraged \$0		
\$Anticipated Program Income \$75,523			Other (Describe) PY 2005 Remaining \$100,000		
Total Funds Leveraged for CDBG-based Project(s) \$680,523					
Home Investment Partnerships Program			14.239 HOME		
Not Applicable			Description of Areas Affected by HOME Project(s)		
HOME Project Titles N/A					
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, 2008, 2009, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

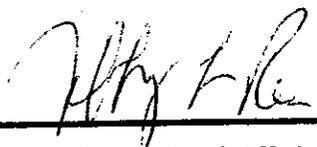
Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



09-21-06

Signature/Authorized Official

Date

Jeffrey L. Rea

Name

Mayor, City of Mishawaka

Title

600 E. Third Street

Address

Mishawaka, Indiana 46544

City/State/Zip

574-258-1601

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 9/23/06	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Mishawaka		UOG Code N/A	
Street Address Line 1 600 E. Third Street		Organizational DUNS 07-431-0350	
Street Address Line 2		Organizational Unit N/A	
City Mishawaka	Indiana	Department Community Development Dept.	
ZIP 46544	Country U.S.A.	Division	
Employer Identification Number (EIN):		County St. Joseph	
35-6001115		Program Year Start Date (MM/DD) 01/01/07	
Applicant Type:		Specify Other Type if necessary:	
Municipal: Local Government : City		Specify Other Type N/A	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Residential rehabilitation & lead based paint activities, spot blight elimination, general administration & planning, public infrastructure (curbs, sidewalks, streets, and sewer upgrades), food & nutrition services, youth programs, weatherization, child care, health services, and fair housing activities.		Description of Areas Affected by CDBG Project(s) City of Mishawaka, Indiana	
\$CDBG Grant Amount \$505,000	\$Additional HUD Grant(s) Leveraged	Describe \$0	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$0		\$Grantee Funds Leveraged \$0	
\$Anticipated Program Income \$75,523		Other (Describe) PY 2005 Remaining \$100,000	
Total Funds Leveraged for CDBG-based Project(s) \$680,523			
Home Investment Partnerships Program Not Applicable		14.239 HOME	
HOME Project Titles N/A		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	

\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS Not Applicable	14.241 HOPWA
HOPWA Project Titles N/A	Description of Areas Affected by HOPWA Project(s)

\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
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\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)	

Emergency Shelter Grants Program Not Applicable	14.231 ESG
ESG Project Titles N/A	Description of Areas Affected by ESG Project(s)

\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
--------------------	-------------------------------------	----------

\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for ESG-based Project(s)	

Congressional Districts of: Indiana Second		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name Jeffrey	Middle Initial L.	Last Name Rea
Title Mayor	Phone (574) 258-1601	Fax (574) 258-1603
eMail jrea@mishawakacity.com	Grantee Website www.mishawakacity.com	Other Contact Laura L. Wagley lwagley@mishawakacity.com
Signature of Authorized Representative 		Date Signed



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

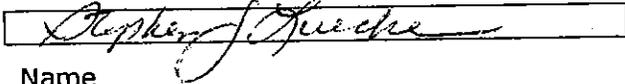
Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

11-01-06

Signature/Authorized Official

Date



Name

Stephen J. Luecke

Title

Mayor

Address

227 W. Jefferson Blvd.

City/State/Zip

South Bend, IN 46601

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

11.01.06

Date

Stephen J. Luecke

Name

Stephen J. Luecke

Title

Mayor

Address

227 W. Jefferson Blvd.

City/State/Zip

South Bend, IN 46601

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

11-01-06
Date

Stephen J. Luecke
Name

Stephen J. Luecke

Title

Mayor

Address

227 W. Jefferson Blvd.

City/State/Zip

South Bend, IN 46601

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Stephen J. Luecke, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

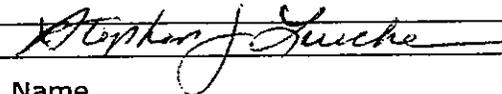
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

	11-01-06
Signature/Authorized Official	Date
	
Name	
Stephen J. Luecke	
Title	
227 W. Jefferson Blvd.	
Address	
South Bend, IN 46601	
City/State/Zip	
Telephone Number	

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of South Bend	227 W. Jefferson	South Bend	St. Joseph	IN	46601
City of South Bend	224 w. Jefferson	South Bend	St. Joseph	IN	46601
City of Mishawaka	600 E. Third St.	Mishawaka	St. Joseph	IN	46544

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

11-01-06

Date

Stephen J. Luecke

Name

Stephen J. Luecke

Title

Mayor

Address

227 W. Jefferson Blvd

City/State/Zip

South Bend, IN 46601

Telephone Number